									Los Ar Public Co	dment #25-03 igeles County mparison Report n \$000's)		, .										
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost												
os Angeles	Local Hwy	1ITS04	LA9918844	25-00	5 ITS02					\$1,400												
TRAFFIC SIGN	ALS UPGRADED	to enable	REAL TIME SIGNAL S	YNCHRONIZA	TION PLANS AN	ND MONITOR	ING TRAF	FFIC. MAGNOLI	A/MARIPOSA, MA	GNOLIA/REESE, MAGN												
								Fund	Fiscal Year		ROW	CON		Total Program	nmed Pric	or	FY24/25	FY25/2	5 FY26/2	7 FY27/2	28 FY2	3/29 FY29,
								MR20H	'24/25	0 0	0	1,400	1,400									
Agency:	BURBANK						Project	MR20H t TOTALS:		0	0 0	1,400 1,400	1,400	1,400	0		1,400	0	0	0	0	0
Agency:	DURDAINK						FIUJECI	L TOTALS.		U	U	1,400		1,400	0		1,400	U	U	U	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost												
os Angeles	Local Hwy	1ITS04	LA9918844	25-03	4 ITS02					\$2,900												
TRAFFIC SIGNA	ALS UPGRADED	TO ENABLE	REAL TIME SIGNAL S	YNCHRONIZA	TION PLANS AN	ND MONITOR	ING TRAF			GNOLIA/REESE, MAGN												
								Fund	Fiscal Year		ROW	CON	Fund Total	Total Program	nmed Pric	or	FY24/25	FY25/20	5 FY26/2	7 FY27/2	28 FY2	3/29 FY29/
								MR20H	'24/25	0	0	1,000	1,000									
								MR20H MR20H	'25/26	0	0 0	1,900 2,900	1,900 2,900									
Agency:	BURBANK						Project	TOTALS:		0	0	2,900	2,900	2,900	0		1,000	1,900	0	0	0	0
	eason(COST INC	RFASE					Trojeci	L TOTALS.		0	.0	2,500		2,500	.0		1,000	1,500	0	U	0	.0
								•														
ct_Change	+107.14%	5	Cost_Difference		+\$1,500	Status	Progra	ammed														
<pre>>ct_Change</pre>	+107.14%)	Cost_Difference		+\$1,500	Status	Progra	ammed														
o. os Angeles	Sys Local Hwy	RTPID 1ITS04	Project ID LA9918853	25-00	Ver Program 3 ITS02	Rt PMB	PME	SPMB	SPME /EEN COHASSET Fiscal Year	Total Project Cost \$250 STREET AND LINCOLN ENG	ST, AND ROW	BUENA VIS		N SAN FERNANI Total Prograr			IOAKS BLVI FY24/25		5 FY26/2	7 FY27/2	28 FY2	3/29 FY29
Co. .os Angeles SYNCHRONIZE 1:	Sys Local Hwy	RTPID 1ITS04	Project ID LA9918853	25-00	Ver Program 3 ITS02	Rt PMB	PME N FERNAN	SPMB	/EEN COHASSET	\$250 STREET AND LINCOLN						or			5 FY26/2 0	7 FY27/: 0	28 FY2: 0	3/29 FY29/ 0
Agency:	Sys Local Hwy 8 INTERSECTION BURBANK	RTPID 1ITS04 NS ALONG V	Project ID LA9918853 ICTORY BLVD BETWE	25-00 EEN LINCOLN	Ver Program 3 ITS02 ST AND ALAME	Rt PMB	PME N FERNAN Project	SPMB FUND BETW Fund MR20H MR20H t TOTALS:	/EEN COHASSET Fiscal Yeau '24/25 '	\$250 STREET AND LINCOLN ENG 130 130 130	ROW 0 0	CON 120 120	Fund Total 250	Total Prograr	nmed Pric	or	FY24/25	FY25/20				3/29 FY29/ 0
Co. .os Angeles SYNCHRONIZE 1: Agency: Co.	Sys Local Hwy 8 INTERSECTION BURBANK Sys	RTPID 1ITS04 NS ALONG V	Project ID LA9918853 ICTORY BLVD BETWE	25-00 EN LINCOLN	Ver Program 3 ITS02 ST AND ALAME	Rt PMB	PME N FERNAN Project	SPMB IDO BLVD BETW Fund MR20H MR20H	/EEN COHASSET Fiscal Year '24/25	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost	ROW 0 0	CON 120 120	Fund Total 250	Total Prograr	nmed Pric	or	FY24/25	FY25/20				
Co. SYNCHRONIZE 1: Synchronize 1: Synchroni	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy	RTPID 1ITS04 NS ALONG V RTPID 1ITS04	Project ID LA9918853 VICTORY BLVD BETWE Project ID LA9918853	25-00 EN LINCOLN Amd 25-03	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02	Rt PMB	PME N FERNAN Project PME	SPMB Fund MR20H MR20H t TOTALS:	/EEN COHASSET Fiscal Yeau '24/25 ' SPME	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375	ROW 0 0	CON 120 120 120	Fund Total 250 250	Total Program	nmed Pric	DF	FY24/25 250	FY25/20				
Co. .os Angeles SYNCHRONIZE 1: Agency: Co.	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy	RTPID 1ITS04 NS ALONG V RTPID 1ITS04	Project ID LA9918853 VICTORY BLVD BETWE Project ID LA9918853	25-00 EN LINCOLN Amd 25-03	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02	Rt PMB	PME N FERNAN Project PME	SPMB Fund MR20H MR20H t TOTALS:	/EEN COHASSET Fiscal Yeau '24/25 ' SPME	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN	ROW 0 0	CON 120 120 120	Fund Total 250 250 TA ST BETWEE!	Total Program	nmed Pric	nd glen	FY24/25 250	FY25/20 0 D.	0	0	0	0
Co. .os Angeles SYNCHRONIZE 1: Agency: Co.	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy	RTPID 1ITS04 NS ALONG V RTPID 1ITS04	Project ID LA9918853 VICTORY BLVD BETWE Project ID LA9918853	25-00 EN LINCOLN Amd 25-03	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02	Rt PMB	PME N FERNAN Project PME	SPMB IDO BLVD BETW Fund MR20H t TOTALS: SPMB IDO BLVD BETW	/EEN COHASSET Fiscal Yeau '24/25 ' SPME /EEN COHASSET	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN	ROW 0 0 0 ST, AND	CON 120 120 120 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Fund Total 250 250 TA ST BETWEE!	Total Program 250 N SAN FERNANI	nmed Pric	nd glen	FY24/25 250 IOAKS BLVE	FY25/20 0 D.	0	0	0	0
Co. Los Angeles SYNCHRONIZE 1: Agency: Co.	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION	RTPID 1ITS04 NS ALONG V RTPID 1ITS04	Project ID LA9918853 VICTORY BLVD BETWE Project ID LA9918853	25-00 EN LINCOLN Amd 25-03	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02	Rt PMB	PME N FERNAN Project PME N FERNAN	SPMB Fund MR20H MR20H tt TOTALS: SPMB IDO BLVD BETW Fund MR20H MR20H	/EEN COHASSET Fiscal Yeau '24/25 ' SPME /EEN COHASSET Fiscal Yeau	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157	ROW 0 0 0 5 5 7, AND ROW 0 0	CON 120 120 120 BUENA VIS CON 218 218	Fund Total 250 250 TA ST BETWEEF Fund Total	Total Program 250 N SAN FERNANI Total Program	nmed Pric 0 DO BLVD A nmed Pric	or ND GLEN or	FY24/25 250 IOAKS BLVI FY24/25	0 0 D. FY25/20	0 5 FY26/2	0 7 FY27/	0 28 FY2	0 3/29 FY29/
Co. Los Angeles SYNCHRONIZE 1: Agency: Co. Los Angeles SYNCHRONIZE 1: Agency:	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V	Project ID LA9918853 VICTORY BLVD BETWE Project ID LA9918853	25-00 EN LINCOLN Amd 25-03	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02	Rt PMB	PME N FERNAN Project PME N FERNAN	SPMB Fund MR20H MR20H tt TOTALS: SPMB IDO BLVD BETW Fund MR20H	/EEN COHASSET Fiscal Yeau '24/25 ' SPME /EEN COHASSET Fiscal Yeau '24/25	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157	ROW 0 0 0 ST, AND ROW 0	CON 120 120 120 20 80/00 20 20 20 20 20 20 20 20 20 20 20 20 2	Fund Total 250 250 TA ST BETWEEF Fund Total 375	Total Program 250 N SAN FERNANI	nmed Pric	or ND GLEN or	FY24/25 250 IOAKS BLVE	FY25/20 0 D.	0	0	0	0
Co. SYNCHRONIZE 1: Synchronize 1: Synchroni	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK Eason(COST INCI	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V	Project ID LA9918853 VICTORY BLVD BETWE Project ID LA9918853 VICTORY BLVD BETWE	25-00 EN LINCOLN Amd 25-03	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02 ST AND ALAME	Rt PMB	PME Project	SPMB Fund MR20H MR20H tt TOTALS: SPMB IDO BLVD BETW Fund MR20H MR20H tt TOTALS:	/EEN COHASSET Fiscal Yeau '24/25 ' SPME /EEN COHASSET Fiscal Yeau '24/25	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157	ROW 0 0 0 5 5 7, AND ROW 0 0	CON 120 120 120 BUENA VIS CON 218 218	Fund Total 250 250 TA ST BETWEEF Fund Total 375	Total Program 250 N SAN FERNANI Total Program	nmed Pric 0 DO BLVD A nmed Pric	or ND GLEN or	FY24/25 250 IOAKS BLVI FY24/25	0 0 D. FY25/20	0 5 FY26/2	0 7 FY27/	0 28 FY2	0 3/29 FY29/
Co. os Angeles YNCHRONIZE 1: ogency: Co. os Angeles YNCHRONIZE 1: Gency: CAG Change Re	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V	Project ID LA9918853 VICTORY BLVD BETWE Project ID LA9918853	25-00 EN LINCOLN Amd 25-03	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02	Rt PMB	PME Project	SPMB Fund MR20H MR20H tt TOTALS: SPMB IDO BLVD BETW Fund MR20H MR20H	/EEN COHASSET Fiscal Yeau '24/25 ' SPME /EEN COHASSET Fiscal Yeau '24/25	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157	ROW 0 0 0 5 5 7, AND ROW 0 0	CON 120 120 120 BUENA VIS CON 218 218	Fund Total 250 250 TA ST BETWEEF Fund Total 375	Total Program 250 N SAN FERNANI Total Program	nmed Pric 0 DO BLVD A nmed Pric	or ND GLEN or	FY24/25 250 IOAKS BLVI FY24/25	0 0 D. FY25/20	0 5 FY26/2	0 7 FY27/	0 28 FY2	0 8/29 FY29/
Co. .os Angeles SYNCHRONIZE 1: Agency: Co. .os Angeles SYNCHRONIZE 1: Agency: SCAG Change Re Pct_Change	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK Eason(COST INCI	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V REASE	Project ID LA9918853 VICTORY BLVD BETWE Project ID LA9918853 VICTORY BLVD BETWE	Amd 25-03 25-03 25-03	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02 ST AND ALAME	Rt PMB	PME Project Project PFERNAN Project Project	SPMB IDO BLVD BETW Fund MR20H MR20H t TOTALS: SPMB IDO BLVD BETW Fund MR20H MR20H t TOTALS: ammed	/EEN COHASSET Fiscal Yeau '24/25 ' SPME /EEN COHASSET Fiscal Yeau '24/25	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157	ROW 0 0 0 5 5 7, AND ROW 0 0	CON 120 120 120 BUENA VIS CON 218 218	Fund Total 250 250 TA ST BETWEEF Fund Total 375	Total Program 250 N SAN FERNANI Total Program	nmed Pric 0 DO BLVD A nmed Pric	or ND GLEN or	FY24/25 250 IOAKS BLVI FY24/25	0 0 D. FY25/20	0 5 FY26/2	0 7 FY27/	0 28 FY2	0 8/29 FY29/
Co. os Angeles YNCHRONIZE 1: Agency: Co. os Angeles YNCHRONIZE 1: Agency: CAG Change Re tct_Change	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK eason (COST INCI +50%	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V REASE	Project ID LA9918853 ICTORY BLVD BETWE Project ID LA9918853 ICTORY BLVD BETWE Cost_Difference Project ID	25-00 EEN LINCOLN Amd 25-03 EEN LINCOLN	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02 ST AND ALAME +\$125	Rt PMB	PME Project Project PFERNAN Project Project	SPMB IDO BLVD BETW Fund MR20H MR20H t TOTALS: SPMB IDO BLVD BETW Fund MR20H MR20H t TOTALS: ammed	/EEN COHASSET Fiscal Year '24/25 ' SPME /EEN COHASSET Fiscal Year '24/25 '	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157	ROW 0 0 0 5 5 7, AND ROW 0 0	CON 120 120 120 BUENA VIS CON 218 218	Fund Total 250 250 TA ST BETWEEF Fund Total 375	Total Program 250 N SAN FERNANI Total Program	nmed Pric 0 DO BLVD A nmed Pric	or ND GLEN or	FY24/25 250 IOAKS BLVI FY24/25	0 0 D. FY25/20	0 5 FY26/2	0 7 FY27/	0 28 FY2	0 8/29 FY29/
Co. Co. Co. Co. Co. Co. Co. Co.	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK eason (COST INCI +50% Sys Local Hwy	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V REASE RTPID 1ITS04	Project ID LA9918853 ICTORY BLVD BETWE Project ID LA9918853 ICTORY BLVD BETWE Cost_Difference Project ID LA9918855	25-00 EEN LINCOLN Amd 25-03 EEN LINCOLN Amd 25-00	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02 ST AND ALAME +\$125 Ver Program 4 ITS02	Rt PMB DA AVE, SAN Rt PMB DA AVE, SAN Status Rt PMB	PME Project Project Project Project Progra	SPMB Fund MR20H MR20H t TOTALS: SPMB NDO BLVD BETW Fund MR20H t TOTALS: ammed SPMB	/EEN COHASSET Fiscal Year '24/25 ' SPME /EEN COHASSET Fiscal Year '24/25 ' SPME SPME BETWEEN BUENA	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157 157 157	ROW 0 0 ST, AND ROW 0 0 0 0 0	CON 120 120 120 BUENA VIS CON 218 218 218 218 218	Fund Total 250 250 TA ST BETWEEI Fund Total 375 375 375	Total Program	nmed Pric 0 DO BLVD A nmed Pric 0 TRICAL UT	ND GLEN or ILITY CAI	FY24/25 250 IOAKS BLVE FY24/25 375 BINETS.	FY25/20 0 D. FY25/20 0	0 5 FY26/2 0	0 7 FY27/ 0	0 28 FY2: 0	0 8/29 FY29/ 0
Co. SYNCHRONIZE 1: SYNCHRONIZE 1: Sos Angeles SYNCHRONIZE 1: SYNCHRONIZE 1: SCAG Change Re SCL_Change Co. Sos Angeles	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK eason (COST INCI +50% Sys Local Hwy	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V REASE RTPID 1ITS04	Project ID LA9918853 ICTORY BLVD BETWE Project ID LA9918853 ICTORY BLVD BETWE Cost_Difference Project ID LA9918855	25-00 EEN LINCOLN Amd 25-03 EEN LINCOLN Amd 25-00	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02 ST AND ALAME +\$125 Ver Program 4 ITS02	Rt PMB DA AVE, SAN Rt PMB DA AVE, SAN Status Rt PMB	PME Project Project Project Project Progra	SPMB IDO BLVD BETW Fund MR20H MR20H t TOTALS: SPMB IDO BLVD BETW Fund MR20H MR20H MR20H SPMB SPMB LENOAKS BLVD Fund	/EEN COHASSET Fiscal Year '24/25 ' SPME /EEN COHASSET Fiscal Year '24/25 ' SPME BETWEEN BUENA Fiscal Year	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157 157 Total Project Cost \$350 VISTA ST AND ALAMI ENG	ROW 0	CON 120 120 120 8 BUENA VIS CON 218 218 218 218 218 218	Fund Total 250 250 TA ST BETWEEI Fund Total 375 375 375	Total Program 250 N SAN FERNANI Total Program 375	nmed Pric 0 DO BLVD A nmed Pric 0 TRICAL UT	ND GLEN or ILITY CAI	FY24/25 250 IOAKS BLVE FY24/25 375 BINETS.	FY25/20 0 D. FY25/20 0	0 5 FY26/2 0	0 7 FY27/ 0	0 28 FY2: 0	0 8/29 FY29/ 0
Co. Co. Angeles SYNCHRONIZE 1: Agency: Co. Co. SYNCHRONIZE 1: Agency: SCAG Change Re Pct_Change Co. Co. Co. Co. Co. Co. Co. Co.	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK eason (COST INCI +50% Sys Local Hwy	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V REASE RTPID 1ITS04	Project ID LA9918853 ICTORY BLVD BETWE Project ID LA9918853 ICTORY BLVD BETWE Cost_Difference Project ID LA9918855	25-00 EEN LINCOLN Amd 25-03 EEN LINCOLN Amd 25-00	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02 ST AND ALAME +\$125 Ver Program 4 ITS02	Rt PMB DA AVE, SAN Rt PMB DA AVE, SAN Status Rt PMB	PME Project Project Project Project Progra	SPMB IDO BLVD BETW Fund MR20H MR20H t TOTALS: SPMB IDO BLVD BETW Fund MR20H MR20H SPMB SPMB ENOAKS BLVD Fund MR20H	/EEN COHASSET Fiscal Yeau '24/25 ' SPME /EEN COHASSET Fiscal Yeau '24/25 ' SPME BETWEEN BUENA Fiscal Yeau 'PRIOR	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157 157 Total Project Cost \$350 VISTA ST AND ALAMI ENG 150	ROW 0 0 0 0 0 ST, AND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 120 120 120 9 BUENA VIS CON 218 218 218 218 218 218 218 0	Fund Total 250 250 TA ST BETWEEI Fund Total 375 375 375	Total Program	nmed Pric 0 DO BLVD A nmed Pric 0 TRICAL UT	ND GLEN or ILITY CAI	FY24/25 250 IOAKS BLVE FY24/25 375 BINETS.	FY25/20 0 D. FY25/20 0	0 5 FY26/2 0	0 7 FY27/ 0	0 28 FY2: 0	0 8/29 FY29/ 0
Co. Co. Angeles SYNCHRONIZE 1: Agency: Co. Co. SYNCHRONIZE 1: Agency: SCAG Change Re Pct_Change Co. Co. Co. Co. Co. Co. Co. Co.	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK eason (COST INCI +50% Sys Local Hwy	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V REASE RTPID 1ITS04	Project ID LA9918853 ICTORY BLVD BETWE Project ID LA9918853 ICTORY BLVD BETWE Cost_Difference Project ID LA9918855	25-00 EEN LINCOLN Amd 25-03 EEN LINCOLN Amd 25-00	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02 ST AND ALAME +\$125 Ver Program 4 ITS02	Rt PMB DA AVE, SAN Rt PMB DA AVE, SAN Status Rt PMB	PME Project Project Project Project Progra	SPMB IDO BLVD BETW Fund MR20H MR20H t TOTALS: SPMB IDO BLVD BETW Fund MR20H t TOTALS: SPMB ENOAKS BLVD Fund MR20H MR20H MR20H	/EEN COHASSET Fiscal Yeau '24/25 ' SPME /EEN COHASSET Fiscal Yeau '24/25 SPME SPME BETWEEN BUENA Fiscal Yeau 'PRIOR '24/25	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157 157 157 VISTA ST AND ALAMI ENG 150 40	ROW 0 0 0 0 0 ST, AND ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 120 120 120 9 BUENA VIS CON 218 218 218 218 218 218 218 0 160	Fund Total 250 250 TA ST BETWEEI Fund Total 375 375 TRAFFIC CABIN Fund Total 150 200	Total Program 250 N SAN FERNANI Total Program 375	nmed Pric 0 DO BLVD A nmed Pric 0 TRICAL UT	ND GLEN or ILITY CAI	FY24/25 250 IOAKS BLVE FY24/25 375 BINETS.	FY25/20 0 D. FY25/20 0	0 5 FY26/2 0	0 7 FY27/ 0	0 28 FY2: 0	0 3/29 FY29/ 0
Co. Los Angeles SYNCHRONIZE 1: Agency: Co. Los Angeles SYNCHRONIZE 1: Agency: SCAG Change Re Pct_Change Co. Los Angeles	Sys Local Hwy 8 INTERSECTION BURBANK Sys Local Hwy 8 INTERSECTION BURBANK eason (COST INCI +50% Sys Local Hwy	RTPID 1ITS04 NS ALONG V RTPID 1ITS04 NS ALONG V REASE RTPID 1ITS04	Project ID LA9918853 ICTORY BLVD BETWE Project ID LA9918853 ICTORY BLVD BETWE Cost_Difference Project ID LA9918855	25-00 EEN LINCOLN Amd 25-03 EEN LINCOLN Amd 25-00	Ver Program 3 ITS02 ST AND ALAME Ver Program 4 ITS02 ST AND ALAME +\$125 Ver Program 4 ITS02	Rt PMB DA AVE, SAN Rt PMB DA AVE, SAN Status Rt PMB	PME Project Project PME Project PME Project PME Project Progra	SPMB IDO BLVD BETW Fund MR20H MR20H t TOTALS: SPMB IDO BLVD BETW Fund MR20H MR20H SPMB SPMB ENOAKS BLVD Fund MR20H	/EEN COHASSET Fiscal Yeau '24/25 ' SPME /EEN COHASSET Fiscal Yeau '24/25 ' SPME BETWEEN BUENA Fiscal Yeau 'PRIOR	\$250 STREET AND LINCOLN ENG 130 130 130 Total Project Cost \$375 STREET AND LINCOLN ENG 157 157 157 Total Project Cost \$350 VISTA ST AND ALAMI ENG 150	ROW 0 0 0 0 0 ST, AND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 120 120 120 9 BUENA VIS CON 218 218 218 218 218 218 218 0	Fund Total 250 250 TA ST BETWEEI Fund Total 375 375 375	Total Program 250 N SAN FERNANI Total Program 375	nmed Pric 0 DO BLVD A nmed Pric 0 TRICAL UT	nd GLEN nd GLEN or ILITY CA	FY24/25 250 IOAKS BLVE FY24/25 375 BINETS.	FY25/20 0 D. FY25/20 0	0 5 FY26/2 0	0 7 FY27/ 0	0 28 FY2: 0	0 8/29 FY29/

