

TABLE 1: REVENUE

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-09
(\$'s in 1,000)

Funding Source		NOTES	4 YEAR (FTIP Period)										TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028				
			Amendment		Amendment		Amendment		Amendment				
			Prior	Current	Prior	Current	Prior	Current	Prior	Current			
			No. 05	No. 09	No. 05	No. 09	No. 05	No. 09	No. 05	No. 09			
LOCAL	Sales Tax		\$3,869,381	\$3,869,381	\$2,006,797	\$2,006,797	\$1,904,503	\$1,904,503	\$2,218,564	\$2,218,564	\$9,999,245		
	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	County		\$3,869,381	\$3,869,381	\$2,006,797	\$2,006,797	\$1,904,503	\$1,904,503	\$2,218,564	\$2,218,564	\$9,999,245		
	Gas Tax		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500		
	Gas Tax (Subventions to Cities)		\$0	\$0	\$3,000	\$3,000	\$6,000	\$6,000	\$500	\$500	\$9,500		
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other Local Funds		\$826,399	\$826,399	\$484,883	\$484,883	\$356,533	\$356,533	\$408,423	\$408,423	\$2,076,238		
	County General Funds		\$68,039	\$68,039	\$30,851	\$30,851	\$5,645	\$5,645	\$99,800	\$99,800	\$204,335		
	City General Funds		\$617,136	\$617,136	\$317,671	\$317,671	\$329,142	\$329,142	\$120,816	\$120,816	\$1,384,765		
	Street Taxes and Developer Fees		\$141,224	\$141,224	\$136,361	\$136,361	\$21,746	\$21,746	\$187,807	\$187,807	\$487,138		
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Transit		\$6,498	\$6,498	\$3,864	\$3,864	\$3,908	\$3,908	\$2,963	\$2,963	\$17,233		
	Transit Fares		\$6,498	\$6,498	\$3,864	\$3,864	\$3,908	\$3,908	\$2,963	\$2,963	\$17,233		
Other (See Appendix 1)		\$3,063,986	\$3,064,303	\$3,286,283	\$3,286,283	\$4,273,042	\$4,273,042	\$1,804,101	\$1,804,101	\$12,427,729			
Local Total		\$7,766,264	\$7,766,581	\$5,784,827	\$5,784,827	\$6,543,986	\$6,543,986	\$4,434,551	\$4,434,551	\$24,529,945			
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$3,579,442	\$3,579,442	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$7,184,620		
	SHOPP		\$1,280,751	\$1,280,751	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$4,885,929		
	SHOPP Prior		\$2,280,755	\$2,280,755	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,755		
	State Minor Program		\$17,936	\$17,936	\$0	\$0	\$0	\$0	\$0	\$0	\$17,936		
	State Transportation Improvement Program (STIP) ¹		\$129,220	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390		
	STIP		\$129,220	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390		
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Bond		\$164,788	\$164,788	\$200,438	\$200,438	\$0	\$0	\$82	\$82	\$365,308		
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,325	\$198,325	\$0	\$0	\$0	\$0	\$298,325		
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,788	\$64,788	\$2,103	\$2,103	\$0	\$0	\$82	\$82	\$66,972		
	Active Transportation Program (ATP) ¹		\$346,891	\$346,891	\$117,117	\$117,117	\$324,457	\$324,457	\$0	\$0	\$788,465		
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Bridge Program (HBP) ¹		\$224,189	\$224,189	\$168,955	\$168,955	\$176,795	\$176,795	\$100,041	\$100,041	\$669,880		
	Road Repair and Accountability Act of 2017 (SB1)		\$750,922	\$750,922	\$78,116	\$78,116	\$80,000	\$80,000	\$150,000	\$150,000	\$1,059,038		
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$18,145	\$18,145	\$36,310	\$36,310	\$975	\$975	\$5,810	\$5,810	\$61,240		
