

2025 Federal Transportation Improvement Program
Amendment #25-09
Ventura County
Public Comparison Report
(in \$000's)

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Ventura	Transit	REG0702	VEN210301	25-00	6	BUR17						\$2,762																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
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Ventura	Transit	REG0702	VEN210301	25-09	7	BUR17						\$2,762														
IN VENTURA COUNTY, IN THE CITY OF SIMI VALLEY, REPLACE 12 CNG PARATRANSIT VEHICLES WITH 8 CNG AND 4 ELECTRIC PARATRANSIT VEHICLES, plus charging infrastructure at the maintenance facility to accommodate the new electric vehicles.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													FTATRAN	'24/25	0	0	2,445	2,445								
													FTATRAN	'	0	0	2,445	2,445								
													TDA4	'24/25	0	0	317	317								
													TDA4	'	0	0	317	317								
Agency:	SIMI VALLEY								Project TOTALS:				0	0	2,762		2,762	0	2,762	0	0	0	0	0		

SCAG Change Reason(New Project) **NEW PROJECT - WAS PREVIOUSLY 100% PRIOR**

Pct_Change +0% Cost_Difference +\$0 Status Programmed

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost													
Ventura	Transit	VEN059401	VEN121002	25-00	19	ITS03		0				\$1,248													
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE.																									
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30		
										5307OX	'24/25	0	0	250	250										
										5307OX	'25/26	0	0	250	250										
										5307OX	'26/27	0	0	250	250										
										5307OX	'27/28	0	0	250	250										
										5307OX	'	0	0	1,000	1,000										
										LTF	'24/25	0	0	62	62										
										LTF	'25/26	0	0	62	62										
										LTF	'26/27	0	0	62	62										
										LTF	'27/28	0	0	62	62										
										LTF	'	0	0	248	248										
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)								Project TOTALS:			0	0	1,248	1,248	0	312	312	312	312	0	0			

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost														
Ventura	Transit	VEN059401	VEN121002	25-09	20	ITS03		0				\$2,223														
FARE COLLECTION AND RIDERSHIP MONITORING AND AUTOMOTIC VEHICLE LOCATOR EQUIPMENT AND MAINTENANCE. Project will use TDC of \$112 for CON in FY25/26 for FTA5339 funds.																										
													Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
													5307OX	'24/25	0	0	250	250								
													5307OX	'25/26	0	0	250	250								
													5307OX	'26/27	0	0	250	250								
													5307OX	'27/28	0	0	250	250								
													5307OX	'	0	0	1,000	1,000								
													5339OX	'25/26	0	0	751	751								
													5339OX	'	0	0	751	751								
													5339TO	'25/26	0	0	224	224								
													5339TO	'	0	0	224	224								
													LTF	'24/25	0	0	62	62								
													LTF	'25/26	0	0	62	62								
													LTF	'26/27	0	0	62	62								
													LTF	'27/28	0	0	62	62								
													LTF	'	0	0	248	248								
Agency:	VENTURA COUNTY TRANS COMMISSION (VCTC)								Project TOTALS:			0	0	2,223	2,223	0	312	1,287	312	312	0	0				

SCAG Change Reason(COST INCR) **COST INCREASE**

Pct_Change +78.13% Cost_Difference +\$975 Status Programmed