Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment #25-09

(\$'s in 1,000)

	N O	FY 2	025	FY 2		YEAR (FTIP Perio FY 2		FY 20	28	
	Funding Source	Ameno Prior	Iment Current	Amend Prior	Iment Current	Amend Prior	ment Current	Amendr Prior	Current	TOTAL CURRENT
	S	No. 05	No. 09	No. 05	No. 09	No. 05	No. 09	No. 05	No. 09	
	Sales Tax	\$3,869,381	\$3,869,381	\$2,006,797	\$2,006,797	\$1,904,503	\$1,904,503	\$2,218,564	\$2,218,564	\$9,999,24
	City County	\$0 \$3,869,381	\$0 \$3,869,381	\$0 \$2,006,797	\$0 \$2,006,797	\$0 \$1.904.503	\$0 \$1,904,503	\$0 \$2,218,564	\$0 \$2,218,564	\$0,999,245
	Gas Tax	\$0,000,001	\$0,003,001	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,50
	Gas Tax (Subventions to Cities)	\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500
	Gas Tax (Subventions to Counties) Other Local Funds	\$0 \$826,399	\$0 \$826,399	\$0 \$484,883	\$0 \$484,883	\$0 \$356,533	\$0 \$356,533	\$0 \$408,423	\$0 \$408,423	\$2,076,23
LOCAL	County General Funds	\$68.039	\$68,039	\$30,851	\$30,851	\$5,645	\$5,645	\$99,800	\$99,800	\$204,33
Ē	City General Funds	\$617,136	\$617,136	\$317,671	\$317,671	\$329,142	\$329,142	\$120,816	\$120,816	\$1,384,765
	Street Taxes and Developer Fees	\$141,224	\$141,224	\$136,361	\$136,361	\$21,746	\$21,746	\$187,807	\$187,807	\$487,138
	RSTP Exchange funds Transit	\$0 \$6,498	\$0 \$6,498	\$0 \$3,864	\$0 \$3,864	\$0 \$3,908	\$0 \$3,908	\$0 \$2,963	\$0 \$2,963	\$17,23
	Transit Fares	\$6,498	\$6,498	\$3,864	\$3,864	\$3,908	\$3,908	\$2,963	\$2,963	\$17,23
	Other (See Appendix 1)	\$3,063,986	\$3,064,303	\$3,286,283	\$3,286,283	\$4,273,042	\$4,273,042	\$1,804,101	\$1,804,101	\$12,427,72
	Local Total	\$7,766,264	\$7,766,581	\$5,784,827	\$5,784,827	\$6,543,986	\$6,543,986	\$4,434,551	\$4,434,551	\$24,529,94
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
٦	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
RE	Other (See Appendix 2)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	State Highway Operations and Protection Program (SHOPP) 1	\$3,579,442	\$3,579,442	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$7,184,62
	SHOPP SHOPP Prior	\$1,280,751 \$2,280,755	\$1,280,751	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$4,885,92
	State Minor Program	\$2,280,755 \$17,936	\$2,280,755 \$17,936	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,280,75 \$17,93
	State Transportation Improvement Program (STIP) 1	\$129,220	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,39
	STIP STIP Prior	\$129,220	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,39
	STIP Phor State Bond	\$0 \$164,788	\$0 \$164,788	\$0 \$200,438	\$0 \$200,438	\$0 \$0	\$0 \$0	\$0 \$82	\$0 \$82	\$365,30
	Proposition 1A (High Speed Passenger Train Bond Program)	\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$02	\$02	\$298,33
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$64,788	\$64,788	\$2,103	\$2,103	\$0	\$0	\$82	\$82	\$66,97
SI	Active Transportation Program (ATP)	\$346,891	\$346,891	\$117,117	\$117,117	\$324,457	\$324,457	\$0	\$0	\$788,46
	Highway Maintenance (HM) Program ¹ Highway Bridge Program (HBP) ¹	\$0 \$224,189	\$0 \$224,189	\$0 \$168,955	\$0 \$168,955	\$0 \$176,795	\$0 \$176,795	\$0 \$100,041	\$0 \$100,041	\$669,98
	Road Repair and Accountability Act of 2017 (SB1)	\$750,922	\$750,922	\$78,116	\$78,116	\$80,000	\$80,000	\$150,000	\$150,000	\$1,059,03
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Local Transportation Climate Adaptation Program (LTCAP)	\$18,145 \$0	\$18,145 \$0	\$36,310 \$0	\$36,310 \$0	\$975 \$0	\$975 \$0	\$5,810 \$0	\$5,810 \$0	\$61,24
	Other (See Appendix 3)	\$1,176,347	\$1,176,347	\$236,291	\$236,291	\$672,714	\$672,714	\$331,911	\$331,911	\$2,417,26
	State Total	\$6,389,944	\$6,389,944	\$3,062,492	\$3,062,492	\$2,148,708	\$2,148,708	\$1,546,160	\$1,546,160	\$13,147,30
	5307 - Urbanized Area Formula Grants	\$1,566,860	\$1,566,860	\$556,345	\$556,345	\$406,214	\$406,214	\$395,527	\$395,527	\$2,924,94
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ş
