

2025 Federal Transportation Improvement Program
Various Counties
Local Highway - Project Listing
Including Amendments 1 - 9
(In \$000's)

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|------------|-------------|---------|------------------|-----------|--------------|---------|--------|
| SCAG233703 | SCAG | Various | EXEMPT - 93.126 | Various | \$8,868 | 7120006 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| PLN40 - PLANNING | | | 25-02 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 12/20/2024 | N/A | N/A |

| DESCRIPTION | | | | | | | | | | |
|--|---------------------------------|-------|---------|-------|-------|-------|-------|-------|--------|---------|
| Various SCAG regional planning activities that do not lead to physical construction including, but not limited to, activities for the 2028 Olympic Games. Toll credits: \$1,017 in FFY25 | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | SURFACE TRANS BLK GRNT REGIONAL | \$0 | \$8,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,868 |
| TOTAL | TOTAL | \$0 | \$8,868 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,868 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|-------------|---------|------------------|-----------|--------------|---------|--------|
| VAR056 | SCAG | Various | EXEMPT - 93.126 | Various | \$12,145 | 7120005 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|--|----------------|----------|----------------|
| LUM04 - TRANS. ENHANCEMT ACTIVITIES- ELIGIBLE ITEMS ONLY | | NO | 25-06 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

| DESCRIPTION | | | | | | | | | | |
|---|---------------------------------------|-------|-------|----------|-------|-------|-------|-------|--------|----------|
| Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized). Grouped listing of nine (9) quick-build projects, funded by REAP 2.0, 2023 SS4A, and 2024 SS4A, in Burbank, Monrovia, Montebello, Pico Rivera, Westminster, Banning, Victorville, Port Hueneme, and Los Angeles. | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | Regional Early Action Planning (REAP) | \$0 | \$0 | \$1,905 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,905 |
| CON | Safe Streets&Roads4All GP | \$0 | \$0 | \$10,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,240 |
| TOTAL | TOTAL | \$0 | \$0 | \$12,145 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,145 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|---------|------------------|---------|------------------|-----------|--------------|---------|--------|
| SCAG015 | VARIOUS AGENCIES | Various | EXEMPT - 93.126 | Various | \$152,484 | REG0701 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|----------------------|----------------|----------|----------------|
| LUM03 - SAFETY | | NO | 25-05 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/11/2025 | N/A | N/A |

| DESCRIPTION | | | | | | | | | | |
|---|----------------------------|---------|----------|----------|----------|----------|-------|-------|--------|-----------|
| GROUPED PROJECTS FOR SAFETY IMPROVEMENTS - HSIP PROGRAM PROJECTS CONSISTENT WITH 40 CFR PART 93.126.TABLES 2 & 3 CATEGORIES - RAILROAD/HIGHWAY CROSSING, SAFER NON-FEDERAL-AID SYSTEM ROADS, SHOULDER IMPROVEMENTS, TRAFFIC CONTROL DEVICES & OPERATING ASSISTANCE OTHER THAN SIGNALIZATION PROJECTS, INTERSECTION SIGNALIZATION PROJECTS AT INDIVIDUAL INTERSECTIONS, PAVEMENT MARKING DEMO. Using Toll Credit | | | | | | | | | | |
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | CITY FUNDS | \$731 | \$6,494 | \$1,749 | \$3,496 | \$3,222 | \$0 | \$0 | \$0 | \$15,692 |
| CON | HIGHWAY SAFETY IMPROVEMENT | \$6,357 | \$56,620 | \$15,251 | \$30,476 | \$28,088 | \$0 | \$0 | \$0 | \$136,792 |
| TOTAL | TOTAL | \$7,088 | \$63,114 | \$17,000 | \$33,972 | \$31,310 | \$0 | \$0 | \$0 | \$152,484 |

| FTIP ID | LEAD AGENCY | COUNTY | CONFORM CATEGORY | AIR BASIN | PROJECT COST | RTP ID | SYSTEM |
|----------|------------------|---------|------------------|-----------|--------------|---------|--------|
| SCAG0625 | VARIOUS AGENCIES | Various | EXEMPT - 93.126 | Various | \$597,040 | REG0704 | Local |

| PRIMARY PROGRAM CODE | PROJECT LIMITS | MODELING | FTIP AMENDMENT |
|-------------------------------------|----------------|----------|----------------|
| NCN50 - RECREATIONAL TRAIL PROJECTS | | NO | 25-06 |

| SCAG APPROVED | STATE APPROVED | FEDERAL APPROVED |
|---------------|----------------|------------------|
| 04/30/2025 | 05/08/2025 | 05/23/2025 |