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 3)		\$1,176,347	\$1,176,347	\$236,291	\$236,291	\$672,714	\$672,714	\$331,911	\$331,911	\$2,417,263		
	State Total		\$6,389,944	\$6,389,944	\$3,062,492	\$3,062,492	\$2,148,708	\$2,148,708	\$1,546,160	\$1,546,160	\$13,147,304		
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,566,860	\$1,566,860	\$556,345	\$556,345	\$406,214	\$406,214	\$395,527	\$395,527	\$2,924,946	
5309 - Fixed Guideway Capital Investment Grants			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
5309b - New and Small Starts (Capital Investment Grants)			\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549		
5309c - Bus and Bus Related Grants			\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510		
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$11,300	\$11,300	\$4,720	\$4,720	\$1,292	\$1,292	\$1,293	\$1,293	\$18,605		
5311 - Formula Grants for Rural Areas			\$4,649	\$4,649	\$2,801	\$2,801	\$2,408	\$2,408	\$1,574	\$1,574	\$11,432		
5311f - Intercity Bus			\$921	\$921	\$230	\$230	\$0	\$0	\$0	\$0	\$1,151		
5337 - State of Good Repair Grants			\$305,970	\$305,970	\$190,953	\$190,953	\$162,050	\$162,050	\$159,321	\$159,321	\$818,294		
5339 - Bus and Bus Facilities Formula Grants			\$69,035	\$69,035	\$86,194	\$87,169	\$12,854	\$12,854	\$26,328	\$26,328	\$195,386		
FTA Transfer from Prior FTIP			\$388	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833		
Other (See Appendix 4)			\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360		
Federal Transit Total			\$2,319,821	\$2,322,266	\$1,329,548	\$1,330,323	\$912,834	\$912,834	\$584,443	\$584,443	\$5,150,066		
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$311,828	\$311,998	\$311,667	\$311,667	\$312,766	\$312,766	\$318,984	\$318,984	\$1,255,415	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	High Priority Projects (HPP) and Demo		\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0	\$25,716		
	Highway Safety Improvement Program (HSIP)		\$57,520	\$57,520	\$15,251	\$15,251	\$30,476	\$30,476	\$28,088	\$28,088	\$131,335		
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991		
	Recreational Trails Program		\$3,251	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251		
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$326,333	\$326,333	\$345,689	\$345,689	\$340,826	\$340,826	\$330,961	\$330,961	\$1,343,809		
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Carbon Reduction Program (CRP)		\$110,904	\$110,904	\$14,769	\$14,769	\$4,967	\$4,967	\$0	\$0	\$130,640		
	Promoting Resilient Operations for Transformative (PROTECT)		\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350		
	Other (see Appendix 5)		\$240,336	\$240,336	\$20,500	\$20,500	\$3,000	\$3,000	\$0	\$0	\$263,836		
	Federal Highway Total		\$1,116,528	\$1,116,688	\$722,177	\$722,177	\$692,435	\$692,435	\$678,033	\$678,033	\$3,209,343		
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix 6)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500		
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500		
Federal Total			\$3,436,349	\$3,438,964	\$2,082,225	\$2,083,200	\$1,605,269	\$1,605,269	\$1,262,476	\$1,262,476	\$8,389,909		
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REVENUE TOTAL			\$17,592,557	\$17,595,489	\$10,929,544	\$10,930,519	\$10,297,963	\$10,297,963	\$7,243,187	\$7,243,187	\$46,067,158		

