FTIP ID LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180103 BANNING		Riverside	NON-EXEMPT	SCAB	\$29,000	2016A319	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CAX66 - NEW CO	DNNECTNS/CROSS TRAFFIC IMP: RS	From Highland Home Rd	I to Sunset Ave		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BANNING - CONSTRUCT SUN LAKES BLVD EASTERLY EXTENSION (APPROX 1.1 MILES) FROM HIGHLAND HOME RD TO WESTWARD AVE AND SUNSET AVE, INCLUDING 4 LANES (2 LANES EACH DIRECTION), RAISED MEDIAN, AND CONSTRUCTION OF TWO BRIDGES.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	CITY FUNDS	\$0	\$10,500	\$0	\$0	\$0	\$0	\$0	\$0	\$10,500
CON	Measure A Regional Arterial	\$0	\$13,500	\$0	\$0	\$0	\$0	\$0	\$0	\$13,500
CON	TUMF Zone	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
TOTAL	TOTAL	\$2,000	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$29,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
RIV210510	BANNING	Riverside	NON-EXEMPT	SCAB	\$63,650	3G01G19	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX61 - GRADE	SEPARATION - CAPACITY ENHANCING: RS	From W/B On/Off Ramps	s to Plaza St		YES	25-01	

STATE_APPROVED SCAG_APPROVED FEDERAL_APPROVED 12/20/2024

11/15/2024 11/01/2024

DESCRIPTION

In Western Riv. Co. in the City of Banning - Grade separation undercrossing at Hargrave Street UPRR, including widening of Hargrave Street from Ramsey Street to Lincoln Street and modifications to I-10 EB on/off ramps to meet with new grade separation. Total distance of .25 miles (.05 + .20)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$0	\$300
PE	Railroad Crossing	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PE	SB125 Transit Program	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
PE	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
ROW	AGENCY	\$0	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
ROW	SB125 Transit Program	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
ROW	WESTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$37,000	\$0	\$0	\$37,000
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$17,000
TOTAL	TOTAL	\$1,750	\$6,800	\$0	\$0	\$1,100	\$54,000	\$0	\$0	\$63,650

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180105	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$47,000	3G01G26	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAY61 - GRADE	SEPARATION - CAPACITY ENHANCING:GM	From 1st Street to 6th Str	reet		YES	25-00	

SCAG_APPROVED FEDERAL_APPROVED STATE_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPERATION UNDER CROSSING AT CALIFORNIA AVE UPRR, INCLUDING WIDENING OF CALIFORNIA AVE FROM 1ST ST TO 6TH ST FROM 2 TO 4 LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
PE	WESTERN RIV TUMF	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$45,000
TOTAL	TOTAL	\$2,000	\$0	\$45,000	\$0	\$0	\$0	\$0	\$0	\$47,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180129A	BEAUMONT	Riverside	EXEMPT - 93.126	SCAB	\$53,678	RIV180129	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN31 - GRADE	SEPARATION; RAIL/HWY CROSSING-NON				NO	25-01	

NCN31 - GRADE SEPARATION; RAIL/HWY CROSSING-NON CAPACITY SCAG APPROVED

STATE APPROVED

FEDERAL APPROVED

11/01/2024

11/15/2024 12/20/2024

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF BEAUMONT - GRADE SEPARATION UNDER CROSSING AT PENNSYLVANIA AVE AND UPRR INCLUDING RETAINING WALLS AND DRAINAGE.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	CITY FUNDS	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$40,000	\$1,678	\$0	\$0	\$0	\$0	\$0	\$41,678
CON	SB125 Transit Program	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$4,000	\$43,000	\$6,678	\$0	\$0	\$0	\$0	\$0	\$53,678
CON	SB125 Transit Program	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,00

FTIP ID	LEAD AGEN	<u>CY</u>		COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV210626	BEAUMONT			Riverside	NON-EXEMPT	SCAB	\$1,000	4A98L01	Local
PRIMARY PROC	GRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
	AY/ROAD IMP	- LANE ADD'S (NO HOV LANE	ES):	From 500' w/o Manzanit	a/Michigan Ave. to 4th Street		YES	25-00	
RS SCAG_APPRO\	<u>VED</u>	STATE_APPROVED	FEDERAL_	<u>APPROVED</u>					

12/16/2024 11/15/2024 09/05/2024

DESCRIPTION

In Western Riv. Co. in the City of Beaumont: Construct a 4 lane (2 in each dir) extension of Potrero Blvd. from approx. 500' west of the Manzanita Park Rd./Michigan Ave. intersection to the 4th Street and Potrero Blvd. intersection.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV230806	BEAUMONT	Riverside	NON-EXEMPT	SCAB	\$6,800	REG0701	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX66 - NEW C	ONNECTNS/CROSS TRAFFIC IMP: RS	From 900 LF west of Co	mmerce Wav to Pennsylvania Ave		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Western Riverside County in the City of Beaumont: Construct Second Street extension (approx. 2,468 feet) from the current terminus at the westerly boundary of First Street Self and RV Storage, to Pennsylvania Avenue, including 4 lanes (2 lanes in each direction), curb and gutter, storm drain, and three culvert crossings.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	AGENCY	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
CON	CITY FUNDS	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$0	\$3,300
CON	Measure A Regional Arterial	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
TOTAL	TOTAL	\$1,000	\$5,800	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV060102	CALIMESA	Riverside	NON-EXEMPT	SCAB	\$7,456	RIV060102	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	I
CAX63 - HIGHW	/AY/ROAD IMP - LANE ADD'S (NO HOV LANES):	From I-10 East Bound R	Ramps to 600' east of Calimesa Blvd	,	YES	25-01	

RS <u>SCAG_APPROVED</u> FEDERAL_APPROVED STATE_APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

IN CALIMESA - WIDEN EB COUNTY LN RD FROM 1 TO 2 LNS (I-10 TO 600' E/O CALIMESA BLVD), CONSTRUCT 90 FT. ROUNDABOUT AT INTERSECTION OF CALIMESA BLVD AND COUNTY LN RD, WIDEN ALL ADJACENT CORNERS FOR TRANSITION TO ROUNDABOUT INCLUDING CURB AND GUTTER AS REQUIRED. ADDITIONAL IMPROVEMENTS INCLUDE DRAINAGE AND CONCRETE WORK (SAFETEA-LU-DEMO ID 445, 1316)

2025 Federal Transportation Improvement Program **Riverside County Local Highway - Project Listing**

		ncluding Amenan (In \$000`s					
24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$487
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$529
\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$934
\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

\$0

\$0

TOTAL	TOTAL	\$2,096	\$5,360	\$0	\$0	\$0	\$0	\$0	\$0	1	\$7,456
FTIP ID	LEAD AGENCY			<u>COUNTY</u>	<u>C</u>	CONFORM CATEGORY		AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV110501	CATHEDRAL CITY			Riverside	N	NON-EXEMPT		SSAB	\$6,791	3A07028	Local
PRIMARY F	PROGRAM CODE			PROJECT LIMITS					MODELING	FTIP AMENDMEN	NT
CAXT2 - HIC	GHWAY/ROAD IMP - LANE	ADD'S - w/TCM	: RS F	From I-10 north to \	√arner R	id.			YES	25-00	

\$0

\$0

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

PRIOR

\$127

\$506

\$529

\$934

\$4,000

\$0

\$0

\$0

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

PHASE

PΕ

PΕ

ROW

ROW

CON

CON

FUND SOURCE

DEMO-SAFETEA-LU

DEMO-SAFETEA-LU

INFRASTRUCTURE

CITY FUNDS

CITY FUNDS

CITY FUNDS

HIGHWAY

IN COACHELLA VALLEY IN THE CITY OF CATHEDRAL CITY - DATE PALM DR WIDENING FROM I-10 TO VARNER RD.: WIDENING OF DATE PALM DR. FROM 2 TO 6 LNS (3 LNS IN EA DIR) FROM I-10 TO VARNER RD INCLUDING A BOX CULVERT SPANNING THE LONG CANYON WASH. OTHER IMPROVEMENTS INCLUDE ADDITIONAL TURNING LANES AT INTERSECTION OF DATE PALM DR. & VARNER RD., TRAFFIC SIGNALIZATION, SIDEWALKS, MEDIANS AND BIKE LANES.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$462
PE	EASTERN RIV TUMF	\$1,385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385
ROW	CITY FUNDS	\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250
ROW	EASTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
CON	CITY FUNDS	\$0	\$986	\$0	\$0	\$0	\$0	\$0	\$0	\$986
CON	EASTERN RIV TUMF	\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$2,958
TOTAL	TOTAL	\$2,847	\$3,944	\$0	\$0	\$0	\$0	\$0	\$0	\$6,791

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
RIV180106	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$47,000	3A01CV091	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAR63 - HWY/RI	D IMP-LANE ADD w/ NO HOV LANE(S):NRS	From Date Palm Drive to	Bob Hope Dr		YES	25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES (2 LANES EA DIRECTION) WITH CENTER MEDIAN FROM DATE PALM DR TO BOB HOPE DR.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$2,200	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
ROW	AGENCY	\$0	\$0	\$4,800	\$0	\$0	\$0	\$0	\$0	\$4,800
CON	AGENCY	\$0	\$0	\$0	\$40,000	\$0	\$0	\$0	\$0	\$40,000
TOTAL	TOTAL	\$0	\$2,200	\$4,800	\$40,000	\$0	\$0	\$0	\$0	\$47,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180107	CATHEDRAL CITY	Riverside	NON-EXEMPT	SSAB	\$33,500	3A01CV089	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	<u>ιτ</u>

CAR63 - HWY/RD IMP-LANE ADD w/ NO HOV LANE(S):NRS YES From Palm Drive to Mountain View Dr 25-00

12/16/2024

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024

DESCRIPTION

09/05/2024

IN COACHELLA VALLEY FOR CITY OF CATHEDRAL CITY - WIDENING OF VARNER ROAD FROM 2 TO 4 LANES BETWEEN PALM DRIVE AND MOUNTAIN VIEW AND 2 TO 6 LANES WITH CENTER MEDIAN FROM MOUNTAIN VIEW TO DATE PALM DRIVE INCLUDING CROSSING AT LONGS CREEK CROSSING.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
ROW	AGENCY	\$0	\$0	\$3,900	\$0	\$0	\$0	\$0	\$0	\$3,900
CON	AGENCY	\$0	\$0	\$0	\$27,000	\$0	\$0	\$0	\$0	\$27,000
TOTAL	TOTAL	\$0	\$2,600	\$3,900	\$27,000	\$0	\$0	\$0	\$0	\$33,500

\$4,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV230102	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$3,499	3NL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING I	FTIP AMENDMEN	Т

NCN27 - PEDESTRIAN FACILITIES-NEW 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Mira Loma Area SRTS gap closure project to complete a network of new sidewalks, crosswalks, RRFB, and solar beacons near schools that provide safe passage for students on various streets near Mira Loma Middle & Van Buren Elementary School. (Cycle 6, SB 1 funds).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$389
CON	ACTIVE TRANSPORTATION	\$0	\$3,110	\$0	\$0	\$0	\$0	\$0	\$0	\$3,110
TOTAL	TOTAL	\$389	\$3,110	\$0	\$0	\$0	\$0	\$0	\$0	\$3,499