	5309b - New and Small Starts (Capital Investment Grants)	\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016 \$0	\$0	\$0	\$1,174,54
TRANSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$510 \$11,300	\$510 \$11,300	\$0 \$4,720	\$0 \$4,720	\$0 \$1,292	\$0 \$1,292	\$0 \$1,293	\$0 \$1,293	\$51 \$18,60
TRA	5311 - Formula Grants for Rural Areas	\$4,649	\$4,649	\$2,801	\$2,801	\$2,408	\$2,408	\$1,574	\$1,574	\$11,43
RAL	5311f - Intercity Bus	\$921	\$921	\$230	\$230	\$0	\$0	\$0	\$0	\$1,15
EDERAL	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants	\$305,970 \$69.035	\$305,970 \$69.035	\$190,953 \$86,194	\$190,953 \$87,169	\$162,050 \$12,854	\$162,050 \$12,854	\$159,321 \$26,328	\$159,321 \$26,328	\$818,29 \$195,38
-	FTA Transfer from Prior FTIP	\$388	\$2,833	\$00,154	\$0	\$12,004	\$12,004	\$20,320	\$20,320	\$135,50
	Other (See Appendix 4)	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,36
	Federal Transit Total	\$2,319,821	\$2,322,266	\$1,329,548	\$1,330,523	\$912,834	\$912,834	\$584,443	\$584,443	\$5,150,06
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$311,828 \$0	\$311,998 \$0	\$311,667 \$0	\$311,667 \$0	\$312,766 \$0	\$312,766 \$0	\$318,984 \$0	\$318,984 \$0	\$1,255,41
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Transportation Program	\$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	
	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
IAY	High Priority Projects (HPP) and Demo	\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0	\$25,7
0HM	Highway Safety Improvement Program (HSIP)	\$57,520	\$57,520	\$15,251	\$15,251	\$30,476	\$30,476	\$28,088	\$28,088	\$131,3
FEDERAL HIGHWAY	National Highway Freight Program (NHFP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
DER	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$53,991	\$U \$53,991	\$U \$0	\$0	\$U \$0	\$0	\$U \$0	\$0 \$0	\$53,9
Ħ	Recreational Trails Program	\$3,251	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$3,2
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	£4.040.0
	Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program	\$326,333 \$0	\$326,333 \$0	\$345,689 \$0	\$345,689 \$0	\$340,826 \$0	\$340,826 \$0	\$330,961 \$0	\$330,961 \$0	\$1,343,8
	Carbon Reduction Program (CRP)	\$110,904	\$110,904	\$14,769	\$14,769	\$4,967	\$4,967	\$0	\$0	\$130,6
		\$1,350 \$240,336	\$1,350 \$240,336	\$0 \$20,500	\$0 \$20,500	\$0 \$3,000	\$0 \$3,000	\$0 \$0	\$0 \$0	\$1,3 \$263,8
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix 5)				\$722,177	\$692,435	\$692,435	\$678,033	\$678,033	\$3,209,3
		\$1,116,528	\$1,116,698	\$722,177	\$122,111					
WI.	Other (see Appendix 5)		\$1,116,698 \$0	\$722,177 \$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,5
FEDERAL RAIL	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$1,116,528 \$0	\$0	\$30,500	\$30,500	\$0				
FEDERAL RAIL	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	\$1,116,528 \$0 \$0	\$0 \$0	\$30,500 \$30,500	\$30,500 \$30,500	\$0 \$0	\$0	\$0	\$0	\$30,5
FEDERAL RAIL	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$1,116,528 \$0	\$0	\$30,500	\$30,500	\$0				\$30,5
-	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total	\$1,116,528 \$0 \$0	\$0 \$0	\$30,500 \$30,500	\$30,500 \$30,500	\$0 \$0	\$0	\$0	\$0	\$30,5 \$8,389,90
-	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Railroad Administration Total	\$1,116,528 \$0 \$0 \$3,436,349	\$0 \$0 \$3,438,964	\$30,500 \$30,500 \$2,082,225	\$30,500 \$30,500 \$2,083,200	\$0 \$0 \$1,605,269	\$0 \$1,605,269	\$0 \$1,262,476	\$0 \$1,262,476	\$30,50 \$30,50 \$8,389,90 \$8,389,90 \$ \$ \$
INNOVATIVE FEDERAL FINANCE RAL	Other (see Appendix 5) Federal Highway Total Other Federal Railroad Administration (see Appendix 6) Federal Railroad Administration Total Federal Railroad Administration Total Federal Total TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$1,116,528 \$0 \$0 \$3,436,349 \$0	\$0 \$0 \$3,438,964 \$0	\$30,500 \$30,500 \$2,082,225 \$0	\$30,500 \$30,500 \$2,083,200 \$0	\$0 \$0 \$1,605,269 \$0	\$0 \$1,605,269 \$0	\$0 \$1,262,476 \$0	\$0 \$1,262,476 \$0	\$30,50 \$8,389,90

