

2025 Federal Transportation Improvement Program Amendment #25-09 Orange County Public Comparison Report (in \$000's)	
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2200T001	ORA230504	25-04	5	STUDY						\$8,750											
Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$917,000 in FFY24/25.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30	
										5307-TR	'24/25	8,000	0	0	8,000								
										5307-TR	'	8,000	0	0	8,000								
										CPFCDS	'24/25	750	0	0	750								
										CPFCDS	'	750	0	0	750								
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)							Project TOTALS:			8,750	0	0		8,750	0	8,750	0	0	0	0	0	

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Orange	Transit	2200T001	ORA230504	25-09	6	STUDY						\$8,000											
Transit Service Expansion Planning. (ENV ONLY) Transit Development Credits Used \$917,000 in FFY24/25.																							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FFY24/25	FFY25/26	FFY26/27	FFY27/28	FFY28/29	FFY29/30	
										5307-TR	'24/25	8,000	0	0	8,000								
										5307-TR	'	8,000	0	0	8,000								
Agency:								ORANGE COUNTY TRANS AUTHORITY (OCTA)				Project TOTALS:		8,000	0	0	8,000	0	8,000	0	0	0	0
SCAG Change Reason(COST DECREASE																							
Pct_Change		-8.57%		Cost_Difference		\$-750		Status		Programmed													

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Orange	Transit	2200T001	ORA250905	25-09	1	STUDY						\$750										
Harbor Boulevard Corridor Study - analyze opportunities for improving transit along the Harbor Boulevard corridor. (PE Only)																						
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29	FY29/30
										CPFCDS	'24/25	750	0	0	750							
										CPFCDS	'	750	0	0	750							
Agency:	ORANGE COUNTY TRANS AUTHORITY (OCTA)							Project TOTALS:			750	0	0	750	0	750	0	0	0	0	0	
SCAG Change Reason(NEW PROJECT																						
Pct_Change	+0%		Cost_Difference		+\$0		Status	Programmed														