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** CITY OF JURUPA VALLEY **SCAB** 3NL04 RIV230103 Riverside TCM Committed \$4,240 Local **PROJECT LIMITS FTIP AMENDMENT MODELING** PRIMARY PROGRAM CODE NCN27 - PEDESTRIAN FACILITIES-NEW NO 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Granite Hill SRTS gap closure project to complete a network of new sidewalks, crosswalks, and curb ramps near schools that provide safe passage for students on various streets near Granite Hill & Mission Bell Elementary School. (Cycle 6, SB 1 funds).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$60	\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$490
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$2,900	\$0	\$0	\$0	\$0	\$0	\$2,900
CON	CITY FUNDS	\$0	\$0	\$850	\$0	\$0	\$0	\$0	\$0	\$850
TOTAL	TOTAL	\$60	\$430	\$3,750	\$0	\$0	\$0	\$0	\$0	\$4,240

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV231204	CITY OF JURUPA VALLEY	Riverside	TCM Committed	SCAB	\$1,272	3NL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDM	<u>IENT</u>

NCN25 - BICYCLE & PEDESTRAIN FACILITIES-NEW From Jurupa Road to 45th Street 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Western Riverside County - in the City of Jurupa Valley: Jurupa Valley Agate Complete Streets Project to construct new pedestrian and bicycle facilities and new mid-block crossings with pedestrian flashers on Agate Street between Jurupa Road and 45th Street adjacent to Jurupa Middle School and Agate Park. (Cycle 6, SB 1).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$10	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$140
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$1,132	\$0	\$0	\$0	\$0	\$0	\$1,132
TOTAL	TOTAL	\$10	\$130	\$1,132	\$0	\$0	\$0	\$0	\$0	\$1,272

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV030901A	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$34,000	3A01CV004	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>

CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS From Fillmore St to I-10 YES 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/16/2024

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024

DESCRIPTION

09/05/2024

In Coachella Valley in the City of Coachella: Extend Ave 50 from Fillmore Street to Interstate 10 interchange project (FTIP ID: RIV030901). Extend Ave 50 by adding 6 lanes and construct Bridge over American Canal.

	(111 4444 6)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	CITY FUNDS	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	
CON	CITY FUNDS	\$0	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	
TOTAL	TOTAL	\$4,000	\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$34,000	

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV110825	COACHELLA	Riverside	NON-EXEMPT	SSAB	\$52,365	RIV110825	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAXT8 - NEW O	VERCROSS OR UNDERCROSS W/TCM : RS	From 300-ft west of Apa	ache Trail to SR86S Intersection		YES	25-03	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

03/13/2025 03/18/2025 03/07/2025

DESCRIPTION

IN THE CITY OF COACHELLA - AVE 50 OVER COACHELLA STORMWATER CHANNEL: (PHASE 1) REPLACEMENT OF A 2-LN LOW WATER X-ING (BRIDGE NO. 00L0055) WITH A 6-LN (3-LNS IN EA DIR) BRIDGE ON NEW ROADWAY ALIGNMENT FROM APPROX. 300-FT W/O APACHE TRAIL TO SR-86 INTRSCTN. HBP FROM 10/18/24.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,391	\$1,063	\$0	\$0	\$0	\$0	\$0	\$0	\$3,454
PE	CITY FUNDS	\$310	\$138	\$0	\$0	\$0	\$0	\$0	\$0	\$448
ROW	BRIDGE - LOCAL	\$1,328	\$3,323	\$0	\$0	\$0	\$0	\$0	\$0	\$4,651
ROW	CITY FUNDS	\$172	\$431	\$0	\$0	\$0	\$0	\$0	\$0	\$603
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$38,253	\$0	\$0	\$38,253
CON	CITY FUNDS	\$0	\$4,956	\$0	\$0	\$0	\$0	\$0	\$0	\$4,956
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$38,253	\$0	\$0	\$0	\$-38,253	\$0	\$0	\$0
TOTAL	TOTAL	\$4,201	\$48,164	\$0	\$0	\$0	\$0	\$0	\$0	\$52,365

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV211101	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$46,099	3NL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>TV</u>
NCN26 - BICYCL	LE FACILITY-NEW				NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

In East Riverside County for CVAG within the cities of Indio, La Quinta, Coachella, and the County: construction of the Coachella Valley Arts and Music Line - nearly 9 miles of protected bicycle facilities primarily along Avenue 48, and Dillon Rd. and various spur connections to schools and other recreation facilities with a bike to school program.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$9,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,616
CON	ACTIVE TRANSPORTATION	\$0	\$36,483	\$0	\$0	\$0	\$0	\$0	\$0	\$36,483
TOTAL	TOTAL	\$9,616	\$36,483	\$0	\$0	\$0	\$0	\$0	\$0	\$46,099

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV240101	COACHELLA VALLEY ASSOC OF GOVERNMENTS	Riverside	EXEMPT - 93.126	SSAB	\$108,000	REG0701	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>

From Palm Springs Station Road to Sunrise Parkway NO NCRT0 - OVERCROSS / UNDERCROSS IMP (NO LN ADD) w/ 25-01

TCM SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024

DESCRIPTION

In Eastern Riverside County, in the City of Palm Springs on Indian Canyon Drive, generally from Palm Springs Station Road to Sunrise Parkway: Construct bridge systems (over the flood channel) (non-capacity increasing), multi-modal pathway, sand fencing, solar shade structure and associated improvements.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
CON	AGENCY	\$0	\$0	\$12,500	\$31,910	\$0	\$0	\$0	\$0	\$44,410
CON	Local Trans Climate Adaptation Program	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
CON	STP LOCAL	\$0	\$0	\$0	\$7,590	\$0	\$0	\$0	\$0	\$7,590
TOTAL	TOTAL	\$0	\$6,000	\$62,500	\$39,500	\$0	\$0	\$0	\$0	\$108,000

(In \$000`s)

FIIPID	LEAD AGENCY		COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	SYSTEM
RIV011240	CORONA		Riverside	EXEMPT - 93.126	SCAB	\$143,649	RIV011240	Local
PRIMARY PROG	GRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDME	<u>NT</u>
	SEPARATION; RAIL/HWY CROSSING-NON		From Griffin Way to Mag	gnolia Ave		NO	25-01	
CAPACITY SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL	<u>APPROVED</u>					

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

IN CORONA ON EXISTING MCKINLEY ST - CONSTRUCT A 4 LANE GRADE SEPARATION OVERCROSSING BRIDGE OVER EXISTING BNSF RAILROAD CROSSING AND ROADWAY IMPROVEMENTS. INCLUDING BUT NOT LIMITED TO CONS OF STRUCTURAL WALLS, DRAINAGE FACILITIES, BIKE & PED FACILITIES, AND UTILITY WORK. ROW ACQUSITION & RELOCATION ANTICIPATED.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	Gas Tax (Subvention to cities)	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68
PE	RIV CO SALES TAX	\$1,824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,824
PE	SENATE BILL 132	\$7,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,359
PE	TDA ARTICLE #4	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
PE	WESTERN RIV TUMF	\$1,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,626
ROW	CITY FUNDS	\$5,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,002
ROW	Measure A Regional Arterial	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
ROW	SB125 Transit Program	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
ROW	SENATE BILL 132	\$26,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,117
CON	DEVELOPER FEES	\$1,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,439
CON	Gas Tax (Subvention to cities)	\$3,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,162
CON	Measure A Regional Arterial	\$7,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,490
CON	PRIVATE FUNDS	\$3,810	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,810
CON	RIV CO SALES TAX	\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,201
CON	SB125 Transit Program	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	SB1TRADE CORRIDOR ENHANCEMENT	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,300
CON	SECTION 190 GRADE SEPARATION	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	SENATE BILL 132	\$50,974	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,974
CON	TRADE CORRIDOR PROGRAM	\$2,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,877
TOTAL	TOTAL	\$133,649	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$143,649

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTPID</u>	SYSTEM
RIV160405	CORONA	Riverside	NON-EXEMPT	SCAB	\$19,151	3161L005	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT1 - BRIDGE	RESTORATION/REPLACEMENT W/TCM: RS	From El Camino Ave to	1000' E/O All American Way		YES	25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF CORONA - MAGNOLIA AVE BRIDGE WIDENING FROM 4 TO 6 LANES FROM EL CAMINO AVE TO 1000 FT E/O ALL AMERICAN WY, INCLUDING THE WIDENING OVER THE TEMESCAL CHANNEL; PROJECT TO INCLUDE CONSTRUCTION OF MISSING SIDEWALK, BIKE LANES, ADA COMPLIANT RAMPS, AND DECORATIVE LANDSCAPING.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$57	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57
PE	STP LOCAL	\$443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$443
ROW	CITY FUNDS	\$3,601	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,601
ROW	HIGHWAY INFRASTRUCTURE	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$13,050	\$0	\$0	\$0	\$0	\$0	\$0	\$13,050
TOTAL	TOTAL	\$6,101	\$13,050	\$0	\$0	\$0	\$0	\$0	\$0	\$19,151

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV210407	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	SSAB	\$21,547	4A98L02	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	п
CAX65 - NEW BF	RIDGE: RS	From HWY 62 to Mission	Lakes Blvd		YES	25-00	

FEDERAL_APPROVED STATE_APPROVED SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Coachella Valley in the city of Desert Hot Springs: Construct five new bridges over water crossings; two along Dillon Road between Little Morongo Road and Palm Drive, two along Little Morongo Road between Dillon Road and Mission Lakes Road, and one along Two Bunch Palms Trail between Little Morongo Road and Palm Drive.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$4,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,972
CON	AGENCY	\$0	\$0	\$16,575	\$0	\$0	\$0	\$0	\$0	\$16,575
TOTAL	TOTAL	\$4,972	\$0	\$16,575	\$0	\$0	\$0	\$0	\$0	\$21,547

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV210407A	DESERT HOT SPRINGS	Riverside	NON-EXEMPT	SSAB	\$3,943	4A98L02	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	Ţ
CAX65 - NEW BRIDGE: RS		From HWY 62 to Mission	n Lakes Blvd		YES	25-00	

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

In Coachella Valley in the city of Desert Hot Springs: Construct two new bridges over low water crossings along North Indian Canyon Drive between Pierson Blvd and HWY 62.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$763
CON	CITY FUNDS	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$0	\$680
CON	HIGHWAY INFRASTRUCTURE	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
TOTAL	TOTAL	\$763	\$3,180	\$0	\$0	\$0	\$0	\$0	\$0	\$3,943

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV230302	DESERT HOT SPRINGS	Riverside	EXEMPT - 93.126	SSAB	\$9,922	3NL04	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	T
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW				NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In the City of Desert Hot Springs: Construction of new sidewalks, buffered Class II bike lanes, raised center medians, ADA curb ramps, crosswalks & street lights along Hacienda Ave from Tamar Dr to Long Canyon Rd.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$8,422	\$0	\$0	\$0	\$0	\$0	\$8,422
CON	CITY FUNDS	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$500	\$0	\$9,422	\$0	\$0	\$0	\$0	\$0	\$9,922

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
RIV111202	INDIO	Riverside	NON-EXEMPT	SSAB	\$34,518	3A07137	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT1 - BRIDGE	RESTORATION/REPLACEMENT W/TCM: RS	From Palo Verde Street t	to Aztec Street		YES	25-02	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/20/2024 N/A N/A