Financial Summary Notes:

¹ State Programs that include both state and federal funds

CMAQ/STBG Revenue based on CT estimates dated 1/8/25 and 1/9/25

Receiving CMAQ payback of \$5000 in FY25 and \$5000 in FY26 from SACOG; CMAQ payback of \$5000 in FY25 from SACOG; CMAQ payback of \$1,174 in FY25 from BCAG; STBG payback of \$27,000 in FY25, \$30,000 in FY26, \$17,000 in FY27, \$10,000 in FY28 from SANDAG; \$8,885 in FY26 and \$10,000 in FY27 from SACOG

TABLE 1: REVENUE - APPENDICES

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-09
(\$'s in 1,000)

Appendix 1 - Local Other

Local Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$1,435,195	\$1,435,195	\$1,915,629	\$1,915,629	\$2,980,169	\$2,980,169	\$336,018	\$336,018	\$6,667,011
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$210,600	\$210,600	\$710,000	\$710,000	\$0	\$0	\$0	\$0	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$517	\$517	\$0	\$0	\$0	\$0	\$0	\$0	\$517
GENERAL FUNDS	\$3,973	\$3,973	\$0	\$0	\$0	\$0	\$0	\$0	\$3,973
HIGH PRIORITY PROJECTS PROGRAM - ADVANCE CONSTRUCTION CONVERSO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$115,683	\$115,683	-\$4,723	-\$4,723	-\$20,507	-\$20,507	\$0	\$0	\$90,453
LOCAL ADVANCE CONSTRUCTION	\$80,651	\$80,651	-\$137,811	-\$137,811	-\$64,080	-\$64,080	-\$13,252	-\$13,252	-\$134,492
LOCAL TRANS FUNDS	\$601,104	\$601,104	\$612,443	\$612,443	\$945,250	\$945,250	\$1,295,598	\$1,295,598	\$3,454,395
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$440,948	\$440,948	\$175,238	\$175,238	\$54,404	\$54,404	\$8,365	\$8,365	\$678,955
PRIVATE FUNDS	\$89,981	\$89,981	\$3,488	\$3,488	\$372,703	\$372,703	\$172,859	\$172,859	\$639,031
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$20,298	\$20,298	\$6,462	\$6,462	\$2,703	\$2,703	\$2,703	\$2,703	\$32,166
TDA ARTICLE #3	\$1,515	\$1,515	\$500	\$500	\$0	\$0	\$0	\$0	\$2,015
TDA ARTICLE #4	\$63,521	\$63,838	\$5,057	\$5,057	\$2,400	\$2,400	\$1,810	\$1,810	\$73,105
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$3,063,986	\$3,064,303	\$3,286,283	\$3,286,283	\$4,273,042	\$4,273,042	\$1,804,101	\$1,804,101	\$12,427,729

Appendix 2 - Regional Other

[illegible]

Appendix 3 - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,228	\$20,228	\$0	\$0	\$1,680	\$1,680	\$0	\$0	\$21,908
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCTY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$1,900	\$1,900	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCTY RAIL CAPITAL PROGRAM	\$1,018,244	\$1,018,244	\$205,100	\$205,100	\$670,784	\$670,784	\$331,661	\$331,661	\$2,225,789
State Other Total	\$1,176,347	\$1,176,347	\$236,291	\$236,291	\$672,714	\$672,714	\$331,911	\$331,911	\$2,417,265

Appendix 4 - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360

Appendix 5 - Federal Highway Other

[illegible]

[illegible]

TABLE 2: PROGRAMMED

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-09
(\$'s in 1,000)