Financial Summary Notes: ¹ State Programs that include both state and federal funds CMAQTERG Revenue based on CTeamines dated 1/825 and 1/825 Revening CMAQ payback of \$5000 in FY26 stat 1/825 Revening CMAQ payback of \$5000 in FY26 stat \$5000 in FY26 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; STBG payback of \$27,000 in FY26, \$17,000 in FY26, \$17,000 in FY27, \$10,000 in FY26 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment #25-09 (\$"s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2	025	FY 2	026	FY	2027	FY 2	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$1,435,195	\$1,435,195	\$1,915,629	\$1,915,629	\$2,980,169	\$2,980,169	\$336,018	\$336,018	\$6,667,011
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$210,600	\$210,600	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$517	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
GENERAL FUNDS	\$3,973	\$3,973	\$0	\$0	\$0	\$0	\$0	\$0	\$3,973
HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$115,683	\$115,683	-\$4,723	-\$4,723	-\$20,507	-\$20,507	\$0	\$0	\$90,453
LOCAL ADVANCE CONSTRUCTION	\$80,651	\$80,651	-\$137,811	-\$137,811	-\$64,080	-\$64,080	-\$13,252	-\$13,252	-\$134,492
LOCAL TRANS FUNDS	\$601,104	\$601,104	\$612,443	\$612,443	\$945,250	\$945,250	\$1,295,598	\$1,295,598	\$3,454,395
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$440,948	\$440,948	\$175,238	\$175,238	\$54,404	\$54,404	\$8,365	\$8,365	\$678,955
PRIVATE FUNDS	\$89,981	\$89,981	\$3,488	\$3,488	\$372,703	\$372,703	\$172,859	\$172,859	\$639,031
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$20,298	\$20,298	\$6,462	\$6,462	\$2,703	\$2,703	\$2,703	\$2,703	\$32,166
TDA ARTICLE #3	\$1,515	\$1,515	\$500	\$500	\$0	\$0	\$0	\$0	\$2,015
TDA ARTICLE #4	\$63,521	\$63,838	\$5,057	\$5,057	\$2,400	\$2,400	\$1,810	\$1,810	\$73,105
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$3,063,986	\$3,064,303	\$3,286,283	\$3,286,283	\$4,273,042	\$4,273,042	\$1,804,101	\$1,804,101	\$12,427,729