| DESCRIPTION | | | | | | | | | | |
|--|--|--|--|--|--|--|--|--|--|--|
| GROUPED PROJECTS FOR BICYCLE AND PEDESTRIAN FACILITIES FUNDED BY RECREATIONAL TRAILS PROGRAM: PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLES 2 AND TABLE 3 CATEGORIES - BICYCLE AND PEDESTRIAN FACILITIES (BOTH MOTORIZED AND NON-MOTORIZED) -FFY 24/25 | | | | | | | | | | |

| 2025 Federal Transportation Improvement Program Various Counties Local Highway - Project Listing Including Amendments 1 - 9 (In \$000's) | | | | | | | | | | |
|--|---------------------|-------|-----------|-------|-------|-------|-------|-------|--------|-----------|
| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
| CON | AGENCY | \$0 | \$98,505 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,505 |
| CON | RECREATIONAL TRAILS | \$0 | \$498,535 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$498,535 |
| TOTAL | TOTAL | \$0 | \$597,040 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$597,040 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| SCAG232602 | VARIOUS AGENCIES | Various | TCM Committed | Various | \$8,980 | 7120006 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | | | | 25-02 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION

Update regional TDM Initiation Plan. Develop & implement pilot projects to evaluate viability & replicability of project deployments to targeted locations. Develop, implement, & evaluate strategies to motivate reduced VMT during events & enduring mode shifts resulting in reduced VMT & GHG. Integrate TDM initiatives into transp strategy for 2028 Games i.e. freight TDM, mobility hubs, first/last mile, etc. Toll cred: \$320 FFY24/25, \$150 FFY25/26, \$280 FFY26/27, \$280 FFY27/28

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|---------|---------|---------|-------|--------|---------|
| CON | CMAQ | \$0 | \$2,789 | \$0 | \$1,307 | \$2,442 | \$2,442 | \$0 | \$0 | \$8,980 |
| TOTAL | TOTAL | \$0 | \$2,789 | \$0 | \$1,307 | \$2,442 | \$2,442 | \$0 | \$0 | \$8,980 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|---|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| SCAG233701 | VARIOUS AGENCIES | Various | TCM Committed | Various | \$8,980 | 7120006 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| TDM24 - TDM PROGRAMS-NON RIDEMATCHING & NON PARK & RIDE | | | | | | 25-02 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION

Develop strategies to incentivize freight TDM including off-peak delivery, micro-distribution consolidation, among others during major special events i.e. 2028 Games, serving as legacy framework in the region. Identify and implement pilot projects & opportunities to test strategic approach, potential freight industry partnerships, and refine selected freight TDM strategies for implementation. Toll credits: \$205 FFY24/25, \$265 FFY25/26, \$280 FFY26/27, \$280 FFY27/28

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|-------------|-------|---------|-------|---------|---------|---------|-------|--------|---------|
| CON | CMAQ | \$0 | \$1,789 | \$0 | \$2,307 | \$2,442 | \$2,442 | \$0 | \$0 | \$8,980 |
| TOTAL | TOTAL | \$0 | \$1,789 | \$0 | \$2,307 | \$2,442 | \$2,442 | \$0 | \$0 | \$8,980 |

| <u>FTIP ID</u> | <u>LEAD AGENCY</u> | <u>COUNTY</u> | <u>CONFORM CATEGORY</u> | <u>AIR BASIN</u> | <u>PROJECT COST</u> | <u>RTP ID</u> | <u>SYSTEM</u> |
|------------------------------|-----------------------|-------------------------|-------------------------|------------------|---------------------|-----------------------|---------------|
| SCAGCRP03 | VARIOUS AGENCIES | Various | TCM Committed | Various | \$824 | 7120006 | Local |
| <u>PRIMARY PROGRAM CODE</u> | | <u>PROJECT LIMITS</u> | | | <u>MODELING</u> | <u>FTIP AMENDMENT</u> | |
| NCN26 - BICYCLE FACILITY-NEW | | | | | | 25-02 | |
| <u>SCAG APPROVED</u> | <u>STATE APPROVED</u> | <u>FEDERAL APPROVED</u> | | | | | |
| 12/20/2024 | N/A | N/A | | | | | |

DESCRIPTION

E-bike lending library for Nickerson Gardens. Project includes purchase and installation of e-bikes and storage facility, bike parking, marketing, signage, and pilot evaluation. Storage facility will hold up to 50 bike slots. Derived from RPI initiative in SCAGCRP01. Toll credits \$95 in FFY24/25

| PHASE | FUND SOURCE | PRIOR | 24/25 | 25/26 | 26/27 | 27/28 | 28/29 | 29/30 | FUTURE | TOTAL |
|-------|--------------------------------|-------|-------|-------|-------|-------|-------|-------|--------|-------|
| CON | Carbon Reduction Program (CRP) | \$0 | \$824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$824 |
| TOTAL | TOTAL | \$0 | \$824 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$824 |