DESCRIPTION

IN THE CITY OF INDIO - AVE 44 BRIDGE REPLACEMENT: REPLACE EXISTING AVENUE 44 TWO LANE LOW WATER CROSSING OVER THE COACHELLA VALLEY STORMWATER CHANNEL WITH A FOUR LANE BRIDGE (BRIDGE NO. 00L0056), INCLUDING 6 FT SIDEWALK AND BIKE LANES ON EACH SIDE OF THE BRIDGE. HBP from 10/18/2024.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,951
PE	CITY FUNDS	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$253
ROW	BRIDGE - LOCAL	\$664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$664
ROW	CITY FUNDS	\$86	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$86
CON	BRIDGE - LOCAL	\$11,581	\$16,363	\$0	\$0	\$0	\$0	\$0	\$0	\$27,944
CON	CITY FUNDS	\$3,001	\$619	\$0	\$0	\$0	\$0	\$0	\$0	\$3,620
CON	LOCAL - ADVANCED CONSTRUCTION	\$11,581	\$-11,581	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$29,117	\$5,401	\$0	\$0	\$0	\$0	\$0	\$0	\$34,518

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM INDIO SSAB** RIV210620 Riverside NON-EXEMPT \$7,425 3A07070 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT

CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS From Jefferson Street to Madison Street YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Coachella Valley in the City of Indio: Widen the northside of Avenue 50 from Jefferson to Madison Street from 1 to 2 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along the northside of Avenue 50.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813
ROW	CITY FUNDS	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	CITY FUNDS	\$0	\$0	\$5,737	\$0	\$0	\$0	\$0	\$0	\$5,737
TOTAL	TOTAL	\$813	\$875	\$5,737	\$0	\$0	\$0	\$0	\$0	\$7,425

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210621	INDIO	Riverside	NON-EXEMPT	SSAB	\$14,250	3A07086	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT2 - HIGHWA	AY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Avenue 49 to Aven	nue 52		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Coachella Valley in the City of Indio: Widen Jackson Street from approx. 0.5 miles N/O Avenue 50 to approx. 0.25 miles S/O Avenue 52 from 3 to 4 lanes. Improvements include adding sidewalk along the east side of Jackson Street and bike lanes along both sides. New traffic signals will be installed at Avenue 50, Avenue 51, and Avenue 52.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71
PE	CITY FUNDS	\$164	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$164
PE	RIV CO SALES TAX	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$701
ROW	AGENCY	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	CITY FUNDS	\$182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182
ROW	RIV CO SALES TAX	\$1,096	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096
CON	AGENCY	\$0	\$2,066	\$0	\$0	\$0	\$0	\$0	\$0	\$2,066
CON	CITY FUNDS	\$0	\$1,273	\$0	\$0	\$0	\$0	\$0	\$0	\$1,273
CON	RIV CO SALES TAX	\$0	\$8,515	\$0	\$0	\$0	\$0	\$0	\$0	\$8,515
TOTAL	TOTAL	\$2,396	\$11,854	\$0	\$0	\$0	\$0	\$0	\$0	\$14,250

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** PROJECT COST AIR BASIN RTP ID **SYSTEM** RIV210622 **INDIO** Riverside **NON-EXEMPT** SSAB \$14,850 3A07056 Local PRIMARY PROGRAM CODE **FTIP AMENDMENT PROJECT LIMITS MODELING** CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS From Madison Street to Monroe Street YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Coachella Valley in the City of Indio: Widen Avenue 50 from Madison Street to Monroe Street from 2 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk and bike lane along Avenue 50.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,625
ROW	CITY FUNDS	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750
CON	CITY FUNDS	\$0	\$0	\$0	\$11,475	\$0	\$0	\$0	\$0	\$11,475
TOTAL	TOTAL	\$1,625	\$1,750	\$0	\$11,475	\$0	\$0	\$0	\$0	\$14,850

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV210623	INDIO	Riverside	NON-EXEMPT	SSAB	\$7,426	3A07052	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT2 - HIGHW	'AY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Monroe Street to J	Jackson Street	•	YES	25_00	

720 TIGHWATIACAB IWI EARE ABBO WATOW. NO TIGHT WORLD GREEK to decision officer

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Coachella Valley in the City of Indio, widen Avenue 50 from Monroe Street to Jackson Street from 3 to 4 lanes including a center median/left turn lane. The improvements include installing a new sidewalk along the southside and bike lanes along the both sides of Avenue 50.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$813
ROW	CITY FUNDS	\$0	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$875
CON	CITY FUNDS	\$0	\$0	\$0	\$5,738	\$0	\$0	\$0	\$0	\$5,738
TOTAL	TOTAL	\$813	\$875	\$0	\$5,738	\$0	\$0	\$0	\$0	\$7,426

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV160901	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$14,020	3161L001	Local
PRIMARY PRO	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	т
CAXT1 - BRIDG	E RESTORATION/REPLACEMENT W/TCM: RS	From Washington St to 1	1/3 mi west of Park Ave at water crossing		YES	25.00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN THE CITY OF LA QUINTA - WIDEN AVENUE 50 FROM WASHINGTON ST TO PARK AVE- WB INCREASE FROM 1 TO 2 LANES; EB EXISTING 2 LANES. PROJECT TO INSTALL (.3 MI) SIDEWALK AND CLASS II BIKE LANES. TO INCLUDE REPLACEMENT OF AN EXISTING LOW WATER CROSSING WITH A BRIDGE (BRIDGE NO. 00L0091) AND NECESSARY SLOPE AND CHANNEL SCOUR PROTECTION MEASURES. HBP from 10/20/2023.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$480	\$0	\$1,040	\$0	\$0	\$0	\$0	\$0	\$1,520
PE	CITY FUNDS	\$120	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$380
ROW	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$1,056	\$0	\$0	\$1,056
ROW	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$264	\$0	\$0	\$264
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$8,640	\$0	\$8,640
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$2,160	\$0	\$2,160
TOTAL	TOTAL	\$600	\$0	\$1,300	\$0	\$0	\$1,320	\$10,800	\$0	\$14,020

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV210624	LA QUINTA	Riverside	NON-EXEMPT	SSAB	\$3,432	3A07070	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT2 - HIGHWA	AY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Verano Drive to Ma	adison Street		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Coachella Valley, in the City of La Quinta: Widen the southside of Avenue 50 from 1 to 2 lanes between Verano Drive to Madison Street, including class II bike lanes and sidewalk between Jefferson Street to Verano Drive.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$496
ROW	CITY FUNDS	\$0	\$276	\$0	\$0	\$0	\$0	\$0	\$0	\$276
CON	CITY FUNDS	\$0	\$0	\$2,660	\$0	\$0	\$0	\$0	\$0	\$2,660
TOTAL	TOTAL	\$496	\$276	\$2,660	\$0	\$0	\$0	\$0	\$0	\$3,432

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FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV240301	LA QUINTA	Riverside	EXEMPT - 93.126	SSAB	\$8,000	REG0701	Local
	DAM CODE	DDO IFOT LIMITO			MODELING	ETID AMENIDMEN	_

PRIMARY PROGRAM CODE PROJECT LIMITS MODELING FTIP AMENDMENT

NCR31 - ROAD REPLC & REHAB (NO LN ADD)

25-01

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

In Eastern Riverside County in the City of La Quinta: Rehabilitate Highway 111 within the city limits of La Quinta starting from the westerly end next to Indian Wells and easterly end next to India.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON	CITY FUNDS	\$0	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$3,350
CON	HIGHWAY INFRASTRUCTURE	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
TOTAL	TOTAL	\$650	\$7,350	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV111203	LAKE ELSINORE	Riverside	NON-EXEMPT	SCAB	\$22,412	3A04WT198	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT1 - BRIDGE	RESTORATION/REPLACEMENT W/TCM: RS	From 400' W/O Bernard	St. to 1,700' W/O Lake St.		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/16/2024

11/15/2024

DESCRIPTION

09/05/2024

IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.35 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 880 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050). HBP from 10/20/2023.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,401
PE	CITY FUNDS	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$311
ROW	BRIDGE - LOCAL	\$1,008	\$0	\$1,160	\$0	\$0	\$0	\$0	\$0	\$2,168
ROW	CITY FUNDS	\$131	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$281
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$15,272	\$0	\$0	\$15,272
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$1,979	\$0	\$0	\$1,979
TOTAL	TOTAL	\$3,851	\$0	\$1,310	\$0	\$0	\$17,251	\$0	\$0	\$22,412

LEAD AGENCY AIR BASIN PROJECT COST FTIP ID **COUNTY CONFORM CATEGORY** RTP ID **SYSTEM** RIV160902 LAKE ELSINORE NON-EXEMPT SCAB \$5,750 3161L009 Riverside PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT

From Lake St. to Westerly City limits YES CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): 25-00

RS SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN LAKE ELSINORE - CONS OF A NEW 4-LANE DIVIDED ROADWAY, REALIGNING EXISTING TEMESCAL CANYON ROAD AND REPLACE EXISTING 2-LANE UNIMPROVED TEMESCAL CANYON ROAD FROM LAKE STREET TO 650 FT EASTERLY OF CITY'S WESTERLY BOUNDARY. SEGMENT OF THIS REALIGNED ROAD INCLUDES A 375' BRIDGE FUNDED BY HBP LISTED SEPARATELY UNDER RIV111203. (SEGMENT C OF TEMESCAL CNYN RD).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$780	\$0	\$0	\$0	\$0	\$0	\$0	\$780
ROW	AGENCY	\$0	\$1,650	\$0	\$0	\$0	\$0	\$0	\$0	\$1,650
CON	AGENCY	\$0	\$0	\$3,320	\$0	\$0	\$0	\$0	\$0	\$3,320
TOTAL	TOTAL	\$0	\$2,430	\$3,320	\$0	\$0	\$0	\$0	\$0	\$5,750

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
RIV200706	LAKE ELSINORE	Riverside	EXEMPT - 93.126	SCAB	\$5,729	3NL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN50 - RECRE	ATIONAL FACILITIES - NEW				NO	25-00	

STATE APPROVED FEDERAL APPROVED

12/16/2024

SCAG APPROVED

11/15/2024

DESCRIPTION

SCAG APPROVED

09/05/2024

IN WESTERN RIVERSIDE CO. FOR THE CITY OF LAKE ELSINORE - MURRIETA CREEK MULTI-USE TRAIL: CONSTRUCT .94 MILE OF TRAIL BETWEEN LAKE LEVEE TRAIL AND PALOMAR TRAIL INCLUDING RETAINING WALLS, SAFETY FENCES, STRIPING, PEDESTRIAN LIGHTS AND A VIEWPOINT.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$715
ROW	ACTIVE TRANSPORTATION	\$460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$460
CON	ACTIVE TRANSPORTATION	\$0	\$3,904	\$0	\$0	\$0	\$0	\$0	\$0	\$3,904
CON	CITY FUNDS	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$650
TOTAL	TOTAL	\$1,175	\$4,554	\$0	\$0	\$0	\$0	\$0	\$0	\$5,729

FTIP ID L	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV230803	LAKE ELSINORE	Riverside	EXEMPT - 93.126	SCAB	\$5,350	REG0701	Local
PRIMARY PROGR	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>