Appendix 2 - Regional Other												
Regional Other	FY	2025	FY 2026		FY 2027		FY 2028		CURRENT			
ridgioniai otnor	Prior			Current	Prior	Current	Prior	Current	TOTAL			
		\$0		\$0		\$0		\$0	\$0			
Pagional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

			Appendix 3 - Sta	ate Other					
State Other	FY 20	25	FY 2	2026	FY 2	2027	FY 20	28	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,228	\$20,228	\$0	\$0	\$1,680	\$1,680	\$0	\$0	\$21,908
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$1,900	\$1,900	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$1,018,244	\$1,018,244	\$205,100	\$205,100	\$670,784	\$670,784	\$331,661	\$331,661	\$2,225,789
State Other Total	\$1,176,347	\$1,176,347	\$236,291	\$236,291	\$672,714	\$672,714	\$331,911	\$331,911	\$2,417,263

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2	2027	FY 20	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360

Appendix 5 - Federal Highway Other												
Federal Highway Other	FY 2	025	FY	2026	FY 2	2027	FY 2	CURRENT				
3 3	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING 2019 EARMARK REPURPOSING	\$0						\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0						\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$19,920	\$19,920	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$29,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000				\$3,000	\$0	\$0	\$6,000
AMTRAK	\$0						\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0						\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0						\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0						\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0						\$0	\$0	\$0
ARRA - STIP IIP	\$0						\$0	\$0	\$0
ARRA - STIP RIP	\$0						\$0	\$0	\$0 \$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0						\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0 \$0						\$0 \$0	\$0 \$0	\$0
BRIDGE LOCAL SEISMIC	\$0						\$0	\$0	\$0
BUDGE LOCAL SEISMIC BU OF INDIAN AFFAIRS	\$0	\$0					\$0	\$0	\$0
	\$20,000	\$20,000					\$0	\$0	\$20,000
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS Carbon Reduction Program (CRP)	\$20,000	\$20,000					\$0	\$0	\$20,000
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746					\$0	\$0	\$24,746
Community Development Block Grant	\$0	\$0					\$0	\$0	\$0
Coordinated Border Infrastructure	\$0	\$0					\$0	\$0	\$0
Coronavirus Response-Relief Supp Appropriations Act	\$9,316	\$9,316					\$0	\$0	\$9,316
Corridor Infrastructure Improvement Program	\$0	\$0					\$0	\$0	\$0
COVID Relief Funds - STIP	\$1,593	\$1,593					\$0	\$0	\$1,593
CRD-77J0	\$0						\$0	\$0	\$0
DEFENSE FUNDS	\$0						\$0	\$0	\$0
DEPT COMMERCE	\$0						\$0	\$0	\$0
ECONOMIC STIMULUS II ? STATE	\$0						\$0	\$0	\$0
EDA GRANT	\$0						\$0	\$0	\$0
EMERGENCY RELIEF - LOCAL	\$0						\$0	\$0	\$0
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0
FEMA	\$0	\$(\$0	\$0	\$0		\$0	\$0	\$0
FFY 2006 APPROPRIATIONS EARMARKS	\$0	\$(\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2008 Appropriations Earmarks	\$0	\$0) \$C	\$0	\$0		\$0	\$0	\$0
FFY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0			\$0	\$0	\$0	\$0
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAY INFRASTRUCTURE PROGRAM (HIP)	\$78,949	\$78,949	\$10,500	\$10,500	\$0	\$0	\$0	\$0	\$89,449
HIGHWAYS FOR LIFE	\$0	\$0					\$0	\$0	\$0
HOUSING AND URBAN DEV	\$3,000	\$3,000					\$0	\$0	\$3,000
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960					\$0	\$0	\$960
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640	\$25,640					\$0	\$0	\$25,640
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0					\$0	\$0	\$0	\$0
INTELLIGENT TRANS SYS	\$0						\$0	\$0	\$0
INTERSTATE	\$0						\$0	\$0	\$0
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0						\$0	\$0	\$0
INTERSTATE MAINT. HR4818	\$0						\$0	\$0	\$0
INTERSTATE MAINTENANC	\$0						\$0	\$0	\$0
INTERSTATE MAINTENANC - EARMARK	\$0						\$0	\$0	\$0
INTERSTATE MAINTENANCE DISCRETIONARY	\$0						\$0	\$0	\$0
INTERSTATE SUBSTITUT	\$0						\$0	\$0	\$0
Invest in America	\$4,200	\$4,200					\$0 \$0	\$0 \$0	\$4,200
NATIONAL HWY SYSTEM	\$0	\$0					\$0	\$0	\$0
NATIONAL PARK SERVICE FUNDS	\$0 \$0	\$0					\$0	\$0	\$0
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$20,322	\$20,322					\$0	\$0	\$20,322
Port Infrastructure Development Program									
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855					\$0 \$0	\$0 \$0	\$17,855
PUBLIC LAND HWYS ROGAN HR5394	\$9,343	\$9,343					\$0	\$0	\$9,343
SCENIC BYWAYS DISCRET	\$9,343	\$9,343					\$0	\$0	\$0,545
SCENIC BYWAYS DISCRET SECTION 112	\$0	\$0					\$0	\$0	\$0
SECTION 112 SECTION 115	\$0	\$0					\$0	\$0	\$0
SECTION 115	\$0	\$0					\$0	\$0	\$0
Section 117 Section 125 - Surface Transportation Priorities	\$0	\$0					\$0	\$0	\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225					\$0	\$0	\$1,225
SECTION 330	\$0	\$(\$0	\$0	\$0
STP ENHANCE-LOCAL TEA	\$0						\$0	\$0	\$0
STP SAFETY LOCAL	\$0						\$0	\$0	\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0						\$0	\$0	\$0
SURFACE TRANS PROG	\$0						\$0	\$0	\$0
SURFACE TRANS PROG - HR4818	\$0						\$0	\$0	\$0
SURFACE TRANS. PRIORITIES	\$0	\$() \$C	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIGER DISCRETIONARY GRANT	\$0						\$0	\$0	\$0
Toll Credit	\$0						\$0	\$0	\$0
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267						\$0	\$0	\$267
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0		\$0			\$0	\$0	\$0
Tribal High Priority Projects (THPP)	\$0			\$0			\$0	\$0	\$0
Tribal Transportation Program	\$0						\$0	\$0	\$0
VALUE PRICING PILOT PROGRAM	\$0						\$0	\$0	\$0
Federal Highway Other Total	\$240,336	\$240,336	\$20,500	\$20,500	\$3,000	\$3,000	\$0	\$0	\$263,836
		A	6 Endor-I D-II	d Administration O	ther				
				d Administration O		0007	F V	•	0005-0
Federal Railroad Administration Other		2025		2026		2027	FY 202		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0					\$0	\$0	\$0
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0						\$0	\$0	\$30,500
Federal Railroad Administration Other Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
			A						
			Appendix 7 - Inno	walive other					
		2025							

Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment #25-09 (\$'s in 1,000)