									2025 Fed	Amend Los Ang Public Con	tation Improveme Iment #25-03 geles County nparison Report I \$000's)	ent Prog	jram								
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Local Hwy	1ITS04	LA9918855	25-03	3 ITS0	2					\$525										
SYNCHRONIZE 32	TRAFFIC SIGN	ALS ALONG	OLIVE AVE BETWEEN	GLENOAKS	BLVD AND A	LAMEDA A	VE AND														
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programme	d Prior	FY24/25	FY25/26	5 FY26/27	FY27/28	FY28/29 FY29/3
									MR20H MR20H	'24/25	240 240	0 0	285 285	525 525							
Agency:	BURBANK								TOTALS:		240	0	285	JZJ	525	0	525	0	0	0	0 0
SCAG Change Reas		EASE																			
Pct_Change	+50%		Cost_Difference		+\$175	Statu	ıs	Program	nmed												
<u> </u>	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt	PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles	Local Hwy	_	LA9918856	25-00	-						\$250	-									
	••••••••		San Fernando Boulev				l Alameda	a Ave, F	irst Street bet	ween Third Stree'		e, and Thi	ird Street l	oetween Burbank	Boulevard and Ver	dugo Ave					
									Fund	Fiscal Year		ROW	CON	Fund Total			FY24/25	FY25/26	5 FY26/27	FY27/28	FY28/29 FY29/3
									MR20H	'24/25	150	0	0	150							
									MR20H	'26/27	0	0	100	100							
-									MR20H	'	150	0	100	250							
Agency:	BURBANK							Project	TOTALS:		150	0	100		250	0	150	0	100	0	0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Progr	am Rt	PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles	Local Hwy	1ITS04	LA9918856	25-03	7 ITS0	2					\$435										
Synchronize 30 int	tersections alor	g San Ferna	ndo Boulevard betwee	en Grismer	Avenue and	Alameda A	Ave, First	Street	between Third	Street and Verdu	igo Avenue, and Thiro	d Street b	etween Bu	ırbank Boulevard	and Verdugo Ave						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme	d Prior	FY24/25	FY25/26	5 FY26/27	FY27/28	FY28/29 FY29/3
									MR20H	'24/25	225	0	0	225							
									MR20H	'26/27	0	0	210	210							
									MR20H		225	0	210	435	425	0	225	0	210	0	0
Agency: SCAG Change Reas		EVCE						Project	TOTALS:		225	0	210		435	0	225	0	210	0	0 0
Pct_Change	+74%	LAJL	Cost_Difference		+\$185	Statu	ıs	Program	nmed												
												1									
Co.	Sys	RTPID	Project ID	Amd	Ver Progr		РМВ	PME	SPMB	SPME	Total Project Cost	-									
Los Angeles Increase capacity,		7120001 ctivity, imp	LA9919160 ove mobility along Sl	25-00 auson Aven			ntersectio	on capa	city; add dedic	ated RT lanes; u	\$2,230 ograde traffic signals,	traffic sid	ans, lightir	ng, pavement ma	rkings, and striping	; construct	new/modify	existing rais	ed medians	; enhance	
bus stops; incorpor								·····												·	
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programme	d Prior	FY24/25	FY25/26	5 FY26/27	FY27/28	FY28/29 FY29/3
									MR20H	'PRIOR	2,230	0	0	2,230							
	COMMERCE								MR20H	•	2,230	0	0	2,230	2 220	2 220	0	0	0	0	0
	COMMERC							roject	TOTALS:		2,230	0	0		2,230	2,230	0	0	0	0	0 0
Agency:							laura I	PMF	SPMB	SPME	Total Project Cost	1									
Co.	Sys	RTPID	Project ID	Amd	Ver Proar	am Rt	PMB				,	-									
Co. Los Angeles	Sys Local Hwy	RTPID 7120001	Project ID LA9919160	25-03	Ver Progr 3 STUE	ργ					\$14,263										
Co. Los Angeles	Local Hwy ennance conne	7120001 ccivity, impi	LA9919160 ove mobility along Si	25-03	3 STUD	ργ			uty; extena ex	asting LT lanes; t	\$14,263 Ipgrade tranic signais	, trame s	igns, lignu	mg, pavement m	arkings, and stripir	ıg; construc	c new/moairy	existing ra	sea mearar	is; ennance	
Co. Los Angeles Increase capacity,	Local Hwy ennance conne	7120001 ccivity, impi	LA9919160 ove mobility along Si	25-03	3 STUD	ργ		on capa	city; extena ex Fund	kisting בד ianes; נ Fiscal Year	ipgrade tramic signais	, trame s ROW	rgns, lignu		arkings, and stripir Total Programme						FY28/29 FY29/3
Co. Los Angeles Increase capacity,	Local Hwy ennance conne	7120001 ccivity, impi	LA9919160 ove mobility along Si	25-03	3 STUD	ργ		on capad			ipgrade tramic signais										
Co. Los Angeles Increase capacity,	Local Hwy ennance conne	7120001 ccivity, impi	LA9919160 ove mobility along Si	25-03	3 STUD	ργ		on capa	Fund	Fiscal Year	ENG	ROW	CON	Fund Total							
Co. Los Angeles Increase capacity,	Local Hwy ennance conne orate water qual	7120001 ccrvity, impr ity treatmer	LA9919160 ove mobility along Si	25-03	3 STUD	ργ	ntersectio	эп сара	Fund MR20H MR20H MR20H	Fiscal Year 'PRIOR	ENG 2,230 12,033 14,263	ROW 0 0 0	CON 0 0 0	Fund Total 2,230	Total Programme	d Prior	FY24/25	FY25/26	5 FY26/27	FY27/28	FY28/29 FY29/3
Co. Los Angeles Increase capacity,	Local Hwy ennance conne rate water qual	7120001 cctivity; impr ity treatmer	LA9919160 ove mobility along Si	25-03	3 STUD	ργ	ntersectio	эп сара	Fund MR20H MR20H	Fiscal Year 'PRIOR '24/25	ENG 2,230 12,033	ROW 0 0	CON 0 0	Fund Total 2,230 12,033						FY27/28	

								2029 F800	Amend Los Ang Public Con	tation Improveme Iment #25-03 geles County nparison Report ۱ \$000's)	ant Prog	lanı							
o.	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	7								
os Angeles	Local Hwy		LA9919406	25-03 1			-			\$5,800	-								
	site acquisition,	n, final desigr									llation of l	andscaped p	parks and walky	ways, pedestrian solar ligh	ting, buffered Cla	iss II bike la	nes: 1900 ft on		
econd Ave from F	ront St to Badil	lo St and 26	500 ft on Front St fron	n Citrus Ave to	Barranca Av	e, and digital	inform				DOW	CON	Fund Total	Total Programmed Price		EV2E/26		/20 EV/	
								Fund CITY	Fiscal Year '24/25	600	ROW 0	CON 0	600	Total Programmed Pric	r F124/25	F125/20	FY26/27 FY27/	/20 [1]	26/29 1129/30
								CITY	24/23	600	0	0	600						
								CPFCDS	'24/25	0	1,200	0	1,200						
								CPFCDS	24/23	0	0	0 2,800	2,800						
								CPFCDS	25/20	0	1,200	2,800	4,000						
								MMMYSP	'25/26	0	0	600	600						
								MMMYSP	1	0	0	600	600						
								PC20	'25/26	0	0	600	600						
								PC20		0	0	600	600						
gency:	COVINA						Proje	ct TOTALS:		600	1,200	4,000		5,800 0	1,800	4,000	0 0	0	0
CAG Change Rea	son(NEW PROJE	ECT																	
t_Change	+0%		Cost_Difference	+ 5	\$0	Status	Progr	rammed											
											_								
).	Sys	RTPID	Project ID	Amd Ve	er Program	Rt PMB	PME	SPMB	SPME	Total Project Cost									
	Sys Local Hwy			Amd Ve 25-03 1		Rt PMB	PME	SPMB	SPME	Total Project Cost \$1,151									
Angeles	Local Hwy	7120004		25-03 1	NCN26					\$1,151	cycles.	,							
s Angeles	Local Hwy	7120004	LA24NOM110	25-03 1	NCN26			ap on the West si Fund	ide, improving th Fiscal Year	\$1,151 e public access to bic ENG	ROW	CON		Total Programmed Pric	r FY24/25	FY25/26	FY26/27 FY27/	/28 FY2	28/29 FY29/30
os Angeles	Local Hwy	7120004	LA24NOM110	25-03 1	NCN26			ap on the West si Fund CRP	ide, improving th Fiscal Year '25/26	\$1,151 e public access to bic ENG 89	ROW 0	0	89	Total Programmed Pric	r FY24/25	FY25/26	FY26/27 FY27/	/28 FY2	28/29 FY29/3(
s Angeles	Local Hwy	7120004	LA24NOM110	25-03 1	NCN26			ap on the West si Fund CRP CRP	ide, improving th Fiscal Year '25/26 '26/27	\$1,151 e public access to bic ENG 89 0	ROW 0 0	0 930	89 930	Total Programmed Pric	r FY24/25	FY25/26	FY26/27 FY27/	/28 FY2	28/29 FY29/3(
s Angeles	Local Hwy	7120004	LA24NOM110	25-03 1	NCN26			ap on the West si Fund CRP CRP CRP CRP	ide, improving th Fiscal Year '25/26 '26/27 '	\$1,151 e public access to bic ENG 89 0 89	ROW 0 0 0	0 930 930	89 930 1,019	Total Programmed Pric	r FY24/25	FY25/26	FY26/27 FY27/	/28 FY2	28/29 FY29/3(
s Angeles	Local Hwy	7120004	LA24NOM110	25-03 1	NCN26			ap on the West si Fund CRP CRP CRP CRP MMMYSP	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26	\$1,151 e public access to bic ENG 89 0 89 12	ROW 0 0 0 0 0 0	0 930 930 0	89 930 1,019 12	Total Programmed Pric	r FY24/25	FY25/26	FY26/27 FY27/	/28 FY2	28/29 FY29/3(
s Angeles	Local Hwy	7120004	LA24NOM110	25-03 1	NCN26			ap on the West si Fund CRP CRP CRP CRP MMMYSP MMMYSP	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27	\$1,151 e public access to bic ENG 89 0 89 12 0	ROW 0 0 0 0 0 0 0	0 930 930 0 120	89 930 1,019 12 120	Total Programmed Pric	r FY24/25	FY25/26	FY26/27 FY27/	/28 FY2	28/29 FY29/3(
s Angeles lver City, in par	Local Hwy tnership with M	7120004 letro, to expa	LA24NOM110	25-03 1	NCN26		twork g	ap on the West si Fund CRP CRP CRP MMMYSP MMMYSP MMMYSP	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26	\$1,151 e public access to bio ENG 89 0 89 12 0 12	ROW 0 0 0 0 0 0 0 0	0 930 930 0 120 120	89 930 1,019 12						
s Angeles Ilver City, in par Ilver City, in par	Local Hwy tnership with Me	7120004 letro, to expa	LA24NOM110	25-03 1	NCN26		twork g	ap on the West si Fund CRP CRP CRP CRP MMMYSP MMMYSP	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27	\$1,151 e public access to bic ENG 89 0 89 12 0	ROW 0 0 0 0 0 0 0	0 930 930 0 120	89 930 1,019 12 120	Total Programmed Pric	r FY24/25 0	FY25/26	FY26/27 FY27/	/28 FY2	28/29 FY29/3(0
s Angeles Ilver City, in par Ilver City, in par	Local Hwy tnership with Me CULVER CIT son(NEW PROJE	7120004 letro, to expa	LA24NOM110 and the Metro Bike Sh	25-03 1 hare program to	NCN26 o Culver City	to fill the net	twork g	ap on the West si Fund CRP CRP CRP MMMYSP MMMYSP MMMYSP ct TOTALS:	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27	\$1,151 e public access to bio ENG 89 0 89 12 0 12	ROW 0 0 0 0 0 0 0 0	0 930 930 0 120 120	89 930 1,019 12 120						
os Angeles Jlver City, in par gency: CAG Change Rea:	Local Hwy tnership with Me	7120004 letro, to expa	LA24NOM110	25-03 1 hare program to	NCN26		twork g	ap on the West si Fund CRP CRP CRP MMMYSP MMMYSP MMMYSP	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27	\$1,151 e public access to bio ENG 89 0 89 12 0 12	ROW 0 0 0 0 0 0 0 0	0 930 930 0 120 120	89 930 1,019 12 120						
os Angeles ulver City, in par gency: CAG Change Rea: t_Change	Local Hwy tnership with Me CULVER CIT son(NEW PROJE +0%	7120004 letro, to expa	LA24NOM110 and the Metro Bike Sh Cost_Difference	25-03 1 hare program to	NCN26 o Culver City	to fill the net	twork g	ap on the West si Fund CRP CRP CRP MMMYSP MMMYSP MMMYSP ct TOTALS:	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27	\$1,151 e public access to bic ENG 89 0 89 12 0 12 12 101	ROW 0 0 0 0 0 0 0 0	0 930 930 0 120 120	89 930 1,019 12 120						
os Angeles ulver City, in par gency: CAG Change Rea: t_Change	CULVER CI son(NEW PROJE +0%	7120004 letro, to expa TY ECT RTPID	LA24NOM110 and the Metro Bike Sh Cost_Difference	25-03 1 hare program to +4 Amd Ve	NCN26 o Culver City \$0 Program	to fill the net	twork g	ap on the West si Fund CRP CRP CRP MMMYSP MMMYSP MMMYSP ct TOTALS:	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27 '	\$1,151 e public access to bio ENG 89 0 89 12 0 12 12 101 Total Project Cost	ROW 0 0 0 0 0 0 0 0	0 930 930 0 120 120	89 930 1,019 12 120						
os Angeles ulver City, in par gency: CAG Change Rea t_Change o. os Angeles	CULVER CI son(NEW PROJE +0%	7120004 letro, to expa TY ECT RTPID 7120001	LA24NOM110 and the Metro Bike Sh Cost_Difference Project ID LA0G1724	25-03 1 hare program to +4 Amd Ve 25-00 4	 NCN26 o Culver City \$0 \$0 Program NCNH2 	Status	twork g Projec Progr	ap on the West si Fund CRP CRP CRP MMMYSP MMMYSP MMMYSP ct TOTALS: ammed	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27 '	\$1,151 e public access to bio ENG 89 0 89 12 0 12 10 12 101 Total Project Cost \$1,650	ROW 0 0 0 0 0 0 0 0	0 930 930 0 120 120	89 930 1,019 12 120						
os Angeles Jlver City, in par gency: CAG Change Rea: t_Change o. os Angeles	CULVER CI son(NEW PROJE +0%	7120004 letro, to expa TY ECT RTPID 7120001	LA24NOM110 and the Metro Bike Sh Cost_Difference	25-03 1 hare program to +4 Amd Ve 25-00 4	 NCN26 o Culver City \$0 \$0 Program NCNH2 	Status	twork g Projec Progr	ap on the West si Fund CRP CRP CRP MMMYSP MMMYSP MMMYSP ct TOTALS: ammed	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27 '	\$1,151 e public access to bio ENG 89 0 89 12 0 12 10 12 101 Total Project Cost \$1,650 ct)	ROW 0 0 0 0 0 0 0 0	0 930 930 0 120 120	89 930 1,019 12 120 132		0	101		0	0
gency: CAG Change Rea: ct_Change o. os Angeles	CULVER CI son(NEW PROJE +0%	7120004 letro, to expa TY ECT RTPID 7120001	LA24NOM110 and the Metro Bike Sh Cost_Difference Project ID LA0G1724	25-03 1 hare program to +4 Amd Ve 25-00 4	 NCN26 o Culver City \$0 \$0 Program NCNH2 	Status	twork g Projec Progr	ap on the West si Fund CRP CRP CRP MMMYSP MMMYSP MMMYSP ct TOTALS: ammed SPMB	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27 ' ' SPME gnal synch project Fiscal Year	\$1,151 e public access to bio ENG 89 0 89 12 0 12 10 12 101 Total Project Cost \$1,650 ct)	ROW 0 0 0 0 0 0 0	0 930 930 120 120 1,050	89 930 1,019 12 120 132	1,151 0	0	101	1,050 0	0	0
os Angeles ulver City, in par gency: CAG Change Rea t_Change o. os Angeles	CULVER CI son(NEW PROJE +0%	7120004 letro, to expa TY ECT RTPID 7120001	LA24NOM110 and the Metro Bike Sh Cost_Difference Project ID LA0G1724	25-03 1 hare program to +4 Amd Ve 25-00 4	 NCN26 o Culver City \$0 \$0 Program NCNH2 	Status	twork g Projec Progr	ap on the West si Fund CRP CRP CRP MMMYSP MMMYSP trotALS: ammed SPMB	ide, improving th Fiscal Year '25/26 '26/27 ' '25/26 '26/27 ' SPME gnal synch project	\$1,151 e public access to bio ENG 89 0 89 12 0 12 101 Total Project Cost \$1,650 ct) ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 930 930 0 120 120 1,050	89 930 1,019 12 120 132 Fund Total	1,151 0	0	101	1,050 0	0	0