NO NCR78 - SEISMIC RETROFIT From 0.35mi NW of Diamond Drive to 0.09mi NW of Diamond Drive 25-01 FEDERAL APPROVED

11/15/2024 11/01/2024 12/20/2024

STATE APPROVED

DESCRIPTION

In Western Riverside County in the City of Lake Elsinore: Seismic retrofit of the Auto Center Drive Bridge structure, widening of the north side of the bridge to add a sidewalk, barrier upgrades, streetlights, and foundation retrofit for scour protection. Non-capacity increasing widening includes construction of additional girder, widening of pier walls, and placement of piles.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$967	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$967
CON	CITY FUNDS	\$0	\$0	\$2,383	\$0	\$0	\$0	\$0	\$0	\$2,383
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
TOTAL	TOTAL	\$967	\$0	\$4,383	\$0	\$0	\$0	\$0	\$0	\$5,350

4							
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180119	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$4,000	2016A319	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
CAN66 - NEW CC	ONNECT/CROSS TRA IMP: NRS	From Camino Del Sol to	ວ Grove Community Dr		YES	25-00	
SCAG APPROV	/ED STATE APPROVED	FEDERAL APPROVED					
09/05/2024	11/15/2024	12/16/2024					

DESCRIPTION

IN WESTERN RIV CO INT HE MARCH JPA - CONSTRUCT EXTENSION OF 2-LANE LOCAL CONNECTOR ON BARTON DR FROM CAMINO DEL SOL TO GROVE COMMUNITY DR.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180120	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$6,800	2016A319	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
CAN66 - NEW CO	ONNECT/CROSS TRA IMP: NRS	From Meridian Pkwy to E	Barton Drive		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF CACTUS AVE FROM MERIDIAN PKWY TO BARTON DR WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	AGENCY	\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
TOTAL	TOTAL	\$800	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800

				<u> </u>		<u></u>	
FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180121	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$4,000	2016A319	Local
PRIMARY PROG	BRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

CAN66 - NEW CONNECT/CROSS TRA IMP: NRS From Alessandro Blvd to Cactus Ave YES 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN WESTERN RIV CO IN THE MARCH JPA - CONSTRUCT EXTENSION OF BROWN ST FROM ALESSANDRO BLVD TO CACTUS AVE WITH 4-LANE ARTERIAL WITH CENTER MEDIAN.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
TOTAL	TOTAL	\$500	\$3,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV991216	MARCH JOINT POWERS AUTHORITY	Riverside	NON-EXEMPT	SCAB	\$500	4A98L03	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
CAN66 - NEW CONNECT/CROSS TRA IMP: NRS		From Lemay Drive to Nar	andina Ave		YES	25.00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Western Riverside County in the March JPA - Widening of Village West Drive from Lemay Drive to Nandina Avenue with 4-lane arterial (2 lanes in each direction) with a center median.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
TOTAL	TOTAL	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180133	MENIFEE	Riverside	EXEMPT - 93.126	SCAB	\$16,000	RIV180133	Local
PRIMARY PRO	GRAM CODE	PRO IECT LIMITS			MODELING	ETIP AMENDMEN	т

NO

25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD)

DESCRIPTION

In Western Riverside Co. in the City of Menifee - Bradley Road Replacement of existing 2-lane at-grade crossing with a 64 foot wide, 335 feet span bridge over Salt Creek Channel from Rio Vista Dr. to Potomac Dr. with a 2-lane configuration.

From Rio Vista Drive to Potomac Drive

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	AGENCY	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500
CON	AGENCY	\$0	\$5,100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,100
CON	HIGHWAY INFRASTRUCTURE	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Local Trans Climate Adaptation Program	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200
TOTAL	TOTAL	\$1,700	\$14,300	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180136	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$18,800	RIV180136	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
CAX60 - BRIDGE	E RESTORATION & REPLACEMENT- LN	From Par City Avenue to	Camino del Sol Sur		YES	25-00	

ADDITIONS: RS
SCAG APPROVED STATE APPROVED

STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MENIFEE - MURRIETA ROAD REPLACEMENT OF EXISTING 2-LANE AT-GRADE CROSSING WITH A 4-LANE CONFIGURATION 400 FT SPAN BRIDGE OVER SALT CREEK CHANNEL FROM PARK CITY AVE TO CAMINO DEL SOL SUR

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$17,000
TOTAL	TOTAL	\$1,800	\$0	\$0	\$0	\$17,000	\$0	\$0	\$0	\$18,800

FTIP ID	TIP ID LEAD AGENCY		CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180140	MENIFEE	Riverside	NON-EXEMPT	SCAB	\$41,830	3A01WT207	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
CAX76 - ADDING	A LANE THROUGH A BOTTLENECK: RS	From Haun Rd to Sunset	Way		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN WETERN RIV CO IN THE CITY OF MENIFEE - SCOTT RD/BUNDY CANYON RD WIDENING FROM 2 TO 4-LANES FROM HAUN RD TO SUNSET WAY (APPROX 3-MILES), RELOCATE EXISTING POWER POLES, ACQUIRE ADDITIONAL RIGHT-OF-WAY, CONSTRUCT DRAINAGE IMPROVEMENTS.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$2,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,400
ROW	AGENCY	\$1,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,930
ROW	HIGHWAY INFRASTRUCTURE	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
CON	AGENCY	\$0	\$0	\$33,500	\$0	\$0	\$0	\$0	\$0	\$33,500
TOTAL	TOTAL	\$8,330	\$0	\$33,500	\$0	\$0	\$0	\$0	\$0	\$41,830

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV230305	MENIFEE	Riverside	TCM Committed	SCAB	\$5,230	3NL04	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW				NO	25-00	

FEDERAL APPROVED STATE APPROVED SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In the City of Menifee: Construct sidewalks, crosswalks, bicycle lanes and ADA ramps along Watson Road and Briggs Road - major access routes to the Harvest Valley Elementary School.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$124	\$417	\$0	\$0	\$0	\$0	\$0	\$0	\$541
PE	CITY FUNDS	\$26	\$83	\$0	\$0	\$0	\$0	\$0	\$0	\$109
ROW	ACTIVE TRANSPORTATION	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
ROW	CITY FUNDS	\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$214
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$2,747	\$0	\$0	\$0	\$0	\$0	\$2,747
CON	CITY FUNDS	\$0	\$0	\$553	\$0	\$0	\$0	\$0	\$0	\$553
TOTAL	TOTAL	\$150	\$1,780	\$3,300	\$0	\$0	\$0	\$0	\$0	\$5,230

FTIP ID	LEAD AGENCY		CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV230402	MENIFEE	Riverside	TCM	SCAB	\$5,561	3NL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
NCN27 - PEDEST	TRIAN FACILITIES-NEW				NO	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In the City of Menifee: On various streets in what is categorized as the Romoland Grid Area, construct pedestrian improvements within the vicinity of Romoland Elementary School to close a critical gap in the pedestrian infrastructure and provide safe access to school.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$131	\$527	\$0	\$0	\$0	\$0	\$0	\$0	\$658
PE	CITY FUNDS	\$19	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$92
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$4,222	\$0	\$0	\$0	\$0	\$0	\$4,222
CON	CITY FUNDS	\$0	\$0	\$589	\$0	\$0	\$0	\$0	\$0	\$589
TOTAL	TOTAL	\$150	\$600	\$4 811	\$0	\$0	\$0	\$0	\$0	\$5 561

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV080911	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$12,025	3A0801	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
	AY/ROAD IMP - LANE ADD'S (NO HOV LANE	S): From Nandina Ave to Ha	arley Knox Rd. (City of Perris)		YES	25-00	
RS SCAG_APPRO\	<u>STATE_APPROVED</u>	FEDERAL_APPROVED					

09/05/2024

11/15/2024 12/16/2024

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN HEACOCK ST BETWEEN NANDINA AVE AND HARLEY KNOX RD, FROM 2 TO 4 LANES; REALIGN HEACOCK ST WITHIN PROJECT LIMITS; REPLACE BRIDGE OVER PVSD LATERAL B.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
PE	TUMF Zone	\$614	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,614
ROW	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$500
ROW	WESTERN RIV TUMF	\$311	\$0	\$0	\$0	\$0	\$0	\$0	\$500	\$811
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
CON	WESTERN RIV TUMF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
TOTAL	TOTAL	\$925	\$0	\$0	\$0	\$0	\$0	\$2,100	\$9,000	\$12,025

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV080915	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$17,150	3A04WT056F	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):		From Perris Blvd. to Nas	son St.		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN IRONWOOD AVE BETWEEN PERRIS BLVD AND NASON ST. FROM 2 TO 5 LANES (2 LANES IN EACH DIRECTION AND 1 CENTER TURNING LANE). ADDITIONAL IMPROVEMENTS INCLUDE SIGNAL MODIFICATIONS, LIGHTING, DRAINAGE, CURB, GUTTER, STRIPING, AND SIDEWALK.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$1,400	\$0	\$0	\$1,400
PE	WESTERN RIV TUMF	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000
TOTAL	TOTAL	\$550	\$0	\$0	\$0	\$0	\$1,400	\$1,200	\$14,000	\$17,150

FTIP ID **LEAD AGENCY** COUNTY **CONFORM CATEGORY** RTP ID **SYSTEM** AIR BASIN PROJECT COST MORENO VALLEY **SCAB** RIV080918 Riverside **NON-EXEMPT** \$20,500 3A07156 Local **MODELING** PRIMARY PROGRAM CODE **PROJECT LIMITS** FTIP AMENDMENT

CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS From SR60 to Cactus Ave. YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN THE CITY OF MORENO VALLEY - WIDEN REDLANDS BLVD BETWEEN SR-60 AND CACTUS AVE FROM 2 TO 4 LANES. IMPROVEMENTS INCLUDE MEDIANS, TRAFFIC SIGNALS, CHANNELIZATION, LEFT TURN POCKETS, DEDICATED RIGHT TURN, DRAINAGE, LANDSCAPING, SIDEWALKS, BIKE LANES, AND TRAILS.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$0	\$2,500
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	\$15,000
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$2,500	\$3,000	\$15,000	\$20,500

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV090910	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$600	3A0806	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMENT	<u>T</u>

CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : RS From SR-60 WB ramps to Ironwood Ave. YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN MORENO VALLEY, WIDEN WORLD LOGISTICS CENTER PARKWAY ST FROM 2 TO 4 LANES FROM SR-60 WB RAMPS TO IRONWOOD AVE, INCLUDING TRAFFIC SIGNALS, CHANNELIZATION IMPROVEMENTS, LEFT-TURN POCKETS, DEDICATED RIGHT-TURN LANES, DRAINAGE IMPROVEMENTS, LANDSCAPING, SIDEWALKS, AND BIKE LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV151103	MORENO VALLEY	Riverside	NON-EXEMPT	SCAB	\$8,500	3160036	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>

CAYT4 - NEW BRIFGE w/TCM: GM From Indian St. to Flood Control Channel Lateral A YES 25-00

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY FOR THE CITY OF MORENO VALLEY - CONSTRUCT NEW BRIDGE (MINIMUM 2 LNS IN EA DIR) AND STREET IMPROVEMENTS ON INDIAN ST OVER PERRIS VALLEY STORM DRAIN LATERAL A FROM N/S TO S/S OF CHANNEL. IMPROVEMENTS INCLUDE: NEW BRIDGE, SIDEWALKS/BIKE LANES, ROADWAY APPROACHES, CHANNEL IMPROVEMENTS, UTILITY RELOCATIONS AND RELATED WORK.