		N				4 Y	EAR (FTIP Period	i)			
		0 T	FY 2		FY 2		FY 2		FY 2		
	FUNDING SOURCES	E	Ameno Prior	lment Current	Amend Prior	Iment Current	Ameno Prior	Iment Current	Amend Prior	ment Current	TOTAL CURRENT
		S	No. 05	No. 09	No. 05	No. 09	No. 05	No. 09	No. 05	No. 09	
LOCAL	Local Total		\$7,766,264	\$7,766,581	\$5,784,827	\$5,784,827	\$6,543,986	\$6,543,986	\$4,434,551	\$4,434,551	\$24,529,945
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
¥	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Corridor Regional Sales Tax		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
REG	Other (See Appendix A)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	30 \$0	\$0
-	Regional Total		\$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0	30 \$0	\$0
			\$3,579,442	\$3,579,442	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$7,184,620
	State Highway Operations and Protection Program (SHOPP) ¹ SHOPP		\$1,280,751	\$1,280,751	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$4,885,929
	SHOPP Prior		\$2,280,755	\$2,280,755	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,755
	State Minor Program		\$17,936	\$17,936	\$0	\$0	\$0	\$0	\$0	\$0	\$17,936
	State Transportation Improvement Program (STIP) ¹		\$129,220	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390
	STIP STIP Prior		\$129,220 \$0	\$129,220 \$0	\$281,502 \$0	\$281,502 \$0	\$77,189 \$0	\$77,189 \$0	\$113,479 \$0	\$113,479 \$0	\$601,390 \$0
	State Bond		\$164,788	\$164,788	\$200,438	\$200,438	\$0	\$0	\$82	\$82	\$365,308
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$02	\$02	\$298,335
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,788	\$64,788	\$2,103	\$2,103	\$0	\$0	\$82	\$82	\$66,973
ST	Active Transportation Program 1		\$346,891	\$346,891	\$117,117	\$117,117	\$324,457	\$324,457	\$0	\$0	\$788,465
	Highway Maintenance (HM) Program 1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) 1		\$224,189 \$750,922	\$224,189 \$750,922	\$168,955 \$78,116	\$168,955 \$78,116	\$176,795	\$176,795	\$100,041 \$150,000	\$100,041	\$669,980
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	-	\$750,922	\$750,922 \$0	\$78,116 \$0	\$78,116 \$0	\$80,000 \$0	\$80,000 \$0	\$150,000 \$0	\$150,000 \$0	\$1,059,038 \$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$18,145	\$18,145	\$36,310	\$36,310		\$975	\$5,810	\$5,810	\$61,240
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Other (See Appendix B)		\$1,176,347	\$1,176,347	\$236,291	\$236,291	\$672,714	\$672,714	\$331,911	\$331,911	\$2,417,263
	State Total		\$6,389,944	\$6,389,944	\$3,062,492	\$3,062,492	\$2,148,708	\$2,148,708	\$1,546,160	\$1,546,160	\$13,147,304
	5307 - Urbanized Area Formula Grants		\$1,566,860	\$1,566,860	\$556,345	\$556,345	\$406,214	\$406,214	\$395,527	\$395,527	\$2,924,946
	5309 - Fixed Guideway Capital Investment Grants		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)		\$359,228	\$359,228	\$487,305	\$487,305		\$328,016	\$0	\$0	\$1,174,549
ISIT	5309c - Bus and Bus Related Grants		\$510 \$11,300	\$510 \$11.300	\$0 \$4.720	\$0 \$4.720	\$0 \$1.292	\$0	\$0 \$1,293	\$0 \$1.293	\$510 \$18.605
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas		\$11,300 \$4,649	\$11,300 \$4,649	\$4,720 \$2,801	\$4,720 \$2,801	\$1,292 \$2,408	\$1,292 \$2,408	\$1,293 \$1,574	\$1,293	\$18,605 \$11,432
ALT	5311f - Intercity Bus		\$921	\$921	\$230	\$230	\$0	\$0	\$0	\$0	\$1,151
EDERAL	5337 - State of Good Repair Grants		\$305,970	\$305,970	\$190,953	\$190,953	\$162,050	\$162,050	\$159,321	\$159,321	\$818,294
E	5339 - Bus and Bus Facilities Formula Grants		\$69,035	\$69,035	\$86,194	\$87,169	\$12,854	\$12,854	\$26,328	\$26,328	\$195,386
	FTA Transfer from Prior FTIP		\$388	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
	Other (See Appendix C) Federal Transit Total		\$960 \$2,319,821	\$960 \$2,322,266	\$1,000 \$1,329,548	\$1,000	\$0 \$912,834	\$0 \$912,834	\$400 \$584,443	\$400 \$584,443	\$2,360
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$2,319,821 \$273,703	\$2,322,200 \$273,703	\$1,329,348 \$186,844	\$1,330,523 \$186,844	\$912,834 \$20,629	\$912,834 \$20,629	\$384,443	\$384,443 \$7,700	\$5,150,066 \$488,876
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	-	\$213,703	\$273,703	\$100,044	\$100,044	\$20,029	\$20,029	\$7,700	\$7,700	\$400,070
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\vdash	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
٩	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\vdash	\$0 \$11,015	\$0 \$11.015	\$0 \$14,301	\$0 \$14,301	\$0 \$400	\$0 \$400	\$0 \$0	\$0 \$0	\$0 \$25,716
FEDERAL HIGHWAY	High way Safety Improvement Program (HSIP)	\vdash	\$57,520	\$11,015	\$14,301 \$15,251	\$14,301 \$15,251	\$30,476	\$400	\$28,088	\$28,088	\$25,716
HIG	National Highway Freight Program (NHFP)		\$0	\$07,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
EDE	Railway-Highway Crossings Program	\square	\$53,991	\$53,991	\$0	\$0		\$0	\$0	\$0	\$53,991
Ē	Recreational Trails Program	\vdash	\$3,251 \$0	\$3,251 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$3,251 \$0
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\vdash	\$0 \$324,126	\$0 \$324,126	\$0 \$342,772	\$0 \$342.772	\$0 \$108.815	\$0 \$108,815	\$0 \$42,563	\$0 \$42,563	\$0 \$818,276
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carbon Reduction Program (CRP)	\square	\$110,904 \$1,350	\$110,904 \$1.350	\$14,769 \$0	\$14,769 \$0	\$4,967 \$0	\$4,967 \$0	\$0 \$0	\$0 \$0	\$130,640 \$1,350
	Promoting Resilient Operations for Transformative (PROTECT) Other (see Appendix D)	\vdash	\$1,350 \$240,336	\$1,350 \$240,336	\$0 \$20,500	\$0 \$20.500	\$0 \$3,000	\$0 \$3,000	\$0 \$0	\$0 \$0	\$1,350 \$263,836
	Federal Highway Total		\$1,076,196	\$1,076,196	\$594,437	\$594,437	\$168,287	\$168,287	\$78,351	\$78,351	\$1,917,271
F.	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
FEDERAL	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Total		\$3,396,017	\$3,398,462	\$1,954,485	\$1,955,460	\$1,081,121	\$1,081,121	\$662,794	\$662,794	\$7,097,837
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NNOVATIVE FINA NCE	Other (See Appendix F)		\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
-	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMN	IED TOTAL		\$17,552,225	\$17,554,987	\$10,801,804	\$10,802,779	\$9,773,815	\$9,773,815	\$6,643,505	\$6,643,505	\$44,775,086