										2025 Fee	Amend Los Ang Public Con	tation Improveme Iment #25-03 geles County nparison Report I \$000's)	ent Prog	jram									
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt PM	1B	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120001	LA0G1724	25-03	5 1	NCNH2		_				\$4,650											
Traffic Signal Mod	ifications on La	Crescenta A	ve at Roselawn Ave ar	nd Shirlyjea	an St an	nd San Fe	rnando R	d at H	lighlan	d Ave. (Not a	signal synch projec	ct)											
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/2	26 FY2	26/27 F	Y27/28	FY28/29 FY
										MR20H	'24/25	0	0	3,000	3,000								
										MR20H	'25/26	130	0	1,520	1,650								
										MR20H	ı.	130	0	4,520	4,650								
Agency:	GLENDALE								Project	TOTALS:		130	0	4,520		4,650	0	3,000	1,650	0	0		0 0
SCAG Change Rea	son(COST INCR	EASE																					
ct_Change	+181.82%		Cost_Difference		+\$3,0	000	Status		Progra	mmed													
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt PM	1B	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Local Hwy	7120001	LA9919169	25-00	2 1	NCNH2						\$5,000											
North Verdugo Rd	Improvements	Project will i	remove old traffic sign									Mountain St at the i	ntersectio	ons of N Ver	dugo Rd at Broa	dview Dr, La Cresce	nta Ave, M	lenlo Dr, Town	e St, Can	ada Blv	/d, Civic		
Auditorium, Moun	tain St. Projects	include traf	fic signal, pedestrian 8	& transit (b	ous pads	s) improv	ements w	vith no	o new s														
										Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY24/25	FY25/2	26 FY2	26/27 F	Y27/28	FY28/29 FY
										MR20H	'24/25	500	0	4,500	5,000								
										MR20H	1	500	0	4,500	5,000								
Agency:	GLENDALE								Project	TOTALS:		500	0	4,500		5,000	0	5,000	0	0	0		0 0
Co.	Sys	RTPID	Project ID	Amd	Ver F	Program	Rt PM	1B	PME	SPMB	SPME	Total Project Cost											
Co. Los Angeles	Sys Local Hwy	RTPID 7120001	Project ID LA9919169		_	Program NCNH2	Rt PM	1B	PME	SPMB	SPME	Total Project Cost \$9,000											
	Local Hwy	7120001	LA9919169	25-03	3 1	NCNH2						\$9,000	ntersectio	ons of N Ver	dugo Rd at Broa	dview Dr, La Cresce	nta Ave, M	lenlo Dr, Town	e St, Can	ada Blv	/d, Civic		
North Verdugo Rd	Local Hwy Improvements	7120001 Project will i		25-03 nals & insta	3 M all new s	NCNH2 signals at	7 locatio	ns on	N Vero	lugo Rd betwe	en Broadview Dr &	\$9,000 Mountain St at the i	ntersectio	ons of N Ver	dugo Rd at Broa	dview Dr, La Cresce	nta Ave, M	lenlo Dr, Town	e St, Can	ada Blv	/d, Civic		
North Verdugo Rd	Local Hwy Improvements	7120001 Project will i	LA9919169 remove old traffic sign	25-03 nals & insta	3 M all new s	NCNH2 signals at	7 locatio	ns on	N Vero	lugo Rd betwe	en Broadview Dr &	\$9,000 Mountain St at the i AL SYNC.	ntersectio	ons of N Ver	dugo Rd at Broa Fund Total	dview Dr, La Cresce		lenlo Dr, Town FY24/25				Y27/28	FY28/29 FY
North Verdugo Rd	Local Hwy Improvements	7120001 Project will i	LA9919169 remove old traffic sign	25-03 nals & insta	3 M all new s	NCNH2 signals at	7 locatio	ns on	N Vero	lugo Rd betwe sidewalk or bik	en Broadview Dr & ke lanes. NO SIGNA	\$9,000 Mountain St at the i AL SYNC.										Y27/28	FY28/29 FY
North Verdugo Rd	Local Hwy Improvements	7120001 Project will i	LA9919169 remove old traffic sign	25-03 nals & insta	3 M all new s	NCNH2 signals at	7 locatio	ns on	N Vero	lugo Rd betwe sidewalk or bik Fund	en Broadview Dr & ke lanes. NO SIGNA Fiscal Year	\$9,000 Mountain St at the i AL SYNC. ENG	ROW	CON	Fund Total							Y27/28	FY28/29 FY
North Verdugo Rd	Local Hwy Improvements	7120001 Project will i	LA9919169 remove old traffic sign	25-03 nals & insta	3 M all new s	NCNH2 signals at	7 locatio	ns on	N Vero	lugo Rd betwe sidewalk or bik Fund MR20H	en Broadview Dr & ke lanes. NO SIGN/ Fiscal Year '24/25	\$9,000 Mountain St at the i AL SYNC. ENG 500	ROW 0	CON 0	Fund Total 500							Y27/28	FY28/29 FY
	Local Hwy Improvements	7120001 Project will i	LA9919169 remove old traffic sign	25-03 nals & insta	3 M all new s	NCNH2 signals at	7 locatio	ns on	N Vero	dugo Rd betwe sidewalk or bik Fund MR20H MR20H	en Broadview Dr & ke lanes. NO SIGN/ Fiscal Year '24/25 '25/26	\$9,000 Mountain St at the i AL SYNC. ENG 500 400	ROW 0 0	CON 0 0	Fund Total 500 400							Y27/28	FY28/29 FY
North Verdugo Rd Auditorium, Moun Agency:	Local Hwy Improvements tain St. Projects GLENDALE	7120001 Project will i include traf	LA9919169 remove old traffic sign	25-03 nals & insta	3 M all new s	NCNH2 signals at	7 locatio	ns on vith nc	N Verc o new s	dugo Rd betwe sidewalk or bik Fund MR20H MR20H MR20H	en Broadview Dr & ke lanes. NO SIGNA Fiscal Year '24/25 '25/26 '26/27	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0	ROW 0 0 0	CON 0 0 8,100	Fund Total 500 400 8,100						26/27 F		FY28/29 FY
North Verdugo Rd Auditorium, Moun Agency:	Local Hwy Improvements tain St. Projects GLENDALE ison(COST INCR	7120001 Project will i include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8	25-03 nals & insta	3 f all new s ous pads	NCNH2 signals at s) improv	7 locatio	ns on vith nc	N Verc o new s	dugo Rd betwe sidewalk or bik Fund MR20H MR20H MR20H MR20H	en Broadview Dr & ke lanes. NO SIGNA Fiscal Year '24/25 '25/26 '26/27	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900	ROW 0 0 0 0	CON 0 0 8,100 8,100	Fund Total 500 400 8,100	Total Programmed	Prior	FY24/25	FY25/2	26 FY2	26/27 F		······
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea	Local Hwy Improvements tain St. Projects GLENDALE	7120001 Project will i include traf	LA9919169 remove old traffic sign	25-03 nals & insta	3 M all new s	NCNH2 signals at s) improv	7 locatio	ns on vith nc	N Verc o new s	Jugo Rd betwe sidewalk or bik Fund MR20H MR20H MR20H MR20H t TOTALS:	en Broadview Dr & ke lanes. NO SIGNA Fiscal Year '24/25 '25/26 '26/27	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900	ROW 0 0 0 0	CON 0 0 8,100 8,100	Fund Total 500 400 8,100	Total Programmed	Prior	FY24/25	FY25/2	26 FY2	26/27 F		······································
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea	Local Hwy Improvements tain St. Projects GLENDALE ison(COST INCR +80%	7120001 Project will i include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8 Cost_Difference	25-03 hals & insta & transit (b	3 [1 lil new s pus pads +\$4,0	NCNH2 signals at s) improv	7 locatio ements w	ns on vith nc	N Verc o new s Project Progra	lugo Rd betwe sidewalk or bik Fund MR20H MR20H MR20H MR20H t TOTALS:	en Broadview Dr & ke lanes. NO SIGN/ Fiscal Year '24/25 '25/26 '26/27 '	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900 900	ROW 0 0 0 0	CON 0 0 8,100 8,100	Fund Total 500 400 8,100	Total Programmed	Prior	FY24/25	FY25/2	26 FY2	26/27 F		······································
North Verdugo Rd	Local Hwy Improvements tain St. Projects GLENDALE ison(COST INCR	7120001 Project will i include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8	25-03 nals & insta	3 [1 lil new s pus pads +\$4,0	NCNH2 signals at s) improv	7 locatio ements w	ns on vith nc	N Verc o new s Project Progra	Jugo Rd betwe sidewalk or bik Fund MR20H MR20H MR20H MR20H t TOTALS:	en Broadview Dr & ke lanes. NO SIGNA Fiscal Year '24/25 '25/26 '26/27	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900	ROW 0 0 0 0	CON 0 0 8,100 8,100	Fund Total 500 400 8,100	Total Programmed	Prior	FY24/25	FY25/2	26 FY2	26/27 F		······································
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea Pct_Change	Local Hwy Improvements tain St. Projects GLENDALE ison(COST INCR +80%	7120001 Project will i include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8 Cost_Difference	25-03 hals & insta & transit (b	3 [1 Ill new s bus pads +\$4,0 Ver F	NCNH2 signals at s) improv	7 locatio ements w	ns on vith nc	N Verc o new s Project Progra	lugo Rd betwe sidewalk or bik Fund MR20H MR20H MR20H MR20H t TOTALS:	en Broadview Dr & ke lanes. NO SIGN/ Fiscal Year '24/25 '25/26 '26/27 '	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900 900	ROW 0 0 0 0	CON 0 0 8,100 8,100	Fund Total 500 400 8,100	Total Programmed	Prior	FY24/25	FY25/2	26 FY2	26/27 F		······································
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea Pct_Change Co.	Local Hwy Improvements tain St. Projects GLENDALE ason(COST INCR +80% Sys Local Hwy	7120001 Project will include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8 Cost_Difference Project ID	25-03 hals & insta & transit (b Amd 25-03	3 [1 Ill new s bus pads +\$4,0 Ver F 1 [NCNH2 signals at s) improv 000 Program NCR25	7 locatio ements w Status Rt PM	ns on vith nc 1B	N Verc o new s Project Progra PME	Jugo Rd betwe sidewalk or bik Fund MR20H MR20H MR20H t TOTALS: mmed	en Broadview Dr & ke lanes. NO SIGN/ Fiscal Year '24/25 '25/26 '26/27 '	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900 900 900 900 Total Project Cost \$1,216	ROW 0 0 0 0 0	CON 0 8,100 8,100 8,100	Fund Total 500 400 8,100 9,000	Total Programmed	Prior	FY24/25	FY25/2	26 FY2 8,1	26/27 F		0.0
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea Pct_Change	Local Hwy Improvements tain St. Projects GLENDALE ason(COST INCR +80% Sys Local Hwy	7120001 Project will include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8 Cost_Difference Project ID LA9919353	25-03 hals & insta & transit (b Amd 25-03	3 [1 Ill new s bus pads +\$4,0 Ver F 1 [NCNH2 signals at s) improv 000 Program NCR25	7 locatio ements w Status Rt PM	ns on vith nc 1B	N Verc o new s Project Progra PME	Jugo Rd betwe sidewalk or bik Fund MR20H MR20H MR20H t TOTALS: mmed	en Broadview Dr & ke lanes. NO SIGN/ Fiscal Year '24/25 '25/26 '26/27 '	\$9,000 Mountain St at the i L SYNC. ENG 500 400 0 900 900 900 900 Total Project Cost \$1,216 dale HSIP Cycle 11).	ROW 0 0 0 0 0	CON 0 8,100 8,100 8,100	Fund Total 500 400 8,100 9,000	Total Programmed	Prior 0	FY24/25	FY25/2	26 FY2 8,1	26/27 F		······································
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea Pct_Change Co.	Local Hwy Improvements tain St. Projects GLENDALE ason(COST INCR +80% Sys Local Hwy	7120001 Project will include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8 Cost_Difference Project ID LA9919353	25-03 hals & insta & transit (b Amd 25-03	3 [1 Ill new s bus pads +\$4,0 Ver F 1 [NCNH2 signals at s) improv 000 Program NCR25	7 locatio ements w Status Rt PM	ns on vith nc 1B	N Verc o new s Project Progra PME	Jugo Rd betwee sidewalk or bik Fund MR20H MR20H MR20H t TOTALS: mmed SPMB . (Local Match Fund MR20H	en Broadview Dr & ke lanes. NO SIGN/ Fiscal Year '24/25 '25/26 '26/27 ' SPME to the City of Glen Fiscal Year '24/25	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900 900 900 900 900 900 900 900	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 8,100 8,100 8,100 8,100 AL SYNC. P CON 0	Fund Total 500 400 8,100 9,000 E ONLY. Fund Total 400	Total Programmed	Prior 0	FY24/25	FY25/2	26 FY2 8,1	26/27 F		0.0
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea Pct_Change Co. Los Angeles	Local Hwy Improvements tain St. Projects GLENDALE ason(COST INCR +80% Sys Local Hwy	7120001 Project will include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8 Cost_Difference Project ID LA9919353	25-03 hals & insta & transit (b Amd 25-03	3 [1 Ill new s bus pads +\$4,0 Ver F 1 [NCNH2 signals at s) improv 000 Program NCR25	7 locatio ements w Status Rt PM	ns on vith nc 1B	N Verc o new s Project Progra PME	Jugo Rd betwe sidewalk or bik Fund MR20H MR20H MR20H t TOTALS: mmed SPMB . (Local Match Fund	en Broadview Dr & ke lanes. NO SIGN/ Fiscal Year '24/25 '25/26 '26/27 ' SPME to the City of Glen Fiscal Year '24/25	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900 900 900 900 900 Total Project Cost \$1,216 dale HSIP Cycle 11). ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 8,100 8,100 8,100 8,100	Fund Total 500 400 8,100 9,000 E ONLY. Fund Total	Total Programmed	Prior 0	FY24/25	FY25/2	26 FY2 8,1	26/27 F		0.0
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea Pct_Change Co. Los Angeles	Local Hwy Improvements tain St. Projects GLENDALE ason(COST INCR +80% Sys Local Hwy	7120001 Project will include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8 Cost_Difference Project ID LA9919353	25-03 hals & insta & transit (b Amd 25-03	3 [1 Ill new s bus pads +\$4,0 Ver F 1 [NCNH2 signals at s) improv 000 Program NCR25	7 locatio ements w Status Rt PM	ns on vith nc 1B	N Verc o new s Project Progra PME	Jugo Rd betwee sidewalk or bik Fund MR20H MR20H MR20H t TOTALS: mmed SPMB . (Local Match Fund MR20H	en Broadview Dr & ke lanes. NO SIGN/ Fiscal Year '24/25 '25/26 '26/27 ' SPME to the City of Glen Fiscal Year '24/25	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900 900 900 900 900 900 900 900	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 8,100 8,100 8,100 8,100 AL SYNC. P CON 0	Fund Total 500 400 8,100 9,000 E ONLY. Fund Total 400	Total Programmed	Prior 0	FY24/25	FY25/2	26 FY2 8,1	26/27 F		0.0
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea Pct_Change Co. Los Angeles	Local Hwy Improvements tain St. Projects GLENDALE ason(COST INCR +80% Sys Local Hwy	7120001 Project will include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8 Cost_Difference Project ID LA9919353	25-03 hals & insta & transit (b Amd 25-03	3 [1 Ill new s bus pads +\$4,0 Ver F 1 [NCNH2 signals at s) improv 000 Program NCR25	7 locatio ements w Status Rt PM	ns on vith nc 1B	N Verc o new s Project Progra PME sssings.	Jugo Rd betwee sidewalk or bik Fund MR20H MR20H MR20H t TOTALS: mmed SPMB . (Local Match Fund MR20H MR20H	en Broadview Dr & (e lanes. NO SIGN/ Fiscal Year '24/25 '25/26 '26/27 ' SPME to the City of Glen Fiscal Year '24/25 '25/26	\$9,000 Mountain St at the i AL SYNC. ENG 500 400 0 900 900 900 900 900 900 900 900	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 8,100 8,100 8,100 8,100 8,100 AL SYNC. P CON 0 0	E ONLY. Fund Total 500 400 8,100 9,000 9,000 E ONLY. Fund Total 400 816	Total Programmed	Prior 0	FY24/25	FY25/2	26 FY2 8,1	26/27 F	Y27/28	0.0
North Verdugo Rd Auditorium, Moun Agency: SCAG Change Rea Pct_Change Co. Los Angeles Pedestrian/bike si	Local Hwy Improvements tain St. Projects GLENDALE ison(COST INCR +80% Sys Local Hwy gnal improveme GLENDALE	7120001 Project will i include traf	LA9919169 remove old traffic sign fic signal, pedestrian 8 Cost_Difference Project ID LA9919353	25-03 hals & insta & transit (b Amd 25-03	3 [1 Ill new s bus pads +\$4,0 Ver F 1 [NCNH2 signals at s) improv 000 Program NCR25	7 locatio ements w Status Rt PM	ns on vith nc 1B	N Verc o new s Project Progra PME sssings.	Jugo Rd betwee sidewalk or bik Fund MR20H MR20H MR20H t TOTALS: mmed SPMB . (Local Match Fund MR20H MR20H MR20H	en Broadview Dr & (e lanes. NO SIGN/ Fiscal Year '24/25 '25/26 '26/27 ' SPME to the City of Glen Fiscal Year '24/25 '25/26	\$9,000 Mountain St at the i L SYNC. ENG 500 400 0 900 900 900 900 900 900 900 900	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 8,100 8,100 8,100 8,100 8,100 8,100 8,100 0 0 0 0 0 0	E ONLY. Fund Total 500 400 8,100 9,000 9,000 E ONLY. Fund Total 400 816	Total Programmed	Prior 0	FY24/25 500 FY24/25	FY25/2 400	26 FY2 8,1 26 FY2	26/27 F 000 0 26/27 F	Y27/28	0 0