FUNDING SOURCES		N O T E S	4 YEAR (FTIP Period)								TOTAL CURRENT
			FY 2025		FY 2026		FY 2027		FY 2028		
			Amendment		Amendment		Amendment		Amendment		
			Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	
LOCAL	Local Total		\$7,766,264	\$7,766,581	\$5,784,827	\$5,784,827	\$6,543,986	\$6,543,986	\$4,434,551	\$4,434,551	\$24,529,945
REGIONAL	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix A)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	State Highway Operations and Protection Program (SHOPP) ¹		\$3,579,442	\$3,579,442	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$7,184,620
	SHOPP		\$1,280,751	\$1,280,751	\$1,943,763	\$1,943,763	\$816,578	\$816,578	\$844,837	\$844,837	\$4,885,929
	SHOPP Prior		\$2,280,755	\$2,280,755	\$0	\$0	\$0	\$0	\$0	\$0	\$2,280,755
	State Minor Program		\$17,936	\$17,936	\$0	\$0	\$0	\$0	\$0	\$0	\$17,936
	State Transportation Improvement Program (STIP) ¹		\$129,220	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390
	STIP		\$129,220	\$129,220	\$281,502	\$281,502	\$77,189	\$77,189	\$113,479	\$113,479	\$601,390
	STIP Prior		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond		\$164,788	\$164,788	\$200,438	\$200,438	\$0	\$0	\$82	\$82	\$365,308
	Proposition 1A (High Speed Passenger Train Bond Program)		\$100,000	\$100,000	\$198,335	\$198,335	\$0	\$0	\$0	\$0	\$298,335
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$64,788	\$64,788	\$2,103	\$2,103	\$0	\$0	\$82	\$82	\$66,973
	Active Transportation Program ¹		\$346,891	\$346,891	\$117,117	\$117,117	\$324,457	\$324,457	\$0	\$0	\$788,465
	Highway Maintenance (HM) Program ¹		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP)		\$224,189	\$224,189	\$168,955	\$168,955	\$176,795	\$176,795	\$100,041	\$100,041	\$669,980
	Road Repair and Accountability Act of 2017 (SB1)		\$750,922	\$750,922	\$78,116	\$78,116	\$80,000	\$80,000	\$150,000	\$150,000	\$1,059,038
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$18,145	\$18,145	\$36,310	\$36,310	\$975	\$975	\$5,810	\$5,810	\$61,240
	Local Transportation Climate Adaptation Program (LTCAP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix B)		\$1,176,347	\$1,176,347	\$236,291	\$236,291	\$672,714	\$672,714	\$331,911	\$331,911	\$2,417,263
	State Total		\$6,389,944	\$6,389,944	\$3,062,492	\$3,062,492	\$2,148,708	\$2,148,708	\$1,546,160	\$1,546,160	\$13,147,304
	FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants		\$1,566,860	\$1,566,860	\$556,345	\$556,345	\$406,214	\$406,214	\$395,527	\$395,527
5309 - Fixed Guideway Capital Investment Grants			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309b - New and Small Starts (Capital Investment Grants)			\$359,228	\$359,228	\$487,305	\$487,305	\$328,016	\$328,016	\$0	\$0	\$1,174,549
5309c - Bus and Bus Related Grants			\$510	\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$510
5310 - Enhanced Mobility of Seniors and Individuals with Disabilities			\$11,300	\$11,300	\$4,720	\$4,720	\$1,292	\$1,292	\$1,293	\$1,293	\$18,605
5311 - Formula Grants for Rural Areas			\$4,649	\$4,649	\$2,801	\$2,801	\$2,408	\$2,408	\$1,574	\$1,574	\$11,432
5311f - Intercity Bus			\$921	\$921	\$230	\$230	\$0	\$0	\$0	\$0	\$1,151
5337 - State of Good Repair Grants			\$305,970	\$305,970	\$190,953	\$190,953	\$162,050	\$162,050	\$159,321	\$159,321	\$818,294
5339 - Bus and Bus Facilities Formula Grants			\$69,035	\$69,035	\$86,194	\$87,169	\$12,854	\$12,854	\$26,328	\$26,328	\$195,386
FTA Transfer from Prior FTIP			\$388	\$2,833	\$0	\$0	\$0	\$0	\$0	\$0	\$2,833
Other (See Appendix C)			\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Federal Transit Total			\$2,319,821	\$2,322,266	\$1,329,548	\$1,330,523	\$912,834	\$912,834	\$584,443	\$584,443	\$5,150,066
FEDERAL HIGHWAY		Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$273,703	\$273,703	\$186,844	\$186,844	\$20,629	\$20,629	\$7,700	\$7,700
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo		\$11,015	\$11,015	\$14,301	\$14,301	\$400	\$400	\$0	\$0	\$25,716
	Highway Safety Improvement Program (HSIP)		\$57,520	\$57,520	\$15,251	\$15,251	\$30,476	\$30,476	\$28,088	\$28,088	\$131,335
	National Highway Freight Program (NHFP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program		\$53,991	\$53,991	\$0	\$0	\$0	\$0	\$0	\$0	\$53,991
	Recreational Trails Program		\$3,251	\$3,251	\$0	\$0	\$0	\$0	\$0	\$0	\$3,251
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$324,126	\$324,126	\$342,772	\$342,772	\$108,815	\$108,815	\$42,563	\$42,563	\$818,276
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carbon Reduction Program (CRP)		\$110,904	\$110,904	\$14,769	\$14,769	\$4,967	\$4,967	\$0	\$0	\$130,640
	Promoting Resilient Operations for Transformative (PROTECT)		\$1,350	\$1,350	\$0	\$0	\$0	\$0	\$0	\$0	\$1,350
	Other (see Appendix D)		\$240,336	\$240,336	\$20,500	\$20,500	\$3,000	\$3,000	\$0	\$0	\$263,836
Federal Highway Total		\$1,076,196	\$1,076,196	\$594,437	\$594,437	\$168,287	\$168,287	\$78,351	\$78,351	\$1,917,271	
FEDERAL RAIL	Other Federal Railroad Administration (see Appendix E)		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Railroad Administration Total		\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
	Federal Total		\$3,396,017	\$3,398,462	\$1,954,485	\$1,955,460	\$1,081,121	\$1,081,121	\$662,794	\$662,794	\$7,097,837
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAMMED TOTAL			\$17,552,225	\$17,554,987	\$10,801,804	\$10,802,779	\$9,773,815	\$9,773,815	\$6,643,505	\$6,643,505	\$44,775,086

MPO Financial Summary Notes:
¹ State Programs that include both state and federal funds.