(In \$000's)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
ROW	DEVELOPER FEES	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
CON	DEVELOPER FEES	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$8,000
TOTAL	TOTAL	\$0	\$0	\$0	\$500	\$8,000	\$0	\$0	\$0	\$8,500

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** RIV180123 MORENO VALLEY Riverside **NON-EXEMPT SCAB** \$6,000 3A01WT049A Local **PROJECT LIMITS** PRIMARY PROGRAM CODE **MODELING FTIP AMENDMENT** CAXT2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM: RS YES From Old 215 to Frederick 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF MORENO VALLEY - WIDEN ALESSANDRO FROM OLD 215 TO FREDERICK STREET FROM 2 TO 3 CONTINUOUS THROUGH LANES IN THE WESTBOUND DIRECTION, FOR A TOTAL OF 6 THROUGH LANES IN THIS SEGMENT. PROJECT WILL ADD ONE CONTINUOUS WESTBOUND LANE, REPLACE EXISTING SIDEWALKS AS NEEDED, CONSTRUCT RAISED MEDIANS, MODIFY SIGNALS, UPGRADE ADA RAMPS, INSTALL BIKE LANES.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
CON	TUMF Zone	\$0	\$0	\$0	\$0	\$0	\$0	\$5,500	\$0	\$5,500
TOTAL	TOTAL	\$0	\$0	\$0	\$0	\$0	\$500	\$5,500	\$0	\$6,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	SYSTEM
RIV240102	MORENO VALLEY	Riverside	EXEMPT - 93.126	SCAB	\$16,000	REG0701	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCR79 - SLOPE	AND DRAINAGE IMPROVEMENTS				NO	25-01	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

In the City of Moreno Valley, construct new Reche Canyon Detention-Debris Basin at Reche Canyon Dr/Locust Ave and install new storm drain pipeline starting from this basin going east along Locust Avenue, south along Moreno Beach Dr to Juniper Ave, and southwest to connect to existing Nason St basin.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
PE	Local Trans Climate Adaptation Program	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
ROW	Local Trans Climate Adaptation Program	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100
CON	AGENCY	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
CON	Local Trans Climate Adaptation Program	\$0	\$0	\$10,700	\$0	\$0	\$0	\$0	\$0	\$10,700
TOTAL	TOTAL	\$2,400	\$1,100	\$12,500	\$0	\$0	\$0	\$0	\$0	\$16,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV230403	PALM DESERT	Riverside	EXEMPT - 93.126	SSAB	\$3,488	3NL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	π
NCN26 - BICYCI	LE FACILITY-NEW				NO	25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

In the City of Palm Desert: On Painters Path, Town Center and El Paseo. Hwy. 111 crossings at Town Center and San Pablo, including commercial areas and neighborhoods north and south of Highway 111, construct Class IV Bicycle/Small Electric Vehicle facilities.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260
ROW	CITY FUNDS	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10
CON	ACTIVE TRANSPORTATION	\$1,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,301
CON	CITY FUNDS	\$0	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$1,917
TOTAL	TOTAL	\$1,571	\$1,917	\$0	\$0	\$0	\$0	\$0	\$0	\$3,488

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** PALM SPRINGS **SSAB** RIV031205 Riverside **NON-EXEMPT** \$4,750 RIV031205 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): From El Cielo Rd. to Sunrise Way YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN THE CITY OF PALM SPRINGS - WIDEN RAMON RD FROM 4 TO 6 LNS (3 IN EA DIR), FROM EL CIELO RD TO SUNRISE WY., WITH INTERSECTION WIDENING AT EL CIELO RD (ADD WB RT TURN LANE), AT FARRELL DR (ADD SB LEFT TURN LANE), & AT SUNRISE WY (ADD SB LEFT, NB LEFT, AND WB LEFT).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750
TOTAL	TOTAL	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$750

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY** <u>AIR BASIN</u> PROJECT COST RTP ID **SYSTEM** PALM SPRINGS EXEMPT - 93.126 **SSAB** RIV090405 Riverside \$95,000 3AL104 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT NO NCR36 - BRIDGE RESTORATION & REPLC (NO LN ADD) 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN THE CITY OF PALM SPRINGS: REPLACE EXISTING 4-LANE LOW WATER CROSSING ON VISTA CHINO AT WHITEWATER RIVER WITH A NEW 4-LANE BRIDGE - BRIDGE NO. 00L0052. HBP from 10/20/23.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$8,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,579
PE	CITY FUNDS	\$1,111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,111
ROW	BRIDGE - LOCAL	\$2,904	\$0	\$0	\$0	\$0	\$4,958	\$0	\$0	\$7,862
ROW	CITY FUNDS	\$1,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019
ROW	LOCAL - ADVANCED CONSTRUCTION	\$4,957	\$0	\$0	\$0	\$0	\$-4,958	\$0	\$0	\$-1
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$67,663	\$0	\$67,663
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$8,767	\$0	\$8,767
TOTAL	TOTAL	\$18,570	\$0	\$0	\$0	\$0	\$0	\$76,430	\$0	\$95,000

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** PALM SPRINGS RIV110124 **NON-EXEMPT SSAB** \$36,794 Riverside 3A07100 Local PRIMARY PROGRAM CODE **PROJECT LIMITS** <u>MODELING</u> FTIP AMENDMENT YES CAX60 - BRIDGE RESTORATION & REPLACEMENT- LN From 200' W/O RAMON RD. BRIDGE to LANDAU BLVD. 25-02

ADDITIONS: RS
SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/20/2024 N/A N/A

DESCRIPTION

IN THE COACHELLA VALLEY IN THE CITY OF PALM SPRINGS - RAMON RD. WIDENING BETWEEN SAN LUIS REY DR & LANDAU BLVD.: WIDENING OF RAMON RD. FROM A 4-LN ARTERIAL TO A 6-LN ARTERIAL (3-LNS IN EA DIR) BETWEEN SAN LUIS REY DR & LANDAU BLVD., INCLUDING THE WIDENING/REPLACEMENT OF THE WHITEWATER RIVER BRIDGE (BRIDGE NO. 56C0287), INCLUDING SEISMIC RETROFIT AND SCOUR COUNTERMEASURES AS NECESSARY. HBP FROM 10/18/24.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,815
PE	CITY FUNDS	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365
ROW	BRIDGE - LOCAL	\$1,606	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,606
ROW	CITY FUNDS	\$208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208
CON	BRIDGE - LOCAL	\$0	\$14,076	\$0	\$14,076	\$0	\$0	\$0	\$0	\$28,152
CON	CITY FUNDS	\$0	\$3,648	\$0	\$0	\$0	\$0	\$0	\$0	\$3,648
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$14,076	\$0	\$-14,076	\$0	\$0	\$0	\$0	\$0
TOTAL	TOTAL	\$4,994	\$31,800	\$0	\$0	\$0	\$0	\$0	\$0	\$36,794

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV120206	PALM SPRINGS	Riverside	NON-EXEMPT	SSAB	\$4,900	3AL104	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMENT	I
CAX76 - ADDING	G A LANE THROUGH A BOTTLENECK: RS	From N. Indian Canyon D	Dr. to N. Virginia Rd.		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN EASTERN RIVERSIDE COUNTY IN PALM SPRINGS - WIDENING OF WEST SAN RAFAEL RD: WIDENING OF WEST SAN RAFAEL RD FROM TWO TO FOUR LANES (2 LANES IN EACH DIRECTION) WITH A CONTINUOUS LEFT TURN LANE FROM N. INDIAN CANYON DR. TO N. VIRGINIA RD.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$0	\$900	\$0	\$0	\$0	\$0	\$0	\$0	\$900
ROW	CITY FUNDS	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
TOTAL	TOTAL	\$0	\$900	\$3,000	\$0	\$1,000	\$0	\$0	\$0	\$4,900

					·				
FTIP ID	LEAD AGENO	<u>CY</u>		<u>COUNTY</u>	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV990727	PALM SPRIN	GS		Riverside	NON-EXEMPT	SSAB	\$40,073	RIV990727	Local
PRIMARY PROC	RAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
	AY/ROAD IMP	- LANE ADD'S (NO HOV LANE	,		ng (Bridge No. 56C0025) to Garr	net Ave. (Bridge No.	YES	25-02	
RS SCAG APPROV	/ED	STATE APPROVED	FEDERAL	56C0025) APPROVED					

DESCRIPTION

12/20/2024

IN PALM SPRINGS: WIDEN INDIAN CANYON DR FROM 2 TO 6 LANES (3 IN EACH DIRECTION), FROM UPRR OVERCROSSING TO GARNET AVE BY REPLACING EXISTING TWO-LANE BRIDGE WITH A SIX-LANE BRIDGE OVER UNION PACIFIC RAILROAD AND AMTRAK (HBRR#:56C0025). HBP FROM 10/18/24.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$380	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$380
PE	RIV CO SALES TAX	\$95	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95
PE	STP LOCAL	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31
ROW	BRIDGE - LOCAL	\$1,816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,816
ROW	RIV CO SALES TAX	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$235
CON	BRIDGE - LOCAL	\$19,862	\$13,174	\$0	\$0	\$0	\$0	\$0	\$0	\$33,036
CON	DEMO-SAFETEA-LU	\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52
CON	LOCAL - ADVANCED CONSTRUCTION	\$13,174	\$-13,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIV CO SALES TAX	\$4,282	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,282
CON	STP LOCAL	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$146
TOTAL	TOTAL	\$40,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,073

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV140815	RANCHO MIRAGE	Riverside	EXEMPT - 93.127	SSAB	\$966	REG0703	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>1T</u>
NCRH1 - INTERS	SECTION IMPROVEMENTS/CHANNELIZATION	DN			NO	25-00	
SCAG APPROV	/ED <u>STATE APPROVED</u>	FEDERAL APPROVED					

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

N/A

N/A

DESCRIPTION

IN EASTERN RIVERSIDE CO FOR CITY OF RANCHO MIRAGE-CONSTRUCT FREE RT, PORKCHOP ISLAND&CURB &GUTTER;RELOCATE SIGNAL POLE;REPLACE SIGNAL LOOP;REMOVE &RELOCATE CONCRETE PAVEMENT,SPANDREL,CROSS GUTTER,HANDICAP RAMP&BUS TURNOUT;&INSTALL 11,118 L.F.OF 4FT. SAND FENCING ALONG RAMON RD FROM LOS ALAMOS RD TO BOB HOPE DR & ALONG DINAH SHORE DR N/S FROM APPROX. 1,000 LF E/O BOB HOPE DR TO KEY LARGO AVE (PM 2.5 BEN 3.341KG/DAY)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13
PE	CMAQ	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$100
ROW	CITY FUNDS	\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17
ROW	CMAQ	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135
CON	CITY FUNDS	\$0	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$80
CON	CMAQ	\$0	\$621	\$0	\$0	\$0	\$0	\$0	\$0	\$621
TOTAL	TOTAL	\$265	\$701	\$0	\$0	\$0	\$0	\$0	\$0	\$966