							2020 Feu	Amen Los Ar Public Co	rtation Improvem Idment #25-03 Ingeles County Imparison Report In \$000's)		grann							
	Sys	RTPID	Project ID	Amd Ver	Program Rt PN	4B PME	SPMB	SPME	Total Project Cost									
os Angeles	Local Hwy	7120004	LATP17M027		NCN25				\$8,919									
cycle and pedestr	ian improveme	ents includin	g first/last mile imp d Control Channels v	rovements to the	Metro L (Gold) Line	Glendora Sta	ation along Glen	dora Avenue an	d Foothill Boulevard ((0.5-mile)	of Class IV &	1.5-miles of Cl	lass II), roundabout,	protected	intersection, a	and enhanced cr	rossings. Approx.	
miles of Urban Tr	all Class I alon	ig three Floo	a Control Channels V	within the City's D	oundaries. On-stree		Fund	Fiscal Yea		ROW	CON	Fund Total	Total Programmed	Drior	EV24/2E		/26/27 EV27/20	FY28/29 FY29/30
							CITY	'24/25	1,391	0	0	1,391	Total Programmed	FIIUI	: F124/23	FTZ3/20 FT	120/27 F127/28	F120/29 F129/30
							CITY	24/25	0	0	628	628						
							CITY	1	1,391	0	628	2,019						
							MMMYSP	'24/25	500	0	0	500						
							MMMYSP	26/27	0	0	6,100	6,100						
							MMMYSP		500	0	6,100	6,600						
							PROP68	'25/26	0	0	300	300						
							PROP68	•	0	0	300	300						
gency:	GLENDORA					Projec	t TOTALS:		1,891	0	7,028		8,919	0	1,891	928 6,	100 0	0 0
	Sys	RTPID	Project ID	Amd Ver	Program Rt PN	4B PME	SPMB	SPME	Total Project Cost									
o. os Angeles	Local Hwy		LATP17M027	25-03 7			SIND	STEL	\$14,325	-								
······································	· · · · · · · · · · · · · · · · · · ·					Glandora Ctr	ation along Class	dora Avonuo an	\$14,325 Id Foothill Boulevard ((0 5-mile		1.5-miles of C	lace II) roundabeut	protected	intersection	and enhanced a	rossings Approx	
									annel entrances. DEM			1.5-miles of Ci		protected	muersection, a		rossings. Approx.	
							Fund	Fiscal Yea		ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26 FY	(26/27 FY27/28	FY28/29 FY29/30
							1112	'25/26	0	0	1,000	1,000			·····			
							1112											
							1112	1	0	0	1,000	1,000						
							ATP		0 100	0 0	1,000 <mark>0</mark>	1,000 100						
								'25/26										
							АТР	'25/26	100	0	0	100						
							ATP ATP	'25/26 '	100 100	0 0	0 0	100 100						
							ATP ATP CITY	'25/26 ' '25/26	100 100 0	0 0 0 0	0 0 893	100 100 893						
							ATP ATP CITY CITY	'25/26 '25/26	100 100 0 0	0 0 0 0 0	0 0 893 893	100 100 893 893						
							ATP ATP CITY CITY CITY CPFCDS	'25/26 '25/26 '25/26 '24/25	100 100 0 0 0	0 0 0 0 0 0	0 0 893 893 5,000	100 100 893 893 893 5,000						
							ATP ATP CITY CITY CPFCDS CPFCDS	25/26 25/26 24/25 24/25 25/26	100 100 0 0 0 0	0 0 0 0 0 0 0 0	0 0 893 893 5,000 5,000	100 100 893 5,000 5,000 3,858 2,786						
							ATP ATP CITY CITY CPFCDS CPFCDS MMMYSP	25/26 25/26 225/26 24/25 24/25	100 100 0 0 0 1,932 0 1,932	0 0 0 0 0 0 0 0 0 0	0 0 893 893 5,000 5,000 1,926	100 100 893 893 5,000 5,000 3,858						
							ATP ATP CITY CITY CPFCDS CPFCDS CPFCDS MMMYSP MMMYSP	25/26 , 225/26 , 24/25 24/25 25/26 , 24/25	100 100 0 0 0 1,932 0 1,932 100	0 0 0 0 0 0 0 0 0 0 0 0	0 0 893 893 5,000 5,000 1,926 2,786	100 100 893 5,000 5,000 3,858 2,786						
							ATP ATP CITY CITY CPFCDS CPFCDS MMMYSP MMMYSP MMMYSP MR15 MR15	25/26 · · · · · · · · · · · · ·	100 100 0 0 0 1,932 0 1,932 100 100	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 893 893 5,000 5,000 1,926 2,786 4,712 228 228	100 100 893 5,000 5,000 3,858 2,786 6,644 328 328						
							ATP ATP CITY CITY CPFCDS CPFCDS MMMYSP MMMYSP MMMYSP MR15 PROP68	25/26 , 25/26 , 24/25 , 25/26 , 225/26 , 24/25 , 225/26	100 100 0 0 0 1,932 0 1,932 100 100 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 893 893 5,000 5,000 1,926 2,786 4,712 228 228 228 300	100 100 893 5,000 5,000 3,858 2,786 6,644 328 328 328 300						
							ATP ATP CITY CITY CPFCDS CPFCDS MMMYSP MMMYSP MMMYSP MR15 PROP68 PROP68	25/26 · · · · · · · · · · · · ·	100 100 0 0 0 1,932 0 1,932 100 100 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 893 893 5,000 1,926 2,786 4,712 228 228 228 300 300	100 100 893 5,000 5,000 3,858 2,786 6,644 328 328 328 300 300						
							ATP ATP CITY CITY CPFCDS CPFCDS MMMYSP MMMYSP MMMYSP MR15 PROP68 PROP68 TDA3	25/26 , 25/26 , 24/25 , 25/26 , 24/25 , 25/26 , 24/25 , 24/25	100 100 0 0 0 1,932 0 1,932 100 100 0 0 60	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 893 893 5,000 1,926 2,786 4,712 228 228 228 300 300 0	100 100 893 5,000 5,000 3,858 2,786 6,644 328 328 328 300 300 60						
							ATP ATP CITY CITY CPFCDS CPFCDS MMMYSP MMMYSP MMMYSP MR15 PROP68 PROP68 TDA3 TDA3	25/26 · · · · · · · · · · · · ·	100 100 0 0 0 1,932 0 1,932 100 100 0 60 60	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 893 893 5,000 1,926 2,786 4,712 228 228 300 300 0 0	100 100 893 5,000 5,000 3,858 2,786 6,644 328 328 328 300 300						
Jency:	GLENDORA					Project	ATP ATP CITY CITY CPFCDS CPFCDS MMMYSP MMMYSP MMMYSP MR15 PROP68 PROP68 TDA3	25/26 , 25/26 , 24/25 , 25/26 , 24/25 , 25/26 , 24/25 , 24/25	100 100 0 0 0 1,932 0 1,932 100 100 0 0 60	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 893 893 5,000 1,926 2,786 4,712 228 228 228 300 300 0	100 100 893 5,000 5,000 3,858 2,786 6,644 328 328 328 300 300 60	14,325	0	9,246	5,079 0	0	0 0
jency: .AG Change Reas t_Change			Cost Difference		0,406 Status	Project	ATP ATP CITY CITY CPFCDS CPFCDS MMMYSP MMMYSP MMMYSP MR15 PROP68 PROP68 TDA3 TDA3 t TOTALS:	25/26 , 25/26 , 24/25 , 25/26 , 24/25 , 25/26 , 24/25 , 24/25	100 100 0 0 0 1,932 0 1,932 100 100 0 60 60	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 893 893 5,000 1,926 2,786 4,712 228 228 228 300 300 0 0	100 100 893 5,000 5,000 3,858 2,786 6,644 328 328 328 300 300 60	14,325	0	9,246	5,079 0	0	0.0

								2025 Fed	Amend Los An Public Cor	ation Improveme ment #25-03 geles County nparison Report \$000's)	nt Prog	ram				
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost						
		out lane (75'	LA0G1257 queue and 60' transit area for vehicles waiti		ng Valley Road at									acquisition of ROW and parkin	ng modificatior	is on private property), purchase
								Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28 FY28/29 FY29/
								MMMYSP	'24/25	0	0	1,215	1,215		·····	
								MMMYSP	1	0	0	1,215	1,215			
								MR20H	'24/25	584	2,800	2,316	5,700			
								MR20H	1	584	2,800	2,316	5,700			
Agency:	HIDDEN H	ILLS					Projec	t TOTALS:		584	2,800	3,531		6,915 0	6,915	0 0 0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost						
Los Angeles	Local Hwy		LA0G1257	25-03	-			SITIB	SITIE	\$7,168	-					
								Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28 FY28/29 FY29/
SCAG Change Re								MMMYSP MMMYSP MR20H MR20H MR20H t TOTALS:	Fiscal Year 24/25 ' 24/25 '24/25 '25/26 '	ENG 0 584 0 584 584 584	ROW 0 2,800 2,800 2,800 2,800	CON 1,216 1,216 2,316 252 2,568 3,784	Fund Total 1,216 1,216 5,700 252 5,952	Total Programmed Prior 7,168 0	FY24/25 6,916	FY25/26 FY26/27 FY27/28 FY28/29 FY29/ 252 0 0 0 0
SCAG Change Re			Cost_Difference		+\$253	Status		MMMYSP MMMYSP MR20H MR20H MR20H	'24/25 ' '24/25	0 0 584 0 584	0 0 2,800 0 2,800	1,216 1,216 2,316 252 2,568	1,216 1,216 5,700 252			
Agency: SCAG Change Re Pct_Change Co.	ason(SCOPE CH	ANGE RTPID	Project ID	Amd	Ver Program	Rt PMB	Progra	MMMYSP MM20H MR20H MR20H tr TOTALS:	'24/25 ' '24/25	0 0 584 0 584 584 584 584	0 0 2,800 0 2,800	1,216 1,216 2,316 252 2,568	1,216 1,216 5,700 252			
SCAG Change Re Pct_Change Co. Los Angeles	ason(SCOPE CH. +3.66% Sys Local Hwy	ANGE RTPID 1AL04	Project ID LA0G929	25-00	Ver Program 16 CAX76	Rt PMB 66.7	Progra PME 3 66.73	MMMYSP MR20H MR20H MR20H trotals: ammed SPMB	'24/25 ' '24/25 '25/26 ' SPME	0 0 584 0 584 584 584 584 584 7 Total Project Cost \$34,451	0 0 2,800 0 2,800 2,800	1,216 1,216 2,316 2,52 2,568 3,784	1,216 1,216 5,700 252 5,952	7,168 0	6,916	252 0 0 0 0
SCAG Change Re Pct_Change Co. Los Angeles	ason(SCOPE CH. +3.66% Sys Local Hwy	ANGE RTPID 1AL04	Project ID LA0G929	25-00	Ver Program 16 CAX76	Rt PMB 66.7	Progra PME 3 66.73	MMMYSP MR20H MR20H MR20H t TOTALS: ammed SPMB SR-138 (SR-14)	'24/25 '24/25 '25/26 ' ' SPME ramps, improven	0 0 584 0 584 584 584 Total Project Cost \$34,451 ments to Avenue K be	0 0 2,800 0 2,800 2,800 2,800 2,800	1,216 1,216 2,316 252 2,568 3,784	1,216 1,216 5,700 252 5,952	7,168 0	6,916 e improvement	252 0 0 0 0 IS.
SCAG Change Re Pct_Change Co. Los Angeles	ason(SCOPE CH. +3.66% Sys Local Hwy	ANGE RTPID 1AL04	Project ID LA0G929	25-00	Ver Program 16 CAX76	Rt PMB 66.7	Progra PME 3 66.73	MMMYSP MR20H MR20H MR20H t TOTALS: ammed SPMB SR-138 (SR-14) Fund	'24/25 '24/25 '25/26 ' ' SPME ramps, improven Fiscal Year	0 0 584 0 584 584 584 584 Total Project Cost \$34,451 ments to Avenue K be ENG	0 2,800 2,800 2,800 2,800 2,800 2,800	1,216 1,216 2,316 252 2,568 3,784	1,216 1,216 5,700 252 5,952 and 10th Street Fund Total	7,168 0	6,916	252 0 0 0 0
CAG Change Re Cct_Change Co.	ason(SCOPE CH. +3.66% Sys Local Hwy	ANGE RTPID 1AL04	Project ID LA0G929	25-00	Ver Program 16 CAX76	Rt PMB 66.7	Progra PME 3 66.73	MMMYSP MR20H MR20H MR20H t TOTALS: SPMB SR-138 (SR-14) Fund CITY	'24/25 '25/26 '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	0 0 584 0 584 584 584 584 Total Project Cost \$34,451 tents to Avenue K be ENG 0	0 2,800 2,800 2,800 2,800 2,800 2,800 2,800	1,216 1,216 2,316 252 2,568 3,784	1,216 1,216 5,700 252 5,952 and 10th Street Fund Total 7,940	7,168 0	6,916 e improvement	252 0 0 0 0 IS.
CAG Change Re cct_Change Co. .os Angeles	ason(SCOPE CH. +3.66% Sys Local Hwy	ANGE RTPID 1AL04	Project ID LA0G929	25-00	Ver Program 16 CAX76	Rt PMB 66.7	Progra PME 3 66.73	MMMYSP MR20H MR20H MR20H tt TOTALS: SPMB SR-138 (SR-14) Fund CITY CITY	'24/25 '24/25 '25/26 ' ' SPME Fiscal Year '24/25 '25/26	0 0 584 0 584 584 584 584 Total Project Cost \$34,451 tents to Avenue K be ENG 0 0 0	0 2,800 0 2,800 2,800 2,800 2,800 2,800 2,800 2,800 0 0	1,216 1,216 2,316 252 2,568 3,784	1,216 1,216 5,700 252 5,952 and 10th Street Fund Total 7,940 12,938	7,168 0	6,916 e improvement	252 0 0 0 0 IS.
CAG Change Re Cct_Change Co.	ason(SCOPE CH. +3.66% Sys Local Hwy	ANGE RTPID 1AL04	Project ID LA0G929	25-00	Ver Program 16 CAX76	Rt PMB 66.7	Progra PME 3 66.73	MMMYSP MR20H MR20H MR20H tt TOTALS: SPMB SR-138 (SR-14) Fund CITY CITY CITY	'24/25 '24/25 '25/26 ' ' SPME Fiscal Year '24/25 '25/26 '	0 0 584 0 584 584 584 584 Total Project Cost \$34,451 tents to Avenue K be ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2,800 0 2,800 2,800 2,800 2,800 2,800 2,800 2,800 0 0 0 0	1,216 1,216 2,316 252 2,568 3,784	1,216 1,216 5,700 252 5,952 and 10th Street Fund Total 7,940 12,938 20,878	7,168 0	6,916 e improvement	252 0 0 0 0 IS.
SCAG Change Re Pct_Change Co. Los Angeles	ason(SCOPE CH. +3.66% Sys Local Hwy	ANGE RTPID 1AL04	Project ID LA0G929	25-00	Ver Program 16 CAX76	Rt PMB 66.7	Progra PME 3 66.73	MMMYSP MR20H MR20H MR20H tt TOTALS: SPMB SR-138 (SR-14) Fund CITY CITY CITY MR20H	'24/25 '24/25 '25/26 ' ' SPME Fiscal Year '24/25 '25/26 ' ' 'PRIOR	0 0 584 0 584 584 584 584 Total Project Cost \$34,451 tents to Avenue K be ENG 0 0 0 0 3,870	0 2,800 0 2,800 2,800 2,800 2,800 2,800 0 0 0 0 0 0 2,450	1,216 1,216 2,316 252 2,568 3,784	1,216 1,216 5,700 252 5,952 and 10th Street Fund Total 7,940 12,938 20,878 6,320	7,168 0	6,916 e improvement	252 0 0 0 0 IS.
SCAG Change Re Pct_Change Co. Los Angeles	ason(SCOPE CH. +3.66% Sys Local Hwy	ANGE RTPID 1AL04	Project ID LA0G929	25-00	Ver Program 16 CAX76	Rt PMB 66.7	Progra PME 3 66.73	MMMYSP MR20H MR20H MR20H tt TOTALS: SPMB SR-138 (SR-14) Fund CITY CITY CITY	'24/25 '24/25 '25/26 ' ' SPME Fiscal Year '24/25 '25/26 '	0 0 584 0 584 584 584 584 Total Project Cost \$34,451 tents to Avenue K be ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2,800 2,800 2,800 2,800 2,800 2,800 2,800 2,800 0 0 0 0 0 2,450 2,104	1,216 1,216 2,316 252 2,568 3,784	1,216 1,216 5,700 252 5,952 and 10th Street Fund Total 7,940 12,938 20,878	7,168 0	6,916 e improvement	252 0 0 0 0 IS.
SCAG Change Re Pct_Change Co. Los Angeles	ason(SCOPE CH. +3.66% Sys Local Hwy	ANGE RTPID 1AL04 hange Impro	Project ID LA0G929	25-00	Ver Program 16 CAX76	Rt PMB 66.7	Progra PME 3 66.73	MMMYSP MR20H MR20H MR20H tt TOTALS: SPMB SR-138 (SR-14) Fund CITY CITY CITY MR20H	'24/25 '24/25 '25/26 ' ' SPME Fiscal Year '24/25 '25/26 ' ' 'PRIOR	0 0 584 0 584 584 584 584 Total Project Cost \$34,451 tents to Avenue K be ENG 0 0 0 0 3,870	0 2,800 0 2,800 2,800 2,800 2,800 2,800 0 0 0 0 0 0 2,450	1,216 1,216 2,316 252 2,568 3,784	1,216 1,216 5,700 252 5,952 and 10th Street Fund Total 7,940 12,938 20,878 6,320	7,168 0	6,916 e improvement	252 0 0 0 0 IS.