MPO Financial Summary Notes: [†] State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment #25-09 (\$'s in 1,000)

Appendix A - Regional Other											
Regional Other	FY 2025		FY	FY 2026		FY 2027		FY 2028			
itigional outor	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
				\$0		\$0		\$0	\$0		
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Appendix B - State Other												
State Other	FY 2)25	FY 2	FY 2026)27	FY 2028		CURRENT			
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL			
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719			
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208			
CEC-ALTERNATIVE FUEL	\$20,228	\$20,228	\$0	\$0	\$1,680	\$1,680	\$0	\$0	\$21,908			
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114			
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000			
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000			
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200			
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325			
STATE PARK FUNDS	\$1,900	\$1,900	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$6,000			
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$1,018,244	\$205,100	\$205,100	\$670,784	\$670,784	\$331,661	\$331,661	\$2,225,789				
State Other Total	\$1,176,347	\$1,176,347	\$236,291	\$236,291	\$672,714	\$672,714	\$331,911	\$331,911	\$191,474			

Appendix C - Federal Transit Other

Federal Transit Other	FY 2	025	FY	FY 2026		027	FY 2	CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025 Prior Current		FY	2026	FY 2	027	FY	CURRENT	
····· · · · · · · · · · · · · · · · ·			Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$19,920	\$19,920	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$29,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carbon Reduction Program (CRP)	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$24,746

Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0			
Coordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0			
Coronavirus Response-Relief Supp Appropriations Act	\$9,316	\$9,316	\$0	\$0	\$0	\$0			
Corridor Infrastructure Improvement Program	\$0 \$1,593	\$0 \$1,593	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0			
COVID Relief Funds - STIP				\$0	\$0 \$0	من \$(
CRD-77J0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	<u>۵</u>			
DEFENSE FUNDS	\$0	\$0	\$0 \$0	\$0	\$0 \$0	<u>پر</u> \$0			
DEPT COMMERCE ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0 \$0	\$0	\$0 \$0	<u>۵</u>			
	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ېر \$(
EDA GRANT	\$0	\$0	\$0 \$0	\$0	\$0 \$0	من \$(
EMERGENCY RELIEF - LOCAL FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0			
	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0			
	\$0	\$0	\$0 \$0	\$0	\$0 \$0	<u>م</u> ر \$0			
FFY 2006 APPROPRIATIONS EARMARKS FFY 2008 Appropriations Earmarks	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0			
FFY 2008 Appropriations Earmarks FFY 2009 Appropriations Earmarks	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0			
FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0 \$0	\$0	\$0	\$0			
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0 \$0	\$0	\$0	\$0			
HIGH WAY INFRASTRUCTURE PROGRAM (HIP)	\$78,949	\$78,949	\$10,500	\$10,500	\$0	\$0			
HIGHWAY INFRASTRUCTORE PROGRAM (HIP) HIGHWAYS FOR LIFE	\$70,549	\$70,949	\$10,500 \$0	\$10,500	\$0 \$0	\$0			1
HIGHWAYS FOR LIFE HOUSING AND URBAN DEV	\$3,000	\$3,000	\$0 \$0	\$0	\$0	\$0			
Hybrid-Zero-Emission Truck and Bus IP	\$960	\$960	\$0 \$0	\$0	\$0	\$0			
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$25,640	\$25,640	\$0 \$0	\$0	\$0	\$0			
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0			
INTELLIGENT TRANS SYS	\$0	\$0	\$0	\$0	\$0	\$0			
INTERSTATE	\$0	\$0	\$0	\$0	\$0	\$0			
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0			
INTERSTATE MAINT. HR4818	\$0	\$0	\$0	\$0	\$0	\$0			
INTERSTATE MAINTENANC	\$0	\$0	\$0	\$0	\$0	\$0			
INTERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0			
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0			
INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0			
Invest in America	\$4,200	\$4,200	\$0	\$0	\$0	\$0			
NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Port Infrastructure Development Program	\$20,322	\$20,322	\$0	\$0	\$0	\$0	\$0	\$0	\$20,322
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$0	\$0	\$0	\$0	\$0	\$0	\$17,855
PUBLIC LAND HWYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGAN HR5394	\$9,343	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 115	\$0	\$0	\$0	\$0	\$0	\$0			
SECTION 117	\$0	\$0	\$0	\$0	\$0	\$0			
Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0	\$0	\$0			
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$1,225	\$1,225	\$0	\$0	\$0	\$0			
SECTION 330	\$0	\$0	\$0	\$0	\$0	\$0			
STP ENHANCE-LOCAL TEA	\$0	\$0	\$0	\$0	\$0	\$0			
STP SAFETY LOCAL	\$0	\$0	\$0	\$0	\$0	\$0			
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0			
SURFACE TRANS PROG	\$0	\$0	\$0	\$0	\$0	\$0	1.1		
SURFACE TRANS PROG - HR4818	\$0	\$0	\$0	\$0	\$0	\$0			
SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0	\$0	\$0			
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0			
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0			
TIGER DISCRETIONARY GRANT	\$0	\$0	\$0	\$0	\$0	\$0			
Toll Credit	\$0	\$0	\$0	\$0	\$0	\$0			
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0	\$0	\$0			
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0 ©0	\$0	\$0	\$0			
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0			
Tribal Transportation Program	\$0	\$0	\$0 ©0	\$0	\$0	\$0			
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0 \$3.000			
Federal Highway Other Total	\$240,336	\$240,336	\$20,500	\$20,500	\$3,000	\$3,00	\$0	\$U	≱∠ 03,83t