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV221002	RANCHO MIRAGE	Riverside	NON-EXEMPT	SSAB	\$4,000	424L021	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	I
ITS02 - SIGNAL S	SYNCHRONIZATION	From Ramon Drive to Da	a Vall Drive		YES	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In the City of Rancho Mirage - Traffic Signal Interconnect and Controller Cabinet Upgrades at 18 intersections: Ramon Rd, Da Vall Dr, Rattler Rd, Los Alamos Rd, Dinah Shore Dr, Mission Hills Dr (North), Mission Hills Drive/Lincoln Pl, Westin Mission Hills Resort, Bob Hope Dr, Dean Martin Dr, Ginger Rogers Dr, Inverness Dr/Los Alamos Dr, Victoria Falls Dr, Versailles Dr, Gerald Ford Dr, Morningside Dr/Thompson Dr, and Frank Sinatra Dr.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$800
CON	AGENCY	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
TOTAL	TOTAL	\$800	\$3,200	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV031202	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$127,970	RIV031202	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
CAX67 - NEW H	IGHWAY (NO HOV LANE): RS	From I-10/Hargrave St. ir	n the City of Banning to I-10/Apache Trail n	lear the	YES	25-01	

community of Cabazon FEDERAL_APPROVED STATE APPROVED SCAG_APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

I-10 BYPASS SOUTH (FORMERLY RAMSEY ST. EXT.): CONSTRUCT TWO LANES OF AN ULTIMATE 4-LANE ROADWAY TO PROVIDE A BY-PASS/NETWORK FACILITY FOR THE I-10, APPROX. 1/2 MILE S/O I-10 BETWEEN THE EASTERN END OF THE CITY OF BANNING AND APACHE TRAIL IN CABAZON. OTHER IMPROVEMENTS INCLUDE THE CONSTRUCTION OF BRIDGE CROSSINGS AT SMITH CREEK AND SAN GORGONIO RIVER.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	COUNTY	\$9,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,189
PE	TUMF Regional Arterial	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000
PE	TUMF Zone	\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$981
ROW	COUNTY	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
ROW	STIP ADVANCE CON-RIP	\$0	\$8,800	\$0	\$0	\$0	\$0	\$0	\$0	\$8,800
CON	COUNTY	\$0	\$0	\$0	\$0	\$99,800	\$0	\$0	\$0	\$99,800
TOTAL	TOTAL	\$18,170	\$10,000	\$0	\$0	\$99,800	\$0	\$0	\$0	\$127,970

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	<u>RTP ID</u>	<u>SYSTEM</u>
RIV111003	RIVERSIDE COUNTY	Riverside	NON-EXEMPT	SCAB	\$44,751	3A04WT165	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>NT</u>
	RESTORATION & REPLACEMENT- LN	From Santa Ana River t	o SANTA ANA RIVER		YES	25-03	
ADDITIONS: RS SCAG_APPRO\	/ED STATE_APPROVED	FEDERAL_APPROVED					

DESCRIPTION

03/07/2025

03/13/2025 03/18/2025

IN WESTERN RIVERSIDE COUNTY IN THE CITY OF JURUPA VALLEY - MARKET STREET BRIDGE REPLACEMENT: REPLACE THE EXISTING TWO LANE (ONE LANE IN EACH DIRECTION) MARKET STREET BRIDGE OVER THE SANTA ANA RIVER, 0.4 MILES NORTHWEST OF SR60 WITH A FOUR LANE (TWO LANES IN EACH DIRECTION). HBP from 10/18/2024.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$3,634	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$3,839
PE	CITY FUNDS	\$471	\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$497
ROW	BRIDGE - LOCAL	\$354	\$708	\$0	\$0	\$0	\$0	\$0	\$0	\$1,062
ROW	CITY FUNDS	\$46	\$92	\$0	\$0	\$0	\$0	\$0	\$0	\$138
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$34,717	\$0	\$0	\$34,717
CON	CITY FUNDS	\$0	\$4,498	\$0	\$0	\$0	\$0	\$0	\$0	\$4,498
CON	LOCAL - ADVANCED CONSTRUCTION	\$0	\$34,717	\$0	\$0	\$0	\$-34,717	\$0	\$0	\$0
TOTAL	TOTAL	\$4,505	\$40,246	\$0	\$0	\$0	\$0	\$0	\$0	\$44,751

FTIP ID	LEAD AGENCY		<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV140401	RIVERSIDE COUNTY		Riverside	NON-EXEMPT	SCAB	\$7,040	3A04WT179	Local
PRIMARY PROG	GRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
	E RESTORATION & REPLACEMENT- LN		From Bridge over San C	Jacinto River to Bridge over San Jacir	nto River	YES	25-00	
ADDITIONS: RS		FEDERAL	APPROVED					

SCAG APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

IN WESTERN RIVERSIDE COUNTY NEAR THE CITY OF MENIFEE - ON NUEVO ROAD, REHABILITATE AND WIDEN EXISTING 2 LANE BRIDGE TO A 4 LANE BRIDGE OVER SAN JACINTO RIVER 1.2 MILES W/O LAKEVIEW AVENUE. (BRIDGE NO. 56C0004). HBP from 10/20/2023.

	(111 \$4000 5)									
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$120
PE	BRIDGE - LOCAL	\$924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$924
ROW	AGENCY	\$0	\$0	\$17	\$0	\$0	\$0	\$0	\$0	\$17
ROW	BRIDGE - LOCAL	\$0	\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$133
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$671	\$0	\$0	\$671
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$5,175	\$0	\$0	\$5,175
TOTAL	TOTAL	\$1,044	\$0	\$150	\$0	\$0	\$5,846	\$0	\$0	\$7,040

4									
FTIP ID	LEAD AGENO	<u>CY</u>		COUNTY	CONFORM CATEGORY	AIR BASII	N PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV150901A	RIVERSIDE (COUNTY		Riverside	NON-EXEMPT	SCAB	\$46,952	3A04WT197	Local
PRIMARY PROG	GRAM CODE			PROJECT LIMITS			MODELING	FTIP AMENDMEN	NT
CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES):				From N/O El Cerrito Rd	d to Tom Barnes St		YES	25-04	
RS SCAG APPROV	<u>/ED</u>	STATE APPROVED	FEDERAL	APPROVED					
03/13/2025		N/A	N/A						
DESCRIPTION									

IN WESTERN RIV. CO. SOUTHEAST OF CORONA - (GAP CLOSURE) WIDEN TEMESCAL CYN ROAD FROM TWO TO FOUR LANES INCLUDING BUT NOT LIMITED TO CURB&GUTTER, SIDEWALK, BIKE LANES, AND CURB RAMPS IN SEGMENT 1: N/O EL CERRITO RD TO TOM BARNES ST, PLUS 200' SEGMENT OF WIDENING N/O CAJALCO RD (SEGMENT 1 OF RIV150901- NEW SPLIT PROJECT).

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$7,162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,162
ROW	AGENCY	\$16,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,790
CON	AGENCY	\$0	\$0	\$0	\$2,850	\$0	\$0	\$0	\$0	\$2,850
CON	STATE CASH - RIP	\$0	\$0	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
CON	STP LOCAL	\$0	\$0	\$0	\$7,150	\$0	\$0	\$0	\$0	\$7,150
TOTAL	TOTAL	\$23,952	\$0	\$0	\$23,000	\$0	\$0	\$0	\$0	\$46,952

FIIPID	LEAD AGENCT		COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
RIV180111	RIVERSIDE COUNTY		Riverside	EXEMPT - 93.126	SCAB	\$179,812	3120036	Local
PRIMARY PROC	RAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
	SEPARATION; RAIL/HWY CROSSING-NON		From Cedar St to E'ly of	f Felspar St		NO	25-01	·
CAPACITY SCAG APPRO\	/ED STATE APPROVED	FEDERAL A	<u>APPROVED</u>					

DESCRIPTION

11/01/2024

LEAD AGENCY

11/15/2024

IN WESTERN RIV CO IN THE CITY OF JURUPA VALLEY - ON JURUPA ROAD, CONSTRUCT A 2 LANE GRADE SEPARATION, CROSSING THE UPRR AND VAN BUREN BLVD WITH RECONSTRUCTED CONNECTION TO VAN BUREN BLVD.

12/20/2024

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SENATE BILL 132	\$13,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,720
ROW	SENATE BILL 132	\$20,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,650
CON	CITY FUNDS	\$0	\$6,412	\$0	\$0	\$0	\$0	\$0	\$0	\$6,412
CON	COUNTY	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
CON	Measure A Regional Arterial	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000
CON	SB125 Transit Program	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
CON	SENATE BILL 132	\$74,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,030
TOTAL	TOTAL	\$138,400	\$41,412	\$0	\$0	\$0	\$0	\$0	\$0	\$179,812

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV031218	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$2,168,081	RIV031218	Local
PRIMARY PROC	RAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>NT</u>
CAX67 - NEW HI	GHWAY (NO HOV LANE): RS	From Mid County Parkwa	ay to Nuevo Rd		YES	25-00	

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

IN WESTERN RIV CO - NEW MID CO PKWY: CONS 6 THRU LN (3 LNS IN EA DIR) APPROX 16 MI. BTWN I-215 IN PERRIS EAST TO SR79 IN SAN JACINTO, INC. CONS/RECONS OF 13 ICS, ADD OF AUX LN REDLANDS-EVANS & EB AUXILIARY LN EVANS-ANTELOPE. I-215 IMP: ADD 1 MF LN IN EA DIR NUEVO RD -VAN BUREN BLVD, & 1 AUX LN IN EA DIR MID CO PKWY-CAJALCO/RAMONA EXP & FROM MID CO PKWY-NUEVO (PORTION OF MCP SPLIT TO PLACENTIA RIV031218A, MCP CC2 SPLIT TO RIV031218B, AND MCP CC3 SPLIT TO RIV031218C).