								2025 Fed	Amenda Los Ang Public Com	ation Improveme ment #25-03 geles County ıparison Report \$000's)	ent Prog	ram						
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost								
	Local Hwy Avenue K Interch	ange Impro	LA0G929	25-03 include wic	17 CAX76 Jening and geom	66.73 etric change	66.73 to the s	SR-138 (SR-14)		\$34,451	tween 20t	h Street W a	and 10th Stree	t W, and pedestrian a	nd bicycle i	mprovements	s. Project will add a third la	ne in
ine westbound u	Infection on Avenu	le K Delwee	II TOUT ST West to 12t	II 51 West	as a gap closure	•		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26 FY26/27 FY2	//28 FY28/29 FY29/
								CITY	'24/25	0	0	7,940	7,940					,,,,,,
								CITY	'25/26	0	0	8,289	8,289					
								CITY		0	0	16,229	16,229					
								MR20H		3,870	2,450	0	6,320					
								MR20H		0	2,104	5,149	7,253					
								MR20H	· · · · · · · · · · · · · · · · · · ·	0	0	4,649	4,649					
								MR20H		3,870	4,554	9,798	18,222					
Agency:	LANCASTE	2					Projec	t TOTALS:		3,870	4,554	26,027	10/222	34,451	6,320	15,193	12,938 0 0	0 0
	eason(SCOPE CHA									5,5,7	.,,				0,020	10/100		
Pct_Change	+0%		Cost_Difference		+\$0	Status	Progra	mmed										
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Local Hwy	7120004		25-03	1 STUDY					\$1,500								
	rom Atlantic Ave t							Fund CITY CITY	Fiscal Year '24/25 '	ENG 300 300	ROW 0 0	CON 0 0	Fund Total 300 300	Total Programmed	Prior	FY24/25	FY25/26 FY26/27 FY2	7/28 FY28/29 FY29
								RCN	'24/25	1,200	0	0	1,200					
								RCN	,	1,200		0	1,200					
											:0					1,500		
							Projec	t TOTALS:		1,500	0 0	0		1,500	0	1,500	0 0 0	0 0
· · · · · · · · · · · · · · · · · · ·	eason(NEW PROJE		Cost Difference		±¢0	Status	·····	t TOTALS:						1,500	0	1,500	0 0 0	0 0
SCAG Change Re			Cost_Difference		+\$0	Status	Projec Progra	t TOTALS:						1,500	0	1,500	0 0 0	0 0
SCAG Change Re Pct_Change	eason(NEW PROJE +0%	CT		Amd			Progra	t TOTALS:		1,500				1,500	0	1,300	0 0 0	0 0
SCAG Change Re Pct_Change Co.	eason(NEW PROJE +0%	RTPID	Project ID	Amd	Ver Program		·····	t TOTALS:	SPME	1,500 Total Project Cost				1,500	0	1,500	0 0	0 0
SCAG Change Re Pct_Change Co. Los Angeles	eason(NEW PROJE +0% Sys Local Hwy	CT RTPID 100702	Project ID LA9918954	25-00	Ver Program 6 ITS02	Rt PMB	Progra	t TOTALS: mmed SPMB	SPME	1,500 Total Project Cost \$19,765	0	0						
CCAG Change Re Pct_Change Co. Los Angeles Studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB y of Long Beach.	SPME The project funds	1,500 Total Project Cost \$19,765 s signal improvemen	0	0					0 0 0	
CCAG Change Re Pct_Change Co. Los Angeles Studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB y of Long Beach. vith 6 mi of new	SPME The project funds class IV bikeways	1,500 Total Project Cost \$19,765 s signal improvemen s.	0	0 ng fiber-opt	ic interconnect	and pole upgrades, 2	.5 mi of res	urfacing, and	l pedestrian improvements	
CAG Change Re ct_Change Co. os Angeles Studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB y of Long Beach. vith 6 mi of new Fund	SPME The project funds class IV bikeways Fiscal Year	1,500 Total Project Cost \$19,765 s signal improvements. ENG	0 ts, includi ROW	0 ng fiber-opt CON	ic interconnect Fund Total		.5 mi of res	urfacing, and		
CAG Change Re ct_Change Co. os Angeles studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB y of Long Beach. vith 6 mi of new Fund CITY	SPME The project funds class IV bikeways Fiscal Year 'PRIOR	1,500 Total Project Cost \$19,765 s signal improvements. ENG 550	0 ts, includi ROW 0	0 ng fiber-opt CON 0	ic interconnect Fund Total 550	and pole upgrades, 2	.5 mi of res	urfacing, and	l pedestrian improvements	
CAG Change Re ct_Change Co. os Angeles studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB y of Long Beach. vith 6 mi of new Fund CITY CITY	SPME The project funds class IV bikeways Fiscal Year 'PRIOR	1,500 Total Project Cost \$19,765 s signal improvements. ENG 550 0	0 ts, includi ROW 0 0	0 ng fiber-opt CON 0 3,800	ic interconnect Fund Total 550 3,800	and pole upgrades, 2	.5 mi of res	urfacing, and	l pedestrian improvements	
CAG Change Re ct_Change co. os Angeles tudebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB y of Long Beach. vith 6 mi of new Fund CITY CITY CITY	SPME The project funds class IV bikeways Fiscal Year 'PRIOR '24/25	1,500 Total Project Cost \$19,765 s signal improvements. ENG 550 0 550	0 ts, includi ROW 0 0 0	0 ng fiber-opt CON 0 3,800 3,800	Fund Total 550 3,800 4,350	and pole upgrades, 2	.5 mi of res	urfacing, and	l pedestrian improvements	
CAG Change Re ct_Change Co. os Angeles Studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB y of Long Beach. vith 6 mi of new Fund CITY CITY CITY CITY MMMYSP	SPME The project funds class IV bikeways Fiscal Year 'PRIOR '24/25 ' 'PRIOR	1,500 Total Project Cost \$19,765 signal improvements. ENG 550 0 550 1,620	0 ts, includi ROW 0 0 0 0 0	0 ng fiber-opt CON 0 3,800 3,800 0	ic interconnect Fund Total 550 3,800 4,350 1,620	and pole upgrades, 2	.5 mi of res	urfacing, and	l pedestrian improvements	
CCAG Change Re Pct_Change Co. Los Angeles Studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB y of Long Beach. vith 6 mi of new Fund CITY CITY CITY CITY MMMYSP MMMYSP	SPME The project funds class IV bikeways Fiscal Year 'PRIOR '24/25 ' 'PRIOR	1,500 Total Project Cost \$19,765 signal improvements. ENG 550 0 550 1,620 0	0 ts, includi ROW 0 0 0 0 0 0 0	0 ng fiber-opt CON 0 3,800 3,800 0 7,130	ic interconnect Fund Total 550 3,800 4,350 1,620 7,130	and pole upgrades, 2	.5 mi of res	urfacing, and	l pedestrian improvements	
CCAG Change Re Pct_Change Co. Los Angeles Studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB y of Long Beach. vith 6 mi of new Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP	SPME The project funds class IV bikeways Fiscal Year 'PRIOR '24/25 ' 'PRIOR '24/25 ' '24/25	1,500 Total Project Cost \$19,765 signal improvement ENG 550 0 550 1,620 0 1,620	0 ts, includi ROW 0 0 0 0 0 0 0 0 0 0 0 0	0 ng fiber-opt CON 0 3,800 0 7,130 7,130	c interconnect Fund Total 550 3,800 4,350 1,620 7,130 8,750	and pole upgrades, 2	.5 mi of res	urfacing, and	l pedestrian improvements	
SCAG Change Re Pct_Change Co. Los Angeles Studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra PME n the City	t TOTALS: mmed SPMB v of Long Beach. vith 6 mi of new Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP STPL	SPME The project funds class IV bikeways Fiscal Year 'PRIOR '24/25 ' 'PRIOR '24/25	1,500 Total Project Cost \$19,765 signal improvement ENG 550 0 550 1,620 0 1,620 0 1,620 0	0 ts, includi ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 rg fiber-opt CON 3,800 3,800 0 7,130 7,130 6,665	ic interconnect Fund Total 550 3,800 4,350 1,620 7,130 8,750 6,665	and pole upgrades, 2	.5 mi of res	urfacing, and	l pedestrian improvements	
SCAG Change Re Pct_Change Co. Los Angeles Studebaker Rd b	eason(NEW PROJE +0% Sys Local Hwy between Carson Si	RTPID 100702 and 2nd S crosswalks	Project ID LA9918954 t and Loynes Dr betwe	25-00 en Studeba	Ver Program 6 ITS02 aker Rd and Bell	Rt PMB	Progra	t TOTALS: mmed SPMB y of Long Beach. vith 6 mi of new Fund CITY CITY CITY CITY MMMYSP MMMYSP MMMYSP	SPME The project funds class IV bikeways Fiscal Year 'PRIOR '24/25 ' 'PRIOR '24/25 ' '24/25 ' '24/25	1,500 Total Project Cost \$19,765 signal improvement ENG 550 0 550 1,620 0 1,620	0 ts, includi ROW 0 0 0 0 0 0 0 0 0 0 0 0	0 ng fiber-opt CON 0 3,800 0 7,130 7,130	c interconnect Fund Total 550 3,800 4,350 1,620 7,130 8,750	and pole upgrades, 2	.5 mi of res	FY24/25	l pedestrian improvements	

								2025 Fede	Amenc Los An Public Cor	tation Improveme Iment #25-03 geles County nparison Report ۱ \$000's)	-	Jiani								
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Local Hwy	100702	LA9918954	25-03	7 ITS02					\$42,170	-									
	tween Carson St	and 2nd St										ling fiber-opti	c interconnect	and pole upgrades, 2.	5 mi of re	surfacing, an	id pedestrian	improvemer	its,	
ncluding bulb-ou	ts, high visibility	crosswalks,	and transit boarding	islands. Th	ne project replac	es local vehi	cle trips													
								Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	(27/28 FY28/2	9 FY29/
								CITY	'PRIOR	550	0	0	550							
								CITY	'24/25	0	0	20,205	20,205							
								CITY		550	0	20,205	20,755							
								CPFCDS	'24/25	0	0	1,000	1,000							
								CPFCDS	1	0	0	1,000	1,000							
								MMMYSP	'PRIOR	1,620	0	0	1,620							
								MMMYSP	'24/25 '	0	0	7,130	7,130							
								MMMYSP		1,620	0	7,130	8,750							
								STBG-R	'24/25	0	0	5,000	5,000							
								STBG-R		0	0	5,000	5,000							
								STPL	'24/25	0	0	6,665	6,665							
								STPL		0	0	6,665	6,665	40.400					-	
Agency:	LONG BEAC						Proje	ct TOTALS:		2,170	0	40,000		42,170	2,170	40,000	0	0 0	0	0
SCAG Change Rea	+113.36%	EASE	Cost_Difference		+\$22,405	Ctatus	Drogr	ammed												
Pct_Change	+115.50%		Cost_Difference		+\$22,405	Status	Progr	ammeu												
<u></u>	Curr	RTPID	During the ID	A	Maria Dira anta a		DME	SPMB	SPME	Tabal Dusingt Coat	-									
Co.	Sys		Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	_									
Los Angeles The Harbor Sconi	Local Hwy		LA9919409	25-03		w freight cor	ridor ev	ending from the L	710 freeway ar	\$3,468	the Port	of Long Beac	h (POLB) chinr	ping terminals and City	of Long I	Beach Harbo	r District Pie	rHaroa Tho	Project	
			ovements along Harbo												OI LONG I			ii alea. iile	FIOJECL	
								Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	(27/28 FY28/2	9 FY29/
								PORT	'24/25	3,468	0	0	3,468							
								PORT	1	3,468	0	0	3,468							
Agency:	LONG BEAC	ЭН					Proje	ct TOTALS:		3,468	0	0		3,468	0	3,468	0	0 0	0	0
SCAG Change Rea	ason(NEW PROJE	СТ																	·····	
Pct_Change	+0%		Cost_Difference		+\$0	Status	Progr	ammed												
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Local Hwy	7120004	LA9919426	25-03	1 NCN77					\$25,000										
·····	· · · · · · · · · · · · · · · · · · ·					bv reducing	ı left tur	n lanes to reduced	traffic conflicts		ossinas, i	implement ro	ad diet treatme	ents, and add 2 miles o	of Class IV	/ protected b	ikewav.			
	,							Fund	Fiscal Year		ROW	CON		Total Programmed		FY24/25	· · · · · · · · · · · · · · · · · · ·	FY26/27 F	(27/28 FY28/2	9 FY29/
								SS4A	'24/25	0	0	25,000	25,000							
								SS4A	1	0	0	25,000	25,000							
															•					
موncv:	LONG BEAC	ЭН					Proie	ct TOTALS:		0	0	25,000		25,000	0	25,000	0	0 0	0	0
	LONG BEAC						Proje	ct TOTALS:		0	0	25,000		25,000	U	25,000	0	0 0	0	0
Agency: SCAG Change Rea Pct_Change			Cost_Difference		+\$0	Status		ct TOTALS: ammed		0	0	25,000		25,000	U	25,000	0	0 0	0	0

								20201 844	Ameno Los An Public Co	tation Improveme dment #25-03 geles County mparison Report n \$000's)	in rog						
).	Sys	RTPID	Project ID	Amd		m Rt PMB	PME	SPMB	SPME	Total Project Cost							
s Angeles			LA23RCN103	25-03						\$1,000							
is project will in	iciude planning	g efforts to cr	eate a freeway cap an	a green br	ridge to reconn	ect disected Be	elvedere									ng effort to include environmenta	10 EV20/
								Fund LTF	Fiscal Year '24/25	200	ROW 0	CON 0	200	Total Programmed Prior	F124/23	FY25/26 FY26/27 FY27/28 FY28/2	.9 F129/
								LTF	24/25	200	0	0	200				
								RCN	'24/25	800	0	0	800				
								RCN	1	800	0	0	800				
ency:		ELES COUNTY					Projec	t TOTALS:		1,000	0	0		1,000 0	1,000	0 0 0 0	0
AG Change Reas _Change	son(NEW PRO +0%	JECT	Cost_Difference		+\$0	Status	Progr	ammed									
_change																	
	Sys	RTPID	Project ID	Amd		m Rt PMB	PME	SPMB	SPME	Total Project Cost							
	ad from N. of I		LAF3136 in Pkwy to Henry May ridge approaches from	o Dr. to 12		The Old Road.				\$87,677 k. 700 ft north of Mag	c Mountai	n Pkwy to H	enry Mayo Dr.	from The Old Road to the SR12	26 hook ramps	, and Rye Canyon Rd between	
		in this carry o				.uge		Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28 FY28/2	29 FY29
								HBRR-L	'PRIOR	4,796	0	0	4,796				
								HBRR-L	'26/27	0	0	33,575	33,575				
								HBRR-L	ı	4,796	0	33,575	38,371				
								MR20H	'PRIOR	0	0	7,000	7,000				
								MR20H	'24/25	0	0	7,000	7,000				
								MR20H	'25/26	0	0	11,000	11,000				
								MR20H	1	0	0	25,000	25,000				
								PC25	'24/25	0	0	15,001	15,001				
								PC25		0	0	15,001	15,001				
								STPL	'PRIOR	1,500	0	0	1,500				
								STPL STPL	'24/25 '	0	0	7,805	7,805				
ency:	LOS ANGE	ELES COUNTY	,				Proiec	t TOTALS:		1,500 6,296	0 0	7,805 81,381	9,305	87,677 13,296	29,806	11,000 33,575 0 0	0
	200 / 1102									0,250		01/001		10/200		11,000 90,000	
	Sys	RTPID	Project ID	Amd	Ver Progra	m Rt PMB	PME	SPMB	SPME	Total Project Cost	1						
	. from N. of Ma		LAF3136 y to Henry Mayo Dr. t to 6 lanes, replace br	o 1200 ft v		d Rd. Project lo		eck. Add 150 ft tu Fund	Irn pockets EB S Fiscal Year	Sky View Ln from The ENG	Old Rd to ROW	Entertainme CON	ent Dr. Caltrans Fund Total		Rye Cyn. Rd. FY24/25	between The Old Rd. & Avenue FY25/26 FY26/27 FY27/28 FY28/2	29 FY29
								HBRR-L	'PRIOR	4,796	0	0	4,796				
								HBRR-L HBRR-L	'26/27 '	0 4,796	0 0	33,575 33,575	33,575 38,371				
								MR20H	'PRIOR	4,796 0	0	7,000	7,000				
								MR20H	24/25	0	0	7,000	7,000				
								MR20H	25/26	0	0	11,000	11,000				
								MR20H	1	0	0	25,000	25,000				
								PC25	'24/25	0	0	15,001	15,001				
								PC25	•	0	0	15,001	15,001				
								STPL	'PRIOR	1,500	0	0	1,500				
								STPL	'24/25	0	0	7,805	7,805				
								CTD		1 500	0		0 205				
ency:		ELES COUNTY						STPL t TOTALS:		1,500 6,296	0 0	7,805 81,381	9,305	87,677 13,296	29,806	11,000 33,575 0 0	0