Appendix E - Federal Railroad Administration Other										
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	
Federal Railroad Administration Other Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500	

Appendix F - Innovative Finance Other										
Innovative Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT	
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL	
		\$0		\$0		\$0		\$0	\$0	
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Southern California Association of Governments 2025 Federal Transportation Improvement Program Amendment #25-09 (\$'s in 1,000)

Preside Preside <t< th=""><th></th><th></th><th colspan="9">4 YEAR (FTIP Period)</th></t<>			4 YEAR (FTIP Period)								
Number			FY 2	2025	FY 2026		FY 2027		FY 2028		
No.5 No.50 No.50 No.50 No.50 No.80		FUNDING SOURCES									
You Col Total Sol S											CURRENT
Body Control Body Contro Body Control Body Contro Body Contro Body Contro	LOCAL	Local Total									\$0
Open Process Pr		Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Colu Side	Ļ										\$0
Regional Colu Sign of the set of the	No										\$0
Regional Colu Sign of the set of the	Ē										\$0 \$0
Bits Highurg Quantity Active Register (H1007) ISO ISO <td>R</td> <td></td> <td></td> <td></td> <td>1.1</td> <td></td> <td></td> <td></td> <td></td> <td>1.1</td> <td></td>	R				1.1					1.1	
Shift Price 10 00		-									
SUPP For Support SUPP For Support SUP For											\$0
Bite: Canaditation landowneet Regions (STIP)* Sile:		SHOPP Prior						\$0			\$0
SIP SIP har SIP (b) SIP (c) SIP (c)					φu	φu	φu		φu	\$°	\$0
SPP Arr Processor, 97 APR Service, 7 Jan Boot Program) Image: 100 bit Service, 7 Jan Boot Program) Image: 100 bit Service, 7 Jan Boot Program, 7 Jan											\$0
Site: Exat Site: E											\$0
Proposition (A (PA)) 10 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>φu</td> <td>φu</td> <td>φu</td> <td></td> <td>\$0</td>							φu	φu	φu		\$0
Propositor 18 Proposit	щ										\$0
Toppany Medianza (MI) Top Mark Medianza (MI) <thtop (mi)<="" mark="" medianza="" th=""> Top Mark Medianza (MI)<td>TAT</td><td>Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></thtop>	TAT	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)									\$0
Highway Broke Program (HPF) ¹ 100 30 50	S										\$0
Real Regari and Accountability Act of 2117 (841) 100<		Highway Maintenance (HM) Program '									\$0 \$0
Trafic Consistion Acade Proceed Conf. Sol											\$0
State Trainel Astatace (STA(ke)g., population/serverse based, Prop. 42) 50 80											\$0
State Total		State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)									\$0
S07 - Ubstand Adae (monulo Grants) S0		Other	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
S30 - Fract Outdeway Capital Investment Conta's S0 S0 <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>\$0</td></t<>				-			-				\$0
S308 - New and Smith (Capital Investment Ganta) S0 S0 <ths0< th=""> S0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></th<></ths0<>											\$0
Store - Bar and bus Related Grains Still - Format Bus Related Grains Still - Tormat Board Starts Still - Tormat Board Starts Still - Format Board Starts Still - Tormat Board Starts Still - Starts Starts Oct OR Relat Areas Still - Starts Oct OR Relat Areas Starts Oct OR Relation Starts Fracture Total Still Still - Starts Starts Oct OR Relation Starts Starts Oct OR Relation Starts Starts Oct OR Relation Starts Oct OR Starts Starts Oct OR Relation Starts Oct OR Starts Starts Oct OR Starts Oct OR Starts Oct OR Starts Oct OR Starts Starts Oct OR Starts Oct OR Starts Oct OR Starts Oct OR Starts Starts Oct OR Starts Oct OR											\$0 \$0
St0 China Mobiliy of Senios and Individuals with Disabilities S0	E										\$0
Still - Interoly Bus Stall - State of Cook Repair Grants S39 - Bus and Bus Facilities Formula Grants S30 - S30 - S30 S40 - S30 - S40 - S40 S40 - S40 -	ANS										\$0
FA Transfer from Prior FTIP 630 50 <	Ê										\$0
FA Taraster from Prop F1P 63 50	RAL										\$0
FA Taraster from Prop F1P 63 50	DE										\$0
Other Conder So	Ë										\$0