	(In \$000 s)										
<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL	
PE	AGENCY	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	
PE	DEMO - TEA 21	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500	
PE	RIV CO SALES TAX	\$0	\$0	\$0	\$106,000	\$0	\$0	\$0	\$0	\$106,000	
PE	WESTERN RIV TUMF	\$92,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,200	
ROW	AGENCY	\$0	\$0	\$0	\$132,000	\$0	\$0	\$0	\$0	\$132,000	
ROW	RIV CO SALES TAX	\$0	\$0	\$0	\$121,500	\$0	\$0	\$0	\$0	\$121,500	
ROW	WESTERN RIV TUMF	\$61,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$61,881	
CON	AGENCY	\$0	\$0	\$0	\$880,000	\$0	\$0	\$0	\$0	\$880,000	
CON	RIV CO SALES TAX	\$0	\$0	\$0	\$674,000	\$0	\$0	\$0	\$0	\$674,000	
TOTAL	TOTAL	\$154,581	\$0	\$0	\$2,013,500	\$0	\$0	\$0	\$0	\$2,168,081	
,											

LEAD AGENCY FTIP ID **COUNTY CONFORM CATEGORY** AIR BASIN PROJECT COST RTP ID **SYSTEM** RIV031218B RIVERSIDE COUNTY TRANS COMMISSION (RCTC) Riverside **NON-EXEMPT SCAB** \$188,039 RIV031218 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING** FTIP AMENDMENT CAX67 - NEW HIGHWAY (NO HOV LANE): RS From Redlands Ave to Ramona Expressway YES 25-00

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

New Mid County Parkway (MCP) Construction Contract 2 - In the City of Perris and portions of unincorporated Riverside County: Construct 4 lanes on future MCP alignment between Redlands Ave and Ramona Expressway.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SURFACE TRANS BLK GRNT LOCAL	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
ROW	SURFACE TRANS BLK GRNT LOCAL	\$13,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,280
ROW	WESTERN RIV TUMF	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,720
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$0	\$171,439	\$0	\$171,439
TOTAL	TOTAL	\$16,600	\$0	\$0	\$0	\$0	\$0	\$171,439	\$0	\$188,039

FTIP ID **LEAD AGENCY COUNTY CONFORM CATEGORY SYSTEM** AIR BASIN PROJECT COST RTP ID RIVERSIDE COUNTY TRANS COMMISSION (RCTC) **SSAB** RIV031218C Riverside NON-EXEMPT \$224,881 RIV031218 Local PRIMARY PROGRAM CODE **PROJECT LIMITS MODELING FTIP AMENDMENT** CAX67 - NEW HIGHWAY (NO HOV LANE): RS From approx. 1 mile e/o Rider St. to Warren Rd. YES 25-01

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

11/01/2024 11/15/2024 12/20/2024

DESCRIPTION

Mid County Parkway (MCP) Construction Contract 3 - In unincorporated Riverside County: Construct 2 additional lanes on MCP alignment between approx. one mile east of Rider Street to Warren Road along Ramona Expressway and make safety improvements, including adding median barriers, a new bridge over the San Jacinto River, wildlife crossing, and several traffic signals.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	SB1 LOCAL PARTNERSHIP	\$5,686	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,686
PE	WESTERN RIV TUMF	\$8,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,107
CON	RIV CO SALES TAX	\$0	\$26,378	\$2,292	\$0	\$0	\$0	\$0	\$0	\$28,670
CON	SB1 LOCAL PARTNERSHIP	\$0	\$18,568	\$0	\$0	\$0	\$0	\$0	\$0	\$18,568
CON	SB1 SOLUTIONS FOR CONGESTED	\$0	\$44,500	\$0	\$0	\$0	\$0	\$0	\$0	\$44,500
CON	STP LOCAL	\$0	\$101,653	\$17,697	\$0	\$0	\$0	\$0	\$0	\$119,350
TOTAL	TOTAL	\$13,793	\$191,099	\$19,989	\$0	\$0	\$0	\$0	\$0	\$224,881

4							
FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV230701	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	EXEMPT - 93.126	SCAB	\$8,084	7120042	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCN84 - LAND A	ACQUISITION				NO	25-00	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In Western Riverside County: For the Wildlife Crossing Corridor near Ramona Expressway, acquisition of several parcels to support the use of the planned nearby undercrossing for movement and connectivity of covered species.

(In \$000's)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$0	\$8,084	\$0	\$0	\$0	\$0	\$0	\$0	\$8,084
TOTAL	TOTAL	\$0	\$8,084	\$0	\$0	\$0	\$0	\$0	\$0	\$8,084

FTIP ID LEAD AGENCY		COUNTY	CONFORM CATEGORY	<u>AIR BASIN</u>	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV62024A	RIVERSIDE COUNTY TRANS COMMISSION (RCTC)	Riverside	NON-EXEMPT	SCAB	\$51,000	RIV62024	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CAX67 - NEW HIGHWAY (NO HOV LANE): RS		From South of Newport	Road to Simpson Road		YES	25-01	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

In unincorporated Riverside County within the community of Winchester: Construct 2 lanes in each direction from south of Newport Road to Simpson Road and make safety improvements, including but not limited to wildlife crossing, a new bridge over Salt Creek Channel, and several traffic signals.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
ROW	TUMF Regional Arterial	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0	\$0	\$16,000
ROW	TUMF Zone	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
TOTAL	TOTAL	\$0	\$10,000	\$41,000	\$0	\$0	\$0	\$0	\$0	\$51,000

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV111121	RIVERSIDE, CITY OF	Riverside	EXEMPT - 93.126	SCAB	\$86,000	3GL04	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>T</u>
NCR31 - ROAD	REPLC & REHAB (NO LN ADD)				NO	25-00	

FEDERAL APPROVED SCAG APPROVED STATE APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

IN RIVERSIDE ON THIRD STREET: REPLACE EXISTING 4 LANE (2 IN EACH DIRECTION) R/R/ X-ING WITH A 4-LN (2 LNS IN EA DIR - NON-CAPACITY) U.C. GRADE SEPARATION ON THIRD ST BETWEEN VINE ST AND PARK AVE.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	WESTERN RIV TUMF	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
ROW	CMAQ	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
ROW	RIV CO SALES TAX	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
ROW	WESTERN RIV TUMF	\$4,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,250
CON	HIGHWAY INFRASTRUCTURE	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
CON	Measure A Regional Arterial	\$0	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
CON	PRIVATE FUNDS	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	Port & Freight Infrastructure Prgm	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0	\$0	\$22,000
CON	Railroad Crossing	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
CON	SECTION 190 GRADE SEPARATION	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
TOTAL	TOTAL	\$27,000	\$0	\$59,000	\$0	\$0	\$0	\$0	\$0	\$86,000

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV230306	RIVERSIDE, CITY OF	Riverside	TCM Committed	SCAB	\$7,416	3NL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>TV</u>
NCN27 - PEDES	TRIAN FACILITIES-NEW				NO	25-00	
SCAC ADDDON	YED STATE ADDROVED	FEDERAL APPROVED					

SCAG_APPROVED

09/05/2024 11/15/2024 12/16/2024

DESCRIPTION

In the City of Riverside: Upgrade Crosswalks at Five Points intersection including in-pavement lighting, construct a 9,000 square foot pedestrian plaza with removable bollards, and construct 1.5 miles of sidewalks with ramps along Wells, Heirs, Doane, and Mitchell Avenues.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$243	\$648	\$0	\$0	\$0	\$0	\$0	\$0	\$891
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$1,134	\$0	\$0	\$0	\$0	\$0	\$1,134
CON	ACTIVE TRANSPORTATION	\$0	\$0	\$0	\$5,391	\$0	\$0	\$0	\$0	\$5,391
TOTAL	TOTAL	\$243	\$648	\$1,134	\$5,391	\$0	\$0	\$0	\$0	\$7,416

(In \$000`s)

FIIPID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
991203A	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$21,361	991203	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDME	<u>ENT</u>
CAN65 - NEW BF	RIDGE: NRS	From Enterprise Cir Wes	et to Diaz Rd		YES	25-03	
SCAG APPROV	<u>STATE APPROVED</u>	FEDERAL APPROVED					

03/13/2025 03/18/2025 03/07/2025

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA: PHASE 2: REPLACE 2-LANE LOW WATER CROSSING WITH 4-LANE BRIDGE (BR#00L0087) OVER MURRIETA CREEK AT AVENIDA ALVARADO. SEE 991203 FOR PHASE 1. HBP from 10/18/2024.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	BRIDGE - LOCAL	\$1,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,550
PE	CITY FUNDS	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$201
ROW	BRIDGE - LOCAL	\$2,759	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$2,936
ROW	CITY FUNDS	\$358	\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$381
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,424	\$14,424
CON	CITY FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,869	\$1,869
TOTAL	TOTAL	\$4,868	\$0	\$200	\$0	\$0	\$0	\$0	\$16,293	\$21,361

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180134	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$5,175	3160042	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
CART2 - HIGHWAY/ROAD IMP - LANE ADD'S - w/TCM : NRS		From Tierra Vista Rd to	Santiago Rd		YES	25-00	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

12/16/2024 09/05/2024 11/15/2024

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA - YNEZ RD WIDENING FROM 2 TO 4-LANES FROM TIERRA VISTA ROAD TO SANTIAGO ROAD INCLUDING CURB & GUTTER, SIDEWALK, ADA IMPROVEMENTS, AND LANDSCAPE MEDIAN.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$947	\$339	\$0	\$0	\$0	\$0	\$0	\$0	\$1,286
CON	CITY FUNDS	\$0	\$3,889	\$0	\$0	\$0	\$0	\$0	\$0	\$3,889
TOTAL	TOTAL	\$947	\$4.228	\$0	\$0	\$0	\$0	\$0	\$0	\$5.175

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	SYSTEM
RIV180135	TEMECULA	Riverside	NON-EXEMPT	SCAB	\$14,928	3A01WT222A	Local

PRIMARY PROGRAM CODE **PROJECT LIMITS** FTIP AMENDMENT <u>MODELING</u>

CAX63 - HIGHWAY/ROAD IMP - LANE ADD'S (NO HOV LANES): From Winchester Road to Rancho California Road YES 25-00

RS SCAG APPROVED

STATE APPROVED FEDERAL APPROVED

12/16/2024 11/15/2024 09/05/2024

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF TEMECULA - DIAZ RD WIDENING FROM 2 TO 4-LANES FROM WINCHESTER RD TO RANCHO CALIFORNIA RD (AS PART OF WESTERN BYPASS CORRIDOR)

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$494	\$280	\$0	\$0	\$0	\$0	\$0	\$0	\$774
PE	WESTERN RIV TUMF	\$1,066	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,066
CON	CITY FUNDS	\$0	\$8,588	\$0	\$0	\$0	\$0	\$0	\$0	\$8,588
CON	WESTERN RIV TUMF	\$0	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500
TOTAL	TOTAL	\$1,560	\$13,368	\$0	\$0	\$0	\$0	\$0	\$0	\$14,928

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV221201	TEMECULA	Riverside	EXEMPT - 93.126	SCAB	\$9,616	3NL04	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>π</u>
TRIMARTTROC	NAM COBL	TROSECT EIMITS			WODELING	T TH TANLENDINLIN	<u> </u>

NCN50 - RECREATIONAL FACILITIES - NEW 25-00

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

12/16/2024 11/15/2024 09/05/2024

DESCRIPTION

Within Western Riverside County: In the City of Temecula - design and construct Class I Trail along Temecula Creek connecting Butterfield Stage Rd to Loma Linda Road and terminating at alignment with Avenida de Missiones.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	CITY FUNDS	\$1,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,023
CON	CITY FUNDS	\$0	\$8,593	\$0	\$0	\$0	\$0	\$0	\$0	\$8,593
TOTAL	TOTAL	\$1,023	\$8,593	\$0	\$0	\$0	\$0	\$0	\$0	\$9,616

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV050201	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$170,516	RIV050201	Local
PRIMARY PROGRAM CODE		PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
NCR36 - BRIDGE	E RESTORATION & REPLC (NO LN ADD)			_	NO	25-02	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED

12/20/2024 N/A N/A

DESCRIPTION

GROUPED PROJECTS FOR BRIDGE REHABILITATION AND RECONSTRUCTION - HBP PROGRAM; PROJECTS ARE CONSISTENT WITH 40 CFR PART 93.126 EXEMPT TABLE 2 CATEGORIES - WIDENING NARROW PAVEMENTS OR RECONSTRUCTING BRIDGES (NO ADDITIONAL TRAVEL LANES). TC USED TO MATCH HBP. HBP FROM 10/18/2024.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	AGENCY	\$3,905	\$8,734	\$616	\$0	\$1,269	\$1,049	\$0	\$0	\$15,573
CON	BRIDGE - LOCAL	\$35,067	\$13,468	\$8,901	\$17,389	\$12,084	\$64,935	\$0	\$0	\$151,844
CON	LOCAL - ADVANCED CONSTRUCTION	\$1,088	\$53,392	\$-4,723	\$-6,431	\$0	\$-43,326	\$0	\$0	\$0
CON	LOCAL BRIDGE	\$415	\$0	\$0	\$0	\$0	\$2,684	\$0	\$0	\$3,099
TOTAL	SEISMIC RETROFIT TOTAL	\$40,475	\$75,594	\$4,794	\$10,958	\$13,353	\$25,342	\$0	\$0	\$170,516

FIIPID	LEAD AGENCT	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RIPID	SYSTEM
RIV180145	VARIOUS AGENCIES	Riverside	NON-EXEMPT	SSAB	\$49,375	2016A319	Local
PRIMARY PROC	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>NT</u>
CAXT2 - HIGHW	AY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Cabazon Rd to SF	R-86		YES	25-03	

 SCAG_APPROVED
 STATE_APPROVED
 FEDERAL_APPROVED

 03/07/2025
 03/13/2025
 03/18/2025

DESCRIPTION

IN THE COACHELLA VALLEY IN UNINCORPORATED TRIBAL LAND: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES. HBP from 10/18/2024.

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	AGENCY	\$0	\$240	\$460	\$0	\$0	\$0	\$0	\$0	\$700
PE	BRIDGE - LOCAL	\$0	\$960	\$1,840	\$0	\$0	\$0	\$0	\$0	\$2,800
ROW	AGENCY	\$0	\$60	\$440	\$0	\$0	\$0	\$0	\$0	\$500
ROW	BRIDGE - LOCAL	\$0	\$240	\$1,760	\$0	\$0	\$0	\$0	\$0	\$2,000
CON	AGENCY	\$0	\$0	\$0	\$0	\$0	\$8,675	\$0	\$0	\$8,675
CON	BRIDGE - LOCAL	\$0	\$0	\$0	\$0	\$0	\$34,700	\$0	\$0	\$34,700
TOTAL	TOTAL	\$0	\$1,500	\$4,500	\$0	\$0	\$43,375	\$0	\$0	\$49,375

FTIP ID	<u>LEAD AGENCY</u>	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV240401	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$11,438	REG0701	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>T</u>
LUM02 - REHABI	LITATION AND RECONSTRUCTION				NO	25-02	

SCAG APPROVED STATE APPROVED FEDERAL APPROVED

12/20/2024 N/A N/A

DESCRIPTION

Grouped Projects for Pavement resurfacing and/or rehabilitation. Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Pavement resurfacing and/or rehabilitation

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	CITY FUNDS	\$948	\$3,350	\$0	\$0	\$0	\$0	\$0	\$0	\$4,298
CON	HIGHWAY INFRASTRUCTURE	\$2,300	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,300
CON	Tolls	\$0	\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$840
TOTAL	TOTAL	\$3,248	\$8,190	\$0	\$0	\$0	\$0	\$0	\$0	\$11,438

(In \$000`s)

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV240402	VARIOUS AGENCIES	Riverside	EXEMPT - 93.126	SCAB	\$51,463	3NL04	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	E & PEDESTRAIN FACILITIES-NEW				NO	25-01	

STATE APPROVED FEDERAL APPROVED SCAG APPROVED

11/15/2024 12/20/2024 11/01/2024

DESCRIPTION

Scope: Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and non-motorized)

PHASE	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	ACTIVE TRANSPORTATION	\$600	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$1,090
PE	AGENCY	\$3,825	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$4,375
ROW	ACTIVE TRANSPORTATION	\$0	\$0	\$2,516	\$0	\$0	\$0	\$0	\$0	\$2,516
ROW	AGENCY	\$1,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600
CON	ACTIVE TRANSPORTATION	\$0	\$1,743	\$4,194	\$3,995	\$0	\$0	\$0	\$0	\$9,932
CON	AGENCY	\$0	\$0	\$0	\$20,450	\$11,500	\$0	\$0	\$0	\$31,950
TOTAL	TOTAL	\$6,025	\$2,783	\$6,710	\$24,445	\$11,500	\$0	\$0	\$0	\$51,463

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180126B	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$3,678	3A01WT134	Local
PRIMARY PROG	SRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	π
CAX76 - ADDING	S A LANE THROUGH A BOTTLENECK: RS	From Mission Trail to I-15	5		YES	25-00	

SCAG_APPROVED STATE_APPROVED FEDERAL_APPROVED 12/16/2024

09/05/2024 11/15/2024

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR: WIDEN BUNDY CANYON RD FROM 2 TO 4 LANES FROM MISSION TRAIL TO I-15. PH 1 IN RIV180126A.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$0	\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$330
ROW	TUMF Zone	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0	\$400
CON	CITY FUNDS	\$0	\$0	\$0	\$280	\$0	\$0	\$0	\$0	\$280
CON	TUMF Zone	\$0	\$0	\$0	\$2,668	\$0	\$0	\$0	\$0	\$2,668
TOTAL	TOTAL	\$0	\$730	\$0	\$2,948	\$0	\$0	\$0	\$0	\$3,678

FTIP ID	LEAD AGENCY	COUNTY	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180126D	WILDOMAR	Riverside	NON-EXEMPT	SCAB	\$25,946	3A01WT133	Local
PRIMARY PROG	RAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>1T</u>
CAX76 - ADDING	G A LANE THROUGH A BOTTLENECK: RS	From 1600' e/o Oak Can	iyon Dr. to Sunset Ave		YES	25-00	

FEDERAL APPROVED STATE APPROVED SCAG APPROVED

12/16/2024 11/15/2024 09/05/2024

DESCRIPTION

IN WESTERN RIV CO IN THE CITY OF WILDOMAR - BUNDY CANYON WIDENING - SEGMENT 2 (CIP 026-2): WIDENING OF BUNDY CANYON RD FROM 1600' E/O OAK CANYON DRIVE TO SUNSET AVE. FROM 2 TO 4 LANES (2 LANES EA DIRECTION)."

CON Measure A Regional \$0 \$13,298 \$0 \$0 \$0 \$0 \$0 \$0 \$13,298 Arterial CON WESTERN RIV TUMF \$0 \$5,785 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,785	<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON CITY FUNDS \$0 \$5,463 \$0 \$0 \$0 \$0 \$0 \$5,463 CON Measure A Regional Arterial \$0 \$13,298 \$0 \$0 \$0 \$0 \$0 \$13,298 CON WESTERN RIV TUMF \$0 \$5,785 \$0 \$0 \$0 \$0 \$0 \$0 \$5,785	PE	WESTERN RIV TUMF	\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650
CON Measure A Regional \$0 \$13,298 \$0 \$0 \$0 \$0 \$0 \$13,298 \$13,298 \$0 \$0 \$0 \$0 \$0 \$13,298	ROW	WESTERN RIV TUMF	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750
Arterial CON WESTERN RIV TUMF \$0 \$5,785 \$0 \$0 \$0 \$0 \$0 \$5,785	CON	CITY FUNDS	\$0	\$5,463	\$0	\$0	\$0	\$0	\$0	\$0	\$5,463
	CON	•	\$0	\$13,298	\$0	\$0	\$0	\$0	\$0	\$0	\$13,298
TOTAL TOTAL \$1,400 \$24,546 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$25,94	CON	WESTERN RIV TUMF	\$0	\$5,785	\$0	\$0	\$0	\$0	\$0	\$0	\$5,785
 	TOTAL	TOTAL	\$1,400	\$24,546	\$0	\$0	\$0	\$0	\$0	\$ 0	\$25,946

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV180127	WILDOMAR	Riverside	TCM Committed	SCAB	\$11,550	3A01WT071	Local
PRIMARY PROG	GRAM CODE	PROJECT LIMITS			MODELING	FTIP AMENDMEN	<u>IT</u>
CAXT2 - HIGHWA	AY/ROAD IMP - LANE ADD'S - w/TCM : RS	From Inland Valley Drive	to Copper Craft Dr		YES	25-00	

STATE_APPROVED FEDERAL_APPROVED SCAG_APPROVED

11/15/2024 12/16/2024 09/05/2024

DESCRIPTION

CLINTON KEITH WIDENING - SEGMENT 1 (CIP 025-1): WIDENENING OF CLINTON KEITH RD 5 TO 6 LANES FROM ARYA RD. TO WILDOMAR TRAIL. 4 TO 6 LANES FROM WILDOMAR TRAIL TO INLAND VALLEY DR. 2 to 4 LANES FROM INLAND VALLEY DR. TO COPPER CRAFT. INSTALLATION OF CLASS 2 BIKE LANES WITH BUFFERS OF 1.8 MI LENGTH.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
PE	TUMF Zone	\$550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$550
ROW	TUMF Zone	\$700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700
CON	CITY FUNDS	\$0	\$2,109	\$0	\$0	\$0	\$0	\$0	\$0	\$2,109
CON	Measure A Regional Arterial	\$0	\$2,255	\$0	\$0	\$0	\$0	\$0	\$0	\$2,255
CON	TUMF Regional Arterial	\$0	\$3,396	\$0	\$0	\$0	\$0	\$0	\$0	\$3,396
CON	TUMF Zone	\$0	\$2,540	\$0	\$0	\$0	\$0	\$0	\$0	\$2,540
TOTAL	TOTAL	\$1,250	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$11,550

FTIP ID	LEAD AGENCY	<u>COUNTY</u>	CONFORM CATEGORY	AIR BASIN	PROJECT COST	RTP ID	<u>SYSTEM</u>
RIV210630	WILDOMAR	Riverside	TCM Committed	SCAB	\$3,990	3NL04	Local
PRIMARY PROC	BRAM CODE	PROJECT LIMITS			<u>MODELING</u>	FTIP AMENDMEN	<u>IT</u>
NCN25 - BICYCL	LE & PEDESTRAIN FACILITIES-NEW	From Monte Vista Drive	to Harvest Way (600 ft e/o The Farm Rd)		NO	25-00	
SCAG APPROV	VED STATE APPROVED	FEDERAL APPROVED					

 SCAG APPROVED
 STATE APPROVED
 FEDERAL APPROVED

 09/05/2024
 11/15/2024
 12/16/2024

DESCRIPTION

In Western Riverside County in the City of Wildomar: Bundy Canyon ATP Corridor (CIP 026-3): Between Monte Vista Drive and Harvest Way, construct a 2.2 mile ADA compliant 15-foot wide Class I Shared Bike/Pedestrian Path along Bundy Canyon Road with lighting, wood/rope barrier, and CA MUTCD signage. Includes community programs to enhance safety and comfort for residents and students.

<u>PHASE</u>	FUND SOURCE	PRIOR	24/25	25/26	26/27	27/28	28/29	29/30	FUTURE	TOTAL
CON	ACTIVE TRANSPORTATION	\$0	\$1,454	\$0	\$0	\$0	\$0	\$0	\$0	\$1,454
CON	CITY FUNDS	\$0	\$2,536	\$0	\$0	\$0	\$0	\$0	\$0	\$2,536
TOTAL	TOTAL	\$0	\$3,990	\$0	\$0	\$0	\$0	\$0	\$0	\$3,990