									2025 Fed	Amend Los Ang Public Con	ation Improveme ment #25-03 geles County nparison Report \$000's)	nt Progr	am								
Co.	Sve	RTPID	Drajact ID	Amo	Vor	Drogram	Rt PMB	PME	SPMB	SPME	Total Project Cast	1									
	Sys		Project ID			Program	KL PHID	PML	SFIID	SFIL	Total Project Cost	-									
os Angeles	Local Hwy		LA23RCN102	·····	7 1	NCN25	hridao ovo	- 1 710	Project also con	sists of now sidow	\$18,922 alks, ADA-compliant	urb ramp	a and high	vicibility crocc							
ew dedicated p			sing adjacent to the	existing	numpin	eys Avenue	: Driuge ove	1-710.	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Pi	rior	FY22/23	FY23/24	FY24/25	Y25/26 FY2	6/27 FY27
									MM35	'24/25	8,960	0	0	8,960	Total Programmed Pr		1122/25	1123/24	1124/25	123/20 112	0/2/ 112/
									MM35	1	8,960	0	0	8,960							
									RCN	'24/25	9,962	0	0	9,962							
									RCN	1	9,962	0	0	9,962							
Agency:	LOS ANGE	LES COUNTY	MTA					Proie	t TOTALS:		18,922	0	0	57502	18,922 0		0	0	18,922 (0	0
igeney.								inoje			10,522			<u>i</u>	10,522				10,522		
Co.	Sys	RTPID	Project ID	Amo	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles	Local Hwy	7120004	LA23RCN102	25-0	3 2	NCN25					\$18,922										
New dedicated p	edestrian and bi	cycle overcro	ssing adjacent to the	e existing	Humphr	eys Avenue	bridge ove	r I-710.	Project also cons	sists of new sidew	alks, ADA-compliant	curb ramp	s, and high-	visibility cross	walks. PE ONLY.						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed P	rior	FY24/25	FY25/26	FY26/27 F	Y27/28 FY2	8/29 FY29
									MM35	'24/25	8,960	0	0	8,960							
									MM35	1	8,960	0	0	8,960							
									RCN	'24/25	9,962	0	0	9,962							
									RCN	ı	9,962	0	0	9,962							
Agency:	LOS ANGE	LES COUNTY	MTA					Proje	t TOTALS:		18,922	0	0		18,922 0		18,922	0	0 0	0 0	0
SCAG Change Re	ason(NEW PRO	ECT																			
Pct_Change	+0%		Cost_Difference		+\$0)	Status	Progr	ammed												
Co.	Sys	RTPID	Project ID	Amo	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles	Local Hwy		-			NCR36		1.111	51110	STIL	\$434,465	-									
			OVER LA RIVER, E S/ STREET TO MYER ST								HBP Report.	NEW VIAI	CON	ALL BIKEWAY A	ND PEDESTRIAN CONN		ROM THE NE FY24/25			UCT Y27/28 FY2	8/29 FY29
									ATP-MPO	'PRIOR	0	0	0	0							
									ATP-MPO		0	0	0	0							
											U										
									CITY	'PRIOR	6,298	0	0	6,298							
									CITY CITY		6,298 6,298		0 0								
									CITY CITY HBRR-L	'PRIOR ' 'PRIOR	6,298 6,298 35,868	0 0 107,315	0 245,843	6,298 6,298 389,026							
									CITY CITY HBRR-L HBRR-L	'PRIOR ' 'PRIOR '25/26	6,298 6,298 35,868 0	0 0 107,315 7,289	0 245,843 0	6,298 6,298 389,026 7,289	According to the second se						
									CITY CITY HBRR-L HBRR-L HBRR-L	'PRIOR ' 'PRIOR '25/26 '	6,298 6,298 35,868 0 35,868	0 0 107,315 7,289 114,604	0 245,843 0 245,843	6,298 6,298 389,026 7,289 396,315							
									CITY CITY HBRR-L HBRR-L HBRR-L LBSRA	'PRIOR 'PRIOR '25/26 ' 'PRIOR	6,298 6,298 35,868 0 35,868 0	0 0 107,315 7,289 114,604 0	0 245,843 0 245,843 31,852	6,298 6,298 389,026 7,289 396,315 31,852							
									CITY CITY HBRR-L HBRR-L HBRR-L LBSRA LBSRA	'PRIOR 'PRIOR '25/26 ' 'PRIOR 'PRIOR	6,298 6,298 35,868 0 35,868 0 0	0 0 107,315 7,289 114,604 0 0	0 245,843 0 245,843 31,852 31,852	6,298 6,298 389,026 7,289 396,315 31,852 31,852							
									CITY CITY HBRR-L HBRR-L HBRR-L LBSRA LBSRA LOC-AC	'PRIOR 'PRIOR '25/26 ' 'PRIOR ' 'PRIOR	6,298 6,298 35,868 0 35,868 0 0 0 0	0 0 107,315 7,289 114,604 0 0 7,289	0 245,843 0 245,843 31,852 31,852 0	6,298 6,298 389,026 7,289 396,315 31,852 31,852 7,289							
									CITY CITY HBRR-L HBRR-L LBSRA LBSRA LOC-AC LOC-AC	'PRIOR 'PRIOR '25/26 ' 'PRIOR 'PRIOR	6,298 6,298 35,868 0 35,868 0 0 0 0 0 0	0 0 107,315 7,289 114,604 0 0 7,289 -7,289	0 245,843 0 245,843 31,852 31,852 0 0	6,298 6,298 389,026 7,289 396,315 31,852 31,852 7,289 -7,289							
Agency:		LES, CITY OF							CITY CITY HBRR-L HBRR-L HBRR-L LBSRA LBSRA LOC-AC	'PRIOR 'PRIOR '25/26 ' 'PRIOR ' 'PRIOR	6,298 6,298 35,868 0 35,868 0 0 0 0	0 0 107,315 7,289 114,604 0 0 7,289 -7,289 0	0 245,843 0 245,843 31,852 31,852 0	6,298 6,298 389,026 7,289 396,315 31,852 31,852 7,289	434,465 4	34,465		0	0 () 0	0

										2025 Feder	Amen Los Ar Public Co	rtation Improveme dment #25-03 ngeles County mparison Report n \$000's)	ent Progra	am		
Co.	Sys	RTPID	Project ID	Amd	Ver	- Progra	m Rt	PMB	PME	SPMB	SPME	Total Project Cost				
os Angeles		REG0701				NCR36	-				-	\$429,362	-			
· · · · · · · · · · · · · · · · · · ·								ISMICA	LLY/STR	UCTURALLY DEFIC	CIENT SIXTH S		I NEW VIAD	UCT. INSTA	LL BIKEWAY A	AND PEDESTRIAN CONNECTION FROM THE NEW SIXTH STREET VIADUCT
			STREET TO MYER STR													
										Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 F
										ATP-MPO	'PRIOR	0	0	0	0	
										ATP-MPO	1	0	0	0	0	
										CITY	'PRIOR	6,298	0	0	6,298	
										CITY	•	6,298	0	0	6,298	
										HBRR-L	'PRIOR	35,868	109,501	245,843	391,212	
										HBRR-L	1	35,868	109,501	245,843	391,212	
										LBSRA	'PRIOR	0	0	31,852	31,852	
										LBSRA	•	0	0	31,852	31,852	
										LOC-AC	'PRIOR	0	0	0	0	
										LOC-AC		0	0	0	0	
gency:	LOS ANGEI	ES, CITY OF							Proiec	t TOTALS:		42,166		277,695		429,362 429,362 0 0 0 0 0 0 0
	ison(COST DECR											12/200	100,001	2117050		
t_Change	-1.17%		Cost Difference		\$-5	5,103	Stat		Progra	ammed						
_onange	1117 70				14.0	,,100	otat		riogre							
	Sys	RTPID	Project ID	Amd	Vor	r Progra	m Pt	DMB	PME	SPMB	SPME	Total Project Cost	-			
). 		-			-		_	FIND	FINE	SFIID	SFIL		-			
os Angeles	Local Hwy		LA9919384		3 1							\$4,394				
												d the Culver Bivd Bike d beacon with curb ex		cie facilities	will include 0.	0.85 mile of Class IV and 0.30 mile of Class II, and 0.80 of Class III bike lanes
i neighbornood g	greenways. wiii		Lieu milersections for	Dicyclists,	, speed	u numps,	u anic s	signal II	ous, cui	Fund	Fiscal Yea		ROW	CON	Fund Total	Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 F
										MMMYSP	24/25	879	0	0	879	
										MMMYSP		0	0	0 3,515	3,515	
											'26/27		•••••			
										MMMYSP		879	0	3,515	4,394	
gency:		ES, CITY OF							Projec	t TOTALS:		879	0	3,515		4,394 0 879 0 3,515 0 0 0
······	son(NEW PROJE	:C1	O I D'10			~										
t_Change	+0%		Cost_Difference		+\$	0	Stat	us	Progra	ammed						
													_			
).	Sys	RTPID	Project ID	Amd	Ver	r Progra	m Rt	PMB	PME	SPMB	SPME	Total Project Cost				
s Angeles	Local Hwy	7120004	LA9919385	25-03	31	NCN25						\$8,407				
sign and constr	uct 2.1 miles of	comprehens	ive bicycle facilities a	across the	wests	ide of Lo	s Angele	s. This	project v	will feature a varie	ty of improver	ments, including 1.3 n	niles of Clas	s IV protect	ed bike lanes,	s, 0.80 mile of Class III bike lanes, enhanced crossing treatments, and traffic ca
										Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed Prior FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 F
										MMMYSP	'24/25	1,681	0	0	1,681	
										MMMYSP	'26/27	0	0	6,726	6,726	
										MMMYSP	1	1,681	0	6,726	8,407	
jency:	LOS ANGEL	ES, CITY OF							Proiec	t TOTALS:		1,681	0	6,726		8,407 0 1,681 0 6,726 0 0 0
	son(NEW PROJE															
		-	Cost Difference		+\$	0	Stat	us	Progra	ammed						
Pct_Change	+0%		Cost_Difference		+\$	0	Stat	us	Progra	ammed						

									2025 Fec	Amenc Los An Public Cor	tation Improveme Iment #25-03 geles County nparison Report ۱ \$000's)	ent Prog	ram								
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram R	Rt PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Local Hwy	1AL04	LA9919394	25-03	1 NCN	27	37.5	38.1			\$1,150										
Project to create	a recreational pe	edestrian tra	il from George Wolfbe	erg Park at F	otrero Can	yon to t	the neares	t signali	zed intersection			stal acces	s to the pa								
									Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28 FY	(28/29 FY29/3
									CPFCDS	'24/25	1,150	0	0	1,150							
Δαρηςινι		LES, CITY O	=					Drojev	CPFCDS ct TOTALS:		1,150 1,150	0 0	0 0	1,150	1,150	0	1,150	0	0	0 0	0
Agency: SCAG Change Re								Trojec	LE TOTALS.		1,150	U	0		1,150		1,150	0	0	0 0	U
Pct_Change	+0%		Cost_Difference		+\$0	S	Status	Progra	ammed												
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram R	t PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles	Local Hwy		LAF9520	25-00							\$2,290	_									
	· · · · · · · · · · · · · · · · · · ·		ridors: The Project is		· 1 · · · · · · · · · · · · · · · · · ·		nding and	traffic c	alming treatmer	nts along two neig		Mid-City	area to sup	port regional lo	w-stress bicycle netw	vork					
				· · · · · · · · · · · · · · · · · · ·					Fund	Fiscal Year		ROW	CON		Total Programmed		FY24/25	FY25/26	FY26/27	FY27/28 FY	(28/29 FY29/3
									CITY	'PRIOR	83	0	0	83							
									CITY	'24/25	0	0	400	400							
									CITY	1	83	0	400	483							
									CMAQ	'PRIOR	312	0	1,495	1,807							
A								Duradia	CMAQ		312 395	0	1,495	1,807	2 200	1 000	400	0	0	• •	
Agency:	LUS ANGE	LES, CITY O	-					Projec	ct TOTALS:		395	0	1,895		2,290	1,890	400	0	0	0 0	0
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	ram R	Rt PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Local Hwy		LAF9520	25-03							\$4,336										
Mid-City Low Str	ess Bicycle Enha	ncement Co	ridors: The Project is	a compilation	on of bicycl	e wayfii	nding and	traffic c													(0.0. (0.0. ¹ m.(0.0. (0
									Fund	Fiscal Year	ENG	ROW	CON 400		Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28 FY	(28/29 FY29/3
										IDDIOD	02	0		483							
									CITY	'PRIOR	83	0									
									CITY	'PRIOR '24/25	0	0	235	235							
									CITY CITY	'24/25 '	0 83		235 635	235 718							
									CITY	'24/25 ' 'PRIOR	0	0 0	235	235 718 1,807							
									CITY CITY CMAQ	'24/25 '	0 83 312	0 0 0	235 635 1,495	235 718							
Agency:		LES, CITY O	=					Projec	CITY CITY CMAQ CMAQ	'24/25 ' 'PRIOR '24/25	0 83 312 0	0 0 0 0	235 635 1,495 1,811	235 718 1,807 1,811	4,336	2,290	2,046	0	0	0 0	0
Agency: SCAG Change Re Pct_Change			- Cost_Difference		+\$2,046	S	Status		CITY CITY CMAQ CMAQ CMAQ CMAQ	'24/25 ' 'PRIOR '24/25	0 83 312 0 312	0 0 0 0 0 0	235 635 1,495 1,811 3,306	235 718 1,807 1,811	4,336	2,290	2,046	0	0	0 0	0
SCAG Change Re Pct_Change	eason(COST INCF +89.34%	REASE	Cost_Difference	And				Progr	CITY CITY CMAQ CMAQ CMAQ CMAQ ct TOTALS:	'24/25 ' 'PRIOR '24/25 '	0 83 312 0 312 395	0 0 0 0 0 0	235 635 1,495 1,811 3,306	235 718 1,807 1,811	4,336	2,290	2,046	0	0	0 0	0
SCAG Change Re Pct_Change Co.	eason(COST INCF +89.34% Sys	REASE	Cost_Difference Project ID	Amd	Ver Prog	ram R		Progr	CITY CITY CMAQ CMAQ CMAQ CMAQ ct TOTALS:	'24/25 ' 'PRIOR '24/25	0 83 312 0 312 395	0 0 0 0 0 0	235 635 1,495 1,811 3,306	235 718 1,807 1,811	4,336	2,290	2,046	0	0	0 0	0
SCAG Change Re Pct_Change Co. Los Angeles	eason(COST INCF +89.34% Sys Local Hwy	REASE RTPID 1AL04	Cost_Difference Project ID LA0G861	25-00	Ver Prog 12 NCR	ram R 31	Rt PMB	Progra	CITY CITY CMAQ CMAQ CMAQ CMAQ tTOTALS: ammed	'24/25 ' 'PRIOR '24/25 ' SPME	0 83 312 0 312 395 Total Project Cost \$2,028	0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941	235 718 1,807 1,811 3,618							0
SCAG Change Re Pct_Change Co. Los Angeles Huntington Drive	COST INCF +89.34% Sys Local Hwy e Phase II from M	REASE RTPID 1AL04 1agnolia to S	Cost_Difference Project ID	25-00 on activities	Ver Prog 12 NCR will remov	ram R 31 e/ repla	Rt PMB	Progra PME ed conc	CITY CITY CMAQ CMAQ CMAQ CTOTALS: ammed SPMB rete panels, repl ox 0.8 mi).	124/25 PRIOR 124/25 SPME ace curbing in the	0 83 312 0 312 395 Total Project Cost \$2,028 e median island, upgr	0 0 0 0 0 0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941	235 718 1,807 1,811 3,618 ramps, upgrade	pedestrian counters	on traffic :	signals, re-str	ipe and ins	tall paveme	nt	
SCAG Change Re Pct_Change Co. Los Angeles Huntington Drive	COST INCF +89.34% Sys Local Hwy e Phase II from M	REASE RTPID 1AL04 1agnolia to S	Cost_Difference Project ID LA0G861 hamrock - Constructio	25-00 on activities	Ver Prog 12 NCR will remov	ram R 31 e/ repla	Rt PMB	Progra PME ed conc	CITY CITY CMAQ CMAQ CMAQ CTOTALS: ammed SPMB rete panels, repl ox 0.8 mi). Fund	124/25 PRIOR 124/25 SPME ace curbing in the Fiscal Year	0 83 312 0 312 395 Total Project Cost \$2,028	0 0 0 0 0 0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941	235 718 1,807 1,811 3,618 ramps, upgrade	pedestrian counters	on traffic :	signals, re-str	ipe and ins	tall paveme	nt	
SCAG Change Re Pct_Change Co. Los Angeles Huntington Drive	COST INCF +89.34% Sys Local Hwy e Phase II from M	REASE RTPID 1AL04 1agnolia to S	Cost_Difference Project ID LA0G861 hamrock - Constructio	25-00 on activities	Ver Prog 12 NCR will remov	ram R 31 e/ repla	Rt PMB	Progra PME ed conc	CITY CITY CMAQ CMAQ CMAQ CTOTALS: ammed SPMB rete panels, repl ox 0.8 mi). Fund MR15	124/25 PRIOR 124/25 SPME ace curbing in the Fiscal Year 124/25	0 83 312 0 312 395 Total Project Cost \$2,028 e median island, upgr ENG 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941 cap access CON 279	235 718 1,807 1,811 3,618 ramps, upgrade Fund Total 279	pedestrian counters	on traffic :	signals, re-str	ipe and ins	tall paveme	nt	
SCAG Change Re Pct_Change Co. Los Angeles Huntington Drive	COST INCF +89.34% Sys Local Hwy e Phase II from M	REASE RTPID 1AL04 1agnolia to S	Cost_Difference Project ID LA0G861 hamrock - Constructio	25-00 on activities	Ver Prog 12 NCR will remov	ram R 31 e/ repla	Rt PMB	Progra PME ed conc	CITY CITY CMAQ CMAQ CMAQ CTOTALS: ammed SPMB rete panels, repl ox 0.8 mi). Fund MR15 MR15	24/25 PRIOR 24/25 SPME ace curbing in the Fiscal Year 24/25 ,	0 83 312 0 312 395 Total Project Cost \$2,028 e median island, upgr ENG 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941 cap access CON 279 279	235 718 1,807 1,811 3,618 ramps, upgrade Fund Total 279 279	pedestrian counters	on traffic :	signals, re-str	ipe and ins	tall paveme	nt	
SCAG Change Re Pct_Change Co. Los Angeles Huntington Drive	COST INCF +89.34% Sys Local Hwy e Phase II from M	REASE RTPID 1AL04 1agnolia to S	Cost_Difference Project ID LA0G861 hamrock - Constructio	25-00 on activities	Ver Prog 12 NCR will remov	ram R 31 e/ repla	Rt PMB	Progra PME ed conc	CITY CITY CMAQ CMAQ CMAQ CTOTALS: ammed SPMB rete panels, repl xx 0.8 mi). Fund MR15 MR15 PC20	24/25 ' 'PRIOR '24/25 ' ' SPME ace curbing in the Fiscal Year '24/25 ' ' '24/25	0 83 312 0 312 395 Total Project Cost \$2,028 e median island, upgr ENG 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941 cap access CON 279 279 279 279	235 718 1,807 1,811 3,618 ramps, upgrade Fund Total 279 279 279 279	pedestrian counters	on traffic :	signals, re-str	ipe and ins	tall paveme	nt	
SCAG Change Re Pct_Change Co. Los Angeles Huntington Drive	COST INCF +89.34% Sys Local Hwy e Phase II from M	REASE RTPID 1AL04 1agnolia to S	Cost_Difference Project ID LA0G861 hamrock - Constructio	25-00 on activities	Ver Prog 12 NCR will remov	ram R 31 e/ repla	Rt PMB	Progra PME ed conc	CITY CITY CMAQ CMAQ CMAQ tTOTALS: ammed SPMB rete panels, repl xx 0.8 mi). Fund MR15 MR15 PC20 PC20	24/25 ' 'PRIOR '24/25 ' ' SPME SPME ace curbing in the Fiscal Year '24/25 ' ' '24/25 ' ' '24/25 ' '	0 83 312 0 312 395 Total Project Cost \$2,028 e median island, upgr ENG 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941 cap access CON 279 279 279 279 279	235 718 1,807 1,811 3,618 ramps, upgrade Fund Total 279 279 279 279 279	pedestrian counters	on traffic :	signals, re-str	ipe and ins	tall paveme	nt	
SCAG Change Re Pct_Change Co. Los Angeles Huntington Drive	COST INCF +89.34% Sys Local Hwy e Phase II from M	REASE RTPID 1AL04 1agnolia to S	Cost_Difference Project ID LA0G861 hamrock - Constructio	25-00 on activities	Ver Prog 12 NCR will remov	ram R 31 e/ repla	Rt PMB	Progra PME ed conc	CITY CITY CMAQ CMAQ CMAQ tTOTALS: ammed SPMB sete panels, repl xx 0.8 mi). Fund MR15 MR15 PC20 PC20 STPL	'24/25 ' 'PRIOR '24/25 ' ' SPME ace curbing in the Fiscal Year '24/25 ' ' '24/25 ' ' 'PRIOR	0 83 312 0 312 395 Total Project Cost \$2,028 e median island, upgr ENG 0 0 0 0 0 0 228	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941 con 279 279 279 279 0	235 718 1,807 1,811 3,618 ramps, upgrade Fund Total 279 279 279 279 279 279 228	pedestrian counters	on traffic :	signals, re-str	ipe and ins	tall paveme	nt	
SCAG Change Re Pct_Change Co. Los Angeles Huntington Drive	COST INCF +89.34% Sys Local Hwy e Phase II from M	REASE RTPID 1AL04 1agnolia to S	Cost_Difference Project ID LA0G861 hamrock - Constructio	25-00 on activities	Ver Prog 12 NCR will remov	ram R 31 e/ repla	Rt PMB	Progra PME ed conc	CITY CITY CMAQ CMAQ CMAQ tTOTALS: ammed SPMB SPMB SPMB SPMB Fund MR15 MR15 PC20 PC20 STPL STPL	'24/25 ' 'PRIOR '24/25 ' ' SPME ace curbing in the Fiscal Year '24/25 ' ' '24/25 ' ' 'PRIOR '	0 83 312 0 312 395 Total Project Cost \$2,028 e median island, upgr ENG 0 0 0 0 0 228 228	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941 con 279 279 279 279 279 0 0 0	235 718 1,807 1,811 3,618 ramps, upgrade Fund Total 279 279 279 279 279 279 228 228 228	pedestrian counters	on traffic :	signals, re-str	ipe and ins	tall paveme	nt	
SCAG Change Re Pct_Change Co. Los Angeles Huntington Drive	COST INCF +89.34% Sys Local Hwy e Phase II from M	REASE RTPID 1AL04 1agnolia to S	Cost_Difference Project ID LA0G861 hamrock - Constructio	25-00 on activities	Ver Prog 12 NCR will remov	ram R 31 e/ repla	Rt PMB	Progra PME ed conc	CITY CITY CMAQ CMAQ CMAQ tTOTALS: ammed SPMB sete panels, repl xx 0.8 mi). Fund MR15 MR15 PC20 PC20 STPL	'24/25 ' 'PRIOR '24/25 ' ' SPME ace curbing in the Fiscal Year '24/25 ' ' '24/25 ' ' 'PRIOR	0 83 312 0 312 395 Total Project Cost \$2,028 e median island, upgr ENG 0 0 0 0 0 0 228	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	235 635 1,495 1,811 3,306 3,941 con 279 279 279 279 0	235 718 1,807 1,811 3,618 ramps, upgrade Fund Total 279 279 279 279 279 279 228	pedestrian counters	on traffic :	signals, re-str	ipe and ins	tall paveme	nt	