Very Corgestion Migration and Ar Quality (CMQQ) ingrovement Program Construction of Ferry Boats and Ferry Teaminal Facilities (Ferry Boat Program) Condinated Boats inflastructure Program Federal Lands Access Frogram Construction Program (KIPP) High Priority Projects (IPP) and Deno High/Projects (IPP) and Deno High/Projects (IPP) Frogram (KIPP) National High/way Freight Program (KIPP) National High/way Freight Program (KIPP) National High/way Freight Program Set TEALU Safe Routes to School (SRTS) Suffers Transportation Program Catch Reduction Program (STBCP/RSTP) Tradi Transportation Diods Grant Program (STBCP/RSTP) Tradi Transportation Prog			\$0		\$0		\$0	\$0		\$0	\$0
Very Properticities Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program) 50		Federal Transit Total									\$0
Very Page Coordinated Border Infrastructure Program 50 <											\$766,539
Federal Lands Access Program 50 <											\$0
Federal Lands Transportation Program GRAVEE Bonds Debt Service Payments 50 \$0											\$0
GARVEE Bonds Deit Service Payments 50											\$0
High Priority Projects (HPP) and Demo 505		GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Revealional Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribal Transportation Program (STBGP/RSTP) Trabal Transportation Program (STBGP/RSTP) Trabal Transportation Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other 50 <th< td=""><td>≻</td><td>Highway Infrastructure Program (HIP)</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></th<>	≻	Highway Infrastructure Program (HIP)									\$0
Mationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Revealibility Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribel Transportation Block Grant Program (STBGP/RSTP) Transportation Program (STBGP/RSTP) Trabel Transportation Program (STBGP/RSTP) Trabel Transportation Soft Grant Program (STBGP/RSTP) Trabel Transportation Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other S0 S0 <ths0< th=""> S0 S0 S0<td>MA</td><td>High Priority Projects (HPP) and Demo</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></ths0<>	MA	High Priority Projects (HPP) and Demo									\$0
Mationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Revealibility Crossings Program Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP) Tribel Transportation Block Grant Program (STBGP/RSTP) Transportation Program (STBGP/RSTP) Trabel Transportation Program (STBGP/RSTP) Trabel Transportation Soft Grant Program (STBGP/RSTP) Trabel Transportation Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) Other S0 S0 <ths0< th=""> S0 S0 S0<td>НÐ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>\$0</td></ths0<>	НÐ										\$0
Ralway-Highway Crossings Program S0	Ξ										\$0
SAFETEALU Sate Routes to School (SRTS) S0 S0 <td>ERA</td> <td>Railway-Highway Crossings Program</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td>	ERA	Railway-Highway Crossings Program									\$0
Surface Transportation Block Grant Program (STBGP/RSTP) Tribel Transportation Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) \$2,207 \$2,207 \$2,207 \$2,207 \$2,207 \$2,207 \$2,207 \$2,207 \$2,207 \$2,207 \$2,207 \$2,207 \$2,207 \$2,2071 \$2,207 \$2,2071 \$2,00 \$200 \$20	Ē										\$0
The Transportation Program Carbon Reduction Program (CRP) S0	_										\$0
Carbon Reduction Program (CRP) Promoting Resilient Operations for Transformative (PROTECT) S0 S0 <ths0< th=""> S0 S0</ths0<>											\$525,555
$\frac{Other}{Federal Highway Total} \begin{tabular}{ c c c c c c c c c c c c c c c c c c c$											\$0
$ \begin regin region region region regin region r$											\$0
Other Federal Railroad Administration S0 S0<											\$0
Big											\$1,232,072
Federal Total Federal Total S40,32 S40,32 S40,52 S127,740 S524,148 S599,682 S599,682 S12,29,77 TPFA TFIA (Transportation Infrastructure Finance and Innovation Act) S0	FEDER						+-				\$0
TIFIA (Transportation Infrastructure Finance and Innovation Act) \$0 \$											
Other S0											\$1,292,072
	ATIVE					-			-		\$0
	FINAN										\$0
			\$40,332	\$40,502	\$127,740	\$127,740	\$524,148	\$524,148	\$599,682	\$599,682	\$1,292,072