TABLE 2: PROGRAMMED - APPENDICES

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-09
(\$'s in 1,000)

Appendix A - Regional Other

Regional Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Appendix B - State Other

State Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
CAP AND TRADE PROGRAM	\$124,200	\$124,200	\$1,519	\$1,519	\$0	\$0	\$0	\$0	\$125,719
CARL MOYER FUNDS	\$0	\$0	\$2,208	\$2,208	\$0	\$0	\$0	\$0	\$2,208
CEC-ALTERNATIVE FUEL	\$20,228	\$20,228	\$0	\$0	\$1,680	\$1,680	\$0	\$0	\$21,908
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$0	\$0	\$18,114	\$18,114	\$0	\$0	\$0	\$0	\$18,114
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 190 GRADE SEPARATION PROGRAM	\$0	\$0	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$5,000
SENATE BILL 132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE AB2766	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$250	\$1,000
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$8,200	\$8,200	\$0	\$0	\$0	\$0	\$0	\$0	\$8,200
State match	\$3,325	\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$3,325
STATE PARK FUNDS	\$1,900	\$1,900	\$4,100	\$4,100	\$0	\$0	\$0	\$0	\$6,000
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$1,018,244	\$1,018,244	\$205,100	\$205,100	\$670,784	\$670,784	\$331,661	\$331,661	\$2,225,789
State Other Total	\$1,176,347	\$1,176,347	\$236,291	\$236,291	\$672,714	\$672,714	\$331,911	\$331,911	\$191,474

Appendix C - Federal Transit Other

Federal Transit Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$960	\$960	\$1,000	\$1,000	\$0	\$0	\$400	\$400	\$2,360

Appendix D - Federal Highway Other

Federal Highway Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2022 APPROPRIATIONS EARMARKS	\$19,920	\$19,920	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$29,920
ADVANCE TRANS AND CONGESTION MGMT	\$3,000	\$3,000	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$24,746	\$24,746	\$0	\$0	\$0	\$0	\$0	\$0	\$24,746

Appendix E - Federal Railroad Administration Other									
Federal Railroad Administration Other	FY 2025		FY 2026		FY 2027		FY 2028		CURRENT TOTAL
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	
ARRA - FEDERAL RAILROAD ADMINISTRATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500
Federal Railroad Administration Other Total	\$0	\$0	\$30,500	\$30,500	\$0	\$0	\$0	\$0	\$30,500

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2025 Federal Transportation Improvement Program
Amendment #25-09
(\$'s in 1,000)

FUNDING SOURCES		4 YEAR (FTIP Period)								TOTAL CURRENT
		FY 2025		FY 2026		FY 2027		FY 2028		
		Amendment		Amendment		Amendment		Amendment		
		Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	Prior No. 05	Current No. 09	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REGIONAL	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Bridge	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Minor Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Bond	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Active Transportation Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance (HM) Program ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) ¹	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Road Repair and Accountability Act of 2017 (SB1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311 - Formula Grants for Rural Areas	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5311f - Intercity Bus	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5339 - Bus and Bus Facilities Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	FTA Transfer from Prior FTIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Transit Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEDERAL HIGHWAY	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$38,125	\$38,295	\$124,823	\$124,823	\$292,137	\$292,137	\$311,284	\$311,284	\$766,539
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP) and Demo	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway-Highway Crossings Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$2,207	\$2,207	\$2,917	\$2,917	\$232,011	\$232,011	\$288,398	\$288,398	\$525,533
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Carbon Reduction Program (CRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Promoting Resilient Operations for Transformative (PROTECT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$40,332	\$40,502	\$127,740	\$127,740	\$524,148	\$524,148	\$599,682	\$599,682	\$1,292,072	
FEDERAL RAIL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Total	\$40,332	\$40,502	\$127,740	\$127,740	\$524,148	\$524,148	\$599,682	\$599,682	\$1,292,072
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REVENUE - PROGRAM TOTAL		\$40,332	\$40,502	\$127,740	\$127,740	\$524,148	\$524,148	\$599,682	\$599,682	\$1,292,072