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<u>_</u>	0	DTDID			0			CDME	T + 1 D + + C +	-							
Co.	Sys	RTPID	Project ID		r Program	Rt PMB	PME SPMB	SPME	Total Project Cost	-							
Los Angeles Huntinaton Drive	Local Hwy Phase II from N		LA0G861 hamrock - Constructio	25-03 13 on activities will		olace damac	ed concrete panels, rer	lace curbing in the	\$2,028 median island, upor	ade hand	licap access r	amps, re-stripe	and install pavement marke	s, replace street	sians with new r	regulatory	
			itate bus turnout (app					indee outbillig in the	s mearan island, apgr			impo, re ourpe			orgine man nem i	egulacoly	
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY26,	/27 FY27/28	FY28/29 FY29
							MR15	'25/26	0	0	279	279					
							MR15	1	0	0	279	279					
							PC20	'24/25	0	0	279	279					
							PC20	•	0	0	279	279					
							STPL	'PRIOR	228	0	0	228					
							STPL	•	228	0	0	228					
							STPL-R	'24/25	0	0	1,242	1,242					
-		-					STPL-R	'	0	0	1,242	1,242				-	
Agency:	MONROVI						Project TOTALS:		228	0	1,800		2,028 228	1,521	279 0	0	0 0
SCAG Change Re		ANGE															
Pct_Change	+0%		Cost_Difference	+\$	0	Status	Programmed										
										-							
Co.	Sys	RTPID	Project ID		r Program	Rt PMB	PME SPMB	SPME	Total Project Cost	_							
Los Angeles Improvements or		7120001 nd Evergreen	LA9919397 Ave. from Magnolia A	25-03 1 Ave. to Myrtle A		nolia Ave. f	rom Central Ave. to Eve	ergreen Ave. Const	\$4,156 ruct 2,700 ft. Class 1	bike/pec	destrian path,	construct 3 tra	ffic signals with signal synch	ronization and le	ading pedestrian	interval,	
			ay street. PE ONLY.	-		-		-									
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	EV25/26 EV26	/27 FY27/28	EV20/20 EV20
															1123/20 1120/		F120/29 F129
							CITY	'24/25	30	0	0	30			1123/20 1120/	······	F120/29 F129
							CITY CITY	'24/25 '25/26	30 202		0 0	30 202			1123/20 1120/		F120/23 F123
										0					1123/20 1123/		120/29 1123
							CITY	'25/26	202	0 0	0	202			1123/20 1123/		1120/23 1123
							CITY CITY	'25/26 '26/27	202 44	0 0 0	0 0 0 0 0	202 44			1123/20 1120		1120/23 1123
							CITY CITY CITY	'25/26 '26/27 '	202 44 276	0 0 0 0	0 0 0	202 44 276			1123/20 1120		1120/23 1123
							CITY CITY CITY MMMYSP	'25/26 '26/27 ' '24/25	202 44 276 388	0 0 0 0 0 0	0 0 0 0 0	202 44 276 388			1123/20 11120		
Agency:	MONROVI	A.					CITY CITY CITY MMMYSP MMMYSP	'25/26 '26/27 ' '24/25	202 44 276 388 3,492	0 0 0 0 0 0 0	0 0 0 0 0 0	202 44 276 388 3,492	4,156 0	418	3,694 44	0	0 0
CAG Change Re	ason(NEW PROJ						CITY CITY CITY MMMYSP MMMYSP Project TOTALS:	'25/26 '26/27 ' '24/25	202 44 276 388 3,492 3,880	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	202 44 276 388 3,492	4,156 0	418			
SCAG Change Re			Cost_Difference	++		Status	CITY CITY CITY MMMYSP MMMYSP MMMYSP	'25/26 '26/27 ' '24/25	202 44 276 388 3,492 3,880	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	202 44 276 388 3,492	4,156 0	418			
SCAG Change Re Pct_Change	ason(NEW PROJ +0%	IECT					CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed	25/26 26/27 - - 224/25 25/26 -	202 44 276 388 3,492 3,880 4,156	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	202 44 276 388 3,492	4,156 0	418			
Agency: SCAG Change Re Pct_Change Co.	ason(NEW PROJ +0% Sys	RTPID	Project ID	Amd Ve	r Program		CITY CITY CITY MMMYSP MMMYSP Project TOTALS:	'25/26 '26/27 ' '24/25	202 44 276 388 3,492 3,880 4,156 Total Project Cost	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	202 44 276 388 3,492	4,156 0	418			
CAG Change Re Pct_Change	ason(NEW PROJ +0% Sys	IECT			r Program		CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed	25/26 26/27 - - 224/25 25/26 -	202 44 276 388 3,492 3,880 4,156	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	202 44 276 388 3,492	4,156 0	418			
SCAG Change Re Pct_Change Co. .os Angeles The project will ir	ason(NEW PROJ +0% Sys Local Hwy nstall 390 Level-	RTPID 7120001 -2 and 22 DC	Project ID LA9919418 fast chargers at 46 lo	Amd Ve 25-03 1 ocations across	r Program TRN10	Rt PMB	CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed	25/26 26/27 - - 224/25 - 25/26 - -	202 44 276 388 3,492 3,880 4,156 Total Project Cost \$18,510	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	202 44 276 388 3,492 3,880	4,156 0		3,694 44	0	
CAG Change Re ct_Change Co. .os Angeles The project will ir	ason(NEW PROJ +0% Sys Local Hwy nstall 390 Level-	RTPID 7120001 -2 and 22 DC	Project ID LA9919418	Amd Ve 25-03 1 ocations across	r Program TRN10	Rt PMB	CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed PME SPMB	25/26 26/27 · ·24/25 ·25/26 · · SPME	202 44 276 388 3,492 3,880 4,156 Total Project Cost \$18,510 of affordable housing,	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	202 44 276 388 3,492 3,880	on rates. The project also inv	ests in workface	3,694 44 development an	0 d creates a	0
CAG Change Re ct_Change co. os Angeles he project will ir	ason(NEW PROJ +0% Sys Local Hwy nstall 390 Level-	RTPID 7120001 -2 and 22 DC	Project ID LA9919418 fast chargers at 46 lo	Amd Ve 25-03 1 ocations across	r Program TRN10	Rt PMB	CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed PME SPMB	25/26 26/27 , '24/25 '25/26 , SPME walking distance Fiscal Year	202 44 276 388 3,492 3,880 4,156 Total Project Cost \$18,510 of affordable housing, ENG	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 44 276 388 3,492 3,880 :pected utilizati		ests in workface	3,694 44	0 d creates a	0
CAG Change Re ct_Change Co. .os Angeles The project will ir	ason(NEW PROJ +0% Sys Local Hwy nstall 390 Level-	RTPID 7120001 -2 and 22 DC	Project ID LA9919418 fast chargers at 46 lo	Amd Ve 25-03 1 ocations across	r Program TRN10	Rt PMB	CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed PME SPMB	25/26 26/27 - 22/25 25/26 - - - - - - - - - - - - - - - - - - -	202 44 276 388 3,492 3,880 4,156 Total Project Cost \$18,510 of affordable housing, ENG 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 44 276 388 3,492 3,880 spected utilizati Fund Total 14,810	on rates. The project also inv	ests in workface	3,694 44 development an	0 d creates a	0
SCAG Change Re Pct_Change Co. Los Angeles The project will ir	ason(NEW PROJ +0% Sys Local Hwy nstall 390 Level-	RTPID 7120001 -2 and 22 DC	Project ID LA9919418 fast chargers at 46 lo	Amd Ve 25-03 1 ocations across	r Program TRN10	Rt PMB	CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed PME SPMB chargers will be within Fund CFI CFI	25/26 26/27 - 22/25 25/26 - - SPME walking distance Fiscal Year '24/25 -	202 44 276 388 3,492 3,880 4,156 Total Project Cost \$18,510 of affordable housing, ENG 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 44 276 388 3,492 3,880 spected utilizati Fund Total 14,810 14,810	on rates. The project also inv	ests in workface	3,694 44 development an	0 d creates a	0
SCAG Change Re Pct_Change Co. .os Angeles The project will ir	ason(NEW PROJ +0% Sys Local Hwy nstall 390 Level-	RTPID 7120001 -2 and 22 DC	Project ID LA9919418 fast chargers at 46 lo	Amd Ve 25-03 1 ocations across	r Program TRN10	Rt PMB	CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed PME SPMB Chargers will be within Fund CFI CFI CFI PVT	25/26 26/27 - 22/25 25/26 - - - - - - - - - - - - - - - - - - -	202 44 276 388 3,492 3,880 4,156 Total Project Cost \$18,510 of affordable housing, ENG 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 44 276 388 3,492 3,880 spected utilizati Fund Total 14,810 14,810 3,700	on rates. The project also inv	ests in workface	3,694 44 development an	0 d creates a	0
SCAG Change Re Pct_Change Co. Los Angeles The project will in specific pre-appre	ason NEW PROJ +0% Sys Local Hwy nstall 390 Level enticeship progr	RTPID 7120001 -2 and 22 DC am to help m	Project ID LA9919418 fast chargers at 46 lo	Amd Ve 25-03 1 ocations across	r Program TRN10	Rt PMB	CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed PME SPMB Chargers will be within Fund CFI CFI CFI PVT PVT	25/26 26/27 - 22/25 25/26 - - SPME walking distance Fiscal Year '24/25 -	202 44 276 388 3,492 3,880 4,156 Total Project Cost \$18,510 of affordable housing, ENG 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 44 276 388 3,492 3,880 spected utilizati Fund Total 14,810 14,810	on rates. The project also inv Total Programmed Prior	ests in workface FY24/25	3,694 44 development an FY25/26 FY26,	0 d creates a /27 FY27/28	0 0
SCAG Change Re Pct_Change	ason NEW PROJ +0% Sys Local Hwy nstall 30 Level enticeship progr	RTPID 7120001 -2 and 22 DC arm to help m	Project ID LA9919418 fast chargers at 46 lo	Amd Ve 25-03 1 ocations across	r Program TRN10	Rt PMB	CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed PME SPMB Chargers will be within Fund CFI CFI CFI PVT	25/26 26/27 - 22/25 25/26 - - SPME walking distance Fiscal Year '24/25 -	202 44 276 388 3,492 3,880 4,156 Total Project Cost \$18,510 of affordable housing, ENG 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 44 276 388 3,492 3,880 spected utilizati Fund Total 14,810 14,810 3,700	on rates. The project also inv	ests in workface	3,694 44 development an FY25/26 FY26,	0 d creates a /27 FY27/28	0
CAG Change Re. Co. Co. Cos Angeles The project will in pecific pre-appre	ason NEW PROJ +0% Sys Local Hwy nstall 30 Level enticeship progr	RTPID 7120001 -2 and 22 DC arm to help m	Project ID LA9919418 fast chargers at 46 lo	Amd Ve 25-03 1 ocations across	r Program TRN10 Los Angeles	Rt PMB	CITY CITY CITY MMMYSP MMMYSP Project TOTALS: Programmed PME SPMB Chargers will be within Fund CFI CFI CFI PVT PVT	25/26 26/27 - 22/25 25/26 - - SPME walking distance Fiscal Year '24/25 -	202 44 276 388 3,492 3,880 4,156 Total Project Cost \$18,510 of affordable housing, ENG 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	202 44 276 388 3,492 3,880 spected utilizati Fund Total 14,810 14,810 3,700	on rates. The project also inv Total Programmed Prior	ests in workface FY24/25	3,694 44 development an FY25/26 FY26,	0 d creates a /27 FY27/28	0 0

									2025 Feder	al Transport	ation Improveme	nt Proc	aram								
										Amend Los An Public Cor	ment #25-03 geles County nparison Report		<u>,</u> ∞								
										(in	\$000's)	_									
Co.	Sys	RTPID	Project ID	Amd		Program	Rt PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles The Project will imi		7120001	LA24NOM114 and encourage increa	23-37 ase use of n		NCR30 ails by inst	talling safe	tv impro	ovements, such as i	missina seame	\$2,751 hts of sidewalks inclu	dina ADA	ramps. At th	e trail entrance	es, installation of LE	D liahtina.	drought tolera	nt landscap	na includina	new	
			ock boulders to clean													D	arought toler	ine randocap	ng meraamg		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25 F	Y25/26	FY26/27 FY27/2
									CRP	'24/25	398	0	0	398							
									CRP	'26/27	0	0	2,037	2,037							
									CRP	1	398	0	2,037	2,435							
									PC25	'24/25	52	0	0	52							
									PC25	'26/27	0	0	264	264							
									PC25		52	0	264	316							
Agency:	PICO RIVE	ERA						Proje	ct TOTALS:		450	0	2,301		2,751	0	0	0	450 0		2,301 0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles		7120001	LA24NOM114		3 2						\$2,751										
			and encourage increa													D lighting,	drought tolera	int landscap	ng including	new	
rees to add shade,	, decompose <u>c</u>	granite with re	ock boulders to clean	up areas a	ind new	signage. II	ISLAIIALIOII	or anti-i	Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY24/25	EV25/26	EV26/27 E	92/22	FY28/29 FY29/3
									CRP	24/25	398	0	0	398	Total Programmed	FIIO	1124/25	1123/20	1120/27 1	127/20	1120/29 1129/3
									CRP	24/25	0	0	2,037	2,037							
									CRP	1	398	0	2,037	2,435							
									PC25	'24/25	52	0	0	52							
									PC25	26/27	0	0	264	264							
									PC25	1	52	0	264	316							
Agency:	PICO RIVE	ERA						Proje	ct TOTALS:		450	0	2,301		2,751	0	450	0	2,301 0		0 0
SCAG Change Reas	son(NEW PRO	JECT																			
Pct_Change	+0%		Cost_Difference		+\$0		Status	Progr	ammed												
Со.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles	Local Hwy	7120001	LA9919334	25-03		NCNH2					\$1,500										
·····			nals or full signalized	traffic sign	nals on A	viation Blv	/d at the ir	ntersecti	ons of Curtis St. an	d Bataan Rd. N											
	•••••••••••••••••••••••••••••••••••••••								Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	Y27/28	FY28/29 FY29/3
									MMMYSP	'24/25	125	0	0	125							
									MMMYSP	'25/26	0	0	1,375	1,375							
									MMMYSP	1	125	0	1,375	1,500							
Agency:	REDONDO) BEACH						Proje	ct TOTALS:		125	0	1,375		1,500	0	125	1,375	0 0		0 0
SCAG Change Reas	son(NEW PRO	JECT																			
Pct_Change	+0%		Cost_Difference		+\$0		Status	Progr	ammed												
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
Los Angeles		7120001	LA9919399	25-03	3 1						\$2,130	1									
Enhance the city tr	raffic signal in	frastructure to	o integrate it into an	advanced t	traffic sig	gnal netwo						y segme	nts within the	e city: Artesia E	llvd, Prospect Ave, a	ind Catalin	a Ave. Upgrad	e infield traf	fic signal equ	uipment	
to help monitor and	in moulty traffi	ic signal opera	ations to streamline t		y and im	prove traff	ic safety. I	NO SIGN	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	EVJ4/JE	EVDE /DE	EV26/27	סר/דכע	FY28/29 FY29/3
									MMMYSP	'24/25	1,278	0 ROW	0 0		iotai riogrammed	FIIO	F124/23	F123/20	1120/2/ F	127/20	1120/29 F129/3
									MMMYSP	24/25	852	0	0	1,278 852							
									MMMYSP	25/20	2,130	0	0	2,130							
Agency:	REDONDO							Projo	ct TOTALS:		2,130	0	0	2,130	2,130	0	1,278	852	0 0		0 0
SCAG Change Reas								rioje	CETOTALS.		2,130	U	U		2,130	U	1,270	0.52	0		<u>.</u>
······			Cost Difference		±¢∩		Status	Proc	ammed												
Pct_Change	+0%		Cost_Difference		+\$0		Status	Progr	ammed			_									

									2025 Feder	Amend Los Ang Public Con	ation Improveme ment #25-03 geles County nparison Report \$000's)	ent Prog	ram					
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Local Hwy	7120004	LASMIP105	25-01	12	NCN27					\$850							
Project includes of	completing PA&E	D, PS&E, and	d partial construction	activities f	for Metr	o-prioritize	ed First/Las	t Mile im	provements around	d the Metro Nor	th Pomona Station ar	ea, Metro	A Line Stati	on area, and va	arious improvements at the D	owntown Trans	sit Center Station area. (Pomona	1-
									Fund		ENG	ROW	CON		Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28	3 FY28/29 FY29/
									CITY	'24/25	255	0	0	255				
									CITY MMMYSP	'24/25	255 11	0 0	0 0	255 11				
									MMMYSP	24/25	432	0	0	432				
									MMMYSP	26/27	152	0	0	152				
									MMMYSP	1	595	0	0	595				
Agency:	SAN GABR	IEL VALLEY (COG					Proje	ect TOTALS:		850	0	0		850 0	266	432 152 0	0 0
												_						
Co.	Sys	RTPID	Project ID	Amd	-	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	_						
os Angeles		7120004	LASMIP105	25-03		NCN27					\$10,240	<u> </u>	(5		1			
roject includes o	completing PA&E	D, PS&E, and	d construction for Met	ro-prioritiz	zea First	t/Last Mile	Improvem	ents arol	Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28	
									CITY	24/25	154	0	1,346	1,500	rotal riogrammed rifor	1124/25	1123/20 1120/27 1127/20	1120/29 1125
									CITY	1	154	0	1,346	1,500				
									CRP	'24/25	0	0	8,145	8,145				
									CRP	1	0	0	8,145	8,145				
									CRP MMMYSP	'24/25	0 595	0 0	8,145 0	8,145 595				
									MMMYSP MMMYSP		<mark>595</mark> 595	0 0	0 0					
Agency:			COG					Proje	MMMYSP		595	0	0	595	10,240 0	10,240	0 0 0	0 0
SCAG Change Re	ason(COST INCF	REASE			+\$9,	,390	Status		MMMYSP MMMYSP ect TOTALS:		<mark>595</mark> 595	0 0	0 0	595	10,240 0	10,240	0 0 0	0 0
CAG Change Re ct_Change	ason(COST INCF +1104.71	REASE %	Cost_Difference		+\$9,		Status	Progr	MMMYSP MMMYSP ect TOTALS: rammed	'24/25 '	595 595 749	0 0	0 0	595	10,240 0	10,240	0 0 0	0 0
SCAG Change Re Pct_Change Co.	eason(COST INCF +1104.719 Sys	REASE % RTPID	Cost_Difference Project ID	Amd	Ver	Program		Progr	MMMYSP MMMYSP ect TOTALS: rammed		595 595 749 Total Project Cost	0 0	0 0	595	10,240 0	10,240	0 0 0	0
CAG Change Re ct_Change o. os Angeles	Sys Local Hwy	REASE % RTPID 7120001	Cost_Difference Project ID LA11G1 (LA11G1)	25-02	Ver 2 91	Program NCR31	Rt PMB	Progr PME	MMMYSP MMMYSP ect TOTALS: rammed SPMB	24/25	595 595 749 Total Project Cost \$186,360	0 0 0	0 0 9,491	595 595				
CAG Change Re ct_Change Co. os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1)	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB	24/25	595 595 749 Total Project Cost \$186,360	0 0 0	0 0 9,491	595 595			0 0 0	
CAG Change Re ct_Change o. os Angeles roup projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB	24/25	595 595 749 Total Project Cost \$186,360 ,128, exempt tables	0 0 0	0 0 9,491	595 595				t
CAG Change Re ct_Change co. os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY	SPME part 93.126,127 Fiscal Year	595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100	0 0 0 2 & 3 cate	0 0 9,491	595 595 ement resurfaci	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change co. os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY	SPME part 93.126,127 Fiscal Year 'PRIOR '24/25	595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100 17	0 0 2 & 3 cate ROW 5,000 0	0 0 9,491 egories. Pave CON 9,134 2,757	595 595 ement resurfaci Fund Total 18,234 2,774	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change Co. os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY	24/25 SPME part 93.126,127 Fiscal Year 'PRIOR '24/25 '25/26	595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100 17 20	0 0 2 & 3 cate ROW 5,000 0 0	0 0 9,491 egories. Pave CON 9,134 2,757 513	595 595 ement resurfaci Fund Total 18,234 2,774 533	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change co. os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY	24/25 SPME part 93.126,127 Fiscal Year 'PRIOR '24/25 '25/26 '	595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100 17 20 4,137	0 0 2 & 3 cate ROW 5,000 0 0 5,000	0 0 9,491 egories. Pave CON 9,134 2,757 513 12,404	595 595 ement resurfaci 18,234 2,774 533 21,541	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change co. os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY GEN	24/25 SPME part 93.126,127 Fiscal Year 'PRIOR '24/25 '25/26	595 595 749 Total Project Cost \$186,360 ;128, exempt tables ENG 4,100 17 20 4,137 0	0 0 2 & 3 cate ROW 5,000 0 5,000 0 0	0 0 9,491 Pegories. Pave CON 9,134 2,757 513 12,404 650	595 595 Fund Total 18,234 2,774 533 21,541 650	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change o. os Angeles iroup projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY GEN GEN	24/25 SPME part 93.126,127 Fiscal Year PRIOR 24/25 25/26 , 24/25 , 24/25 , 24/25	595 595 749 Total Project Cost \$186,360 ;128, exempt tables ENG 4,100 17 20 4,137 0 0	0 0 2 & 3 cate ROW 5,000 0 5,000 0 0 0 0	0 0 9,491 2007ies. Pave CON 9,134 2,757 513 12,404 650 650	595 595 Fund Total 18,234 2,774 533 21,541 650 650	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change o. os Angeles iroup projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY GEN GEN MMMYSP	24/25 ' SPME part 93.126,127 Fiscal Year 'PRIOR 24/25 25/26 ' 24/25 ' 24/25 ' 'PRIOR	595 595 749 Total Project Cost \$186,360 ;128, exempt tables ENG 4,100 17 20 4,137 0 0 263	0 0 2 & 3 cate ROW 5,000 0 0 5,000 0 0 0 0 0 0	0 0 9,491 2007	595 595 Fund Total 18,234 2,774 533 21,541 650 650 1,051	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change o. os Angeles roup projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY GEN GEN	24/25 ' SPME part 93.126,127 Fiscal Year 'PRIOR 24/25 25/26 ' 24/25 ' 24/25 ' 'PRIOR	595 595 749 Total Project Cost \$186,360 ;128, exempt tables ENG 4,100 17 20 4,137 0 0	0 0 2 & 3 cate ROW 5,000 0 5,000 0 0 0 0	0 0 9,491 2007ies. Pave CON 9,134 2,757 513 12,404 650 650	595 595 Fund Total 18,234 2,774 533 21,541 650 650	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change co. os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY GEN GEN MMMYSP MMMYSP	24/25 ' SPME SPME Part 93.126,127 PRIOR 24/25 25/26 - 24/25 ' PRIOR 24/25 - 24/25 - 24/25 - -	595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100 17 20 4,137 0 263 0	0 0 2 & 3 cate ROW 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0	0 0 9,491 2,757 513 12,404 650 650 788 1,200	595 595 595 Fund Total 18,234 2,774 533 21,541 650 650 1,051 1,200	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change Co. os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY GEN GEN MMMYSP MMMYSP	24/25 ' SPME SPME Part 93.126,127 'PRIOR '24/25 '25/26 ' 225/26 ' 225/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25	595 595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100 17 20 4,137 0 263 263	0 0 2 & 3 cate ROW 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 9,491 2,757 513 12,404 650 650 788 1,200 1,988	595 595 595 Fund Total 18,234 2,774 533 21,541 650 650 1,051 1,200 2,251	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
CAG Change Re ct_Change co. os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP etct TOTALS: rammed SPMB stent with 40 CFR (Fund CITY CITY CITY CITY CITY GEN GEN MMMYSP MMMYSP MMMYSP MR15	24/25 ' SPME SPME Part 93.126,127 'PRIOR '24/25 '25/26 ' 225/26 ' 225/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25	595 595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100 17 20 4,137 0 0263 0263 5,000	0 0 2 & 3 cate ROW 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 9,491 2,757 513 12,404 650 650 788 1,200 1,988 3,026	595 595 595 Fund Total 18,234 2,774 533 21,541 650 650 1,051 1,200 2,251 10,526	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
SCAG Change Re Pct_Change Co. .os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY CITY GEN GEN GEN MMMYSP MMMYSP MMMYSP MMMYSP MR15 MR15 PC20	24/25 ' SPME SPME Part 93.126,127 Fiscal Year ' PRIOR '24/25 ' 25/26 ' ' 24/25 ' PRIOR ' 24/25 ' ' PRIOR ' 24/25 ' ' PRIOR ' 24/25 ' ' PRIOR	595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100 17 20 4,137 0 0 263 0 263 5,000 0 5,000 3,000	0 0 0 2 & 3 cate 8 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 9,491 9,491 CON 9,134 2,757 513 12,404 650 650 788 1,200 1,988 3,026 340 3,366 5,000	595 595 595 Fund Total 18,234 2,774 533 21,541 650 650 1,051 1,200 2,251 10,526 340 10,866 11,000	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
SCAG Change Re Pct_Change Co. .os Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY CITY GEN GEN GEN MMMYSP MMMYSP MMMYSP MMMYSP MR15 MR15 PC20 PC20	24/25 ' SPME SPME Part 93.126,127 Fiscal Year ' PRIOR '24/25 ' ' PRIOR '24/25	595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100 17 20 4,137 0 263 0 263 5,000 3,000 0	0 0 0 2 & 3 cate ROW 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 9,491 Pegories. Pave CON 9,134 2,757 513 12,404 650 650 788 1,200 1,988 3,026 340 3,366 5,000 1,875	595 595 595 Fund Total 18,234 2,774 533 21,541 650 650 1,051 1,200 2,251 10,526 340 10,866 11,000 1,875	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t
SCAG Change Re Pct_Change Co. Los Angeles Group projects fo	Sys Local Hwy pavement resu	REASE % RTPID 7120001 urfacing and	Cost_Difference Project ID LA11G1 (LA11G1) or rehabilitation on lo	25-02 cal roads t	Ver 2 91 through	Program NCR31 out County	Rt PMB	Progr PME are consi	MMMYSP MMMYSP ect TOTALS: rammed SPMB stent with 40 CFR p Fund CITY CITY CITY CITY CITY CITY GEN GEN GEN MMMYSP MMMYSP MMMYSP MMMYSP MR15 MR15 PC20	24/25 ' SPME SPME Part 93.126,127 Fiscal Year ' PRIOR '24/25 ' ' 24/25 ' ' PRIOR ' ' PRIOR ' ' ' PRIOR ' ' ' PRIOR ' ' ' PRIOR ' ' ' ' PRIOR ' ' ' ' ' PRIOR ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	595 595 749 Total Project Cost \$186,360 ,128, exempt tables ENG 4,100 17 20 4,137 0 0 263 0 263 5,000 0 5,000 3,000	0 0 0 2 & 3 cate 8 5,000 0 0 5,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 9,491 9,491 CON 9,134 2,757 513 12,404 650 650 788 1,200 1,988 3,026 340 3,366 5,000	595 595 595 Fund Total 18,234 2,774 533 21,541 650 650 1,051 1,200 2,251 10,526 340 10,866 11,000	ing, rehabilitation, reconstruc	tion, AC overlay	ys, road maintenance to preven	t

							2025 Fed	Amend Los An Public Cor	tation Improveme Iment #25-03 geles County nparison Report (\$000's)	-	ram								
							PC40	'PRIOR	2,000	2,000	3,000	7,000							
							PC40	1	2,000	2,000	3,000	7,000							
							PROPALR	'PRIOR	3,000	5,000	2,000	10,000							
							PROPALR	1	3,000	5,000	2,000	10,000							
							RMRA	'24/25	0	0	887	887							
							RMRA	1	0	0	887	887							
							SB1	'24/25	0	0	2,838	2,838							
							SB1	•	0	0	2,838	2,838							
							STPL	'PRIOR	1,500	1,500	43,353	46,353							
							STPL	'24/25	1,400	2,250	25,304	28,954							
							STPL	'25/26	1,000	3,000	37,750	41,750							
							STPL	1	3,900	6,750	106,407	117,057							
ency:	VARIOUS A	AGENCIES				Proj	ect TOTALS:		21,400	24,250	140,710		186,360	104,164	39,913	42,283 0		0 0	0
).	Sys	RTPID	Project ID	Amd	Ver Program I	Rt PMB PME	SPMB	SPME	Total Project Cost										
a Angeles			LA11G1 (LA11G1)		92 NCR31				\$107,490	-									
oup projects for	pavement resu	urfacing and o	or rehabilitation on loc jects in the grouped pr	cal roads th	roughout County.		sistent with 40 CF	R part 93.126,127		2 & 3 cate	egories. Pave	ement resurfaci	ng, rehabilitation, r	econstructio	on, AC overlay	/s, road maint	enance to	prevent	
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26 F	Y26/27	FY27/28 FY	(28/29 FY29/
							CITY	'PRIOR	100	0	1,634	1,734							
								124/25											
							CITY	'24/25	17	0	2,757	2,774							
							CITY	'25/26	20	0 0	2,757 513	2,774 533							
							CITY CITY		20 137			533 5,041							
							CITY CITY GEN	'25/26 ' '24/25	20 137 0	0 0 0	513 4,904 650	533 5,041 650							
							CITY CITY GEN GEN	'25/26 ' '24/25 '	20 137 0 0	0 0 0 0 0	513 4,904 650 650	533 5,041 650 650							
							CITY CITY GEN GEN MMMYSP	'25/26 ' '24/25 ' 'PRIOR	20 137 0 0 263	0 0 0 0 0	513 4,904 650 650 788	533 5,041 650 650 1,051							
							CITY CITY GEN GEN MMMYSP MMMYSP	'25/26 ' '24/25 ' 'PRIOR '24/25	20 137 0 0 263 0	0 0 0 0 0 0 0	513 4,904 650 650 788 1,200	533 5,041 650 650 1,051 1,200							
							CITY CITY GEN GEN MMMYSP MMMYSP MMMYSP	'25/26 ' '24/25 ' 'PRIOR '24/25 '	20 137 0 263 0 263	0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988	533 5,041 650 650 1,051 1,200 2,251							
							CITY CITY GEN GEN MMMYSP MMMYSP MMMYSP MR15	'25/26 ' '24/25 ' 'PRIOR '24/25 ' ' 'PRIOR	20 137 0 263 0 263 0 263 0	0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526	533 5,041 650 650 1,051 1,200 2,251 526							
							CITY CITY GEN GEN MMMYSP MMMYSP MMMYSP MR15 MR15	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25	20 137 0 263 0 263 0 263 0 0	0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340	533 5,041 650 650 1,051 1,200 2,251 526 340							
							CITY CITY GEN GEN MMMYSP MMMYSP MMMYSP MR15 MR15 MR15	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 '	20 137 0 263 0 263 0 263 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866	533 5,041 650 650 1,051 1,200 2,251 526 340 866							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' ' '24/25	20 137 0 263 0 263 0 263 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875	533 5,041 650 1,051 1,200 2,251 526 340 866 1,875							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' ' '24/25 '	20 137 0 263 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875	533 5,041 650 1,051 1,200 2,251 526 340 866 1,875 1,875							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC25	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' ' '24/25	20 137 0 263 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875 295	533 5,041 650 1,051 1,200 2,251 526 340 866 1,875 1,875 395							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC25 PC25	225/26 - - 224/25 - PRIOR 224/25 - PRIOR 224/25 - - - - - - - - - - - - -	20 137 0 263 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875 295 295	533 5,041 650 650 1,051 1,200 2,251 526 340 866 1,875 1,875 395 395							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC20 PC25 PC25 RMRA	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' ' '24/25	20 137 0 263 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875 295 295 887	533 5,041 650 650 1,051 1,200 2,251 526 340 866 1,875 1,875 395 395 887							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC20 PC25 PC25 RMRA RMRA	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' ' '24/25 ' ' '24/25 ' '	20 137 0 263 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875 1,875 295 295 887 887	533 5,041 650 650 1,051 1,200 2,251 526 340 866 1,875 1,875 395 395 887 887							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC20 PC25 PC25 RMRA RMRA SB1	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' ' '24/25 ' ' '24/25	20 137 0 263 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875 1,875 295 295 887 887 887 2,838	533 5,041 650 650 1,051 2,251 526 340 866 1,875 1,875 395 395 887 887 887 2,838							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC20 PC25 PC25 RMRA RMRA SB1 SB1	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' ' '24/25 ' ' '24/25 ' ' '24/25 ' '	20 137 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875 1,875 295 295 887 887 2,838 2,838	533 5,041 650 650 1,051 1,200 2,251 526 340 866 1,875 1,875 395 395 887 887 887 2,838 2,838							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC20 PC25 PC25 RMRA RMRA SB1 SB1 STPL	'25/26 ' '24/25 ' 'PRIOR '24/25 ' '24/25 ' ' '24/25 ' ' '24/25 ' ' '24/25 ' ' '24/25 ' ' '24/25 ' '	20 137 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875 295 295 295 887 887 2,838 2,838 35,353	533 5,041 650 650 1,051 1,200 2,251 526 340 866 1,875 1,875 395 395 887 887 2,838 2,838 2,838							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC20 PC25 PC25 RMRA RMRA SB1 SB1 STPL STPL	'25/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' '24/25 ' '24/25 ' ' '24/25 ' ' '24/25 ' ' '24/25 ' ' '24/25	20 137 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875 1,875 295 295 887 887 2,838 2,838 35,353 22,804	533 5,041 650 650 1,051 1,200 2,251 526 340 866 1,875 1,875 1,875 395 395 887 887 887 2,838 2,838 2,838							
							CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC20 PC25 PC25 RMRA RMRA SB1 SB1 SB1 STPL STPL	'25/26 ' '24/25 ' 'PRIOR '24/25 ' '24/25 ' ' '24/25 ' ' '24/25 ' ' '24/25 ' ' '24/25 ' ' '24/25 ' '	20 137 0 263 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 788 1,200 1,988 526 340 866 1,875 1,875 295 295 295 887 887 887 2,838 2,838 2,838 35,353 22,804 34,380	533 5,041 650 650 1,051 1,200 2,251 526 340 866 1,875 1,875 395 395 887 887 887 2,838 2,838 2,838 2,838							
ncy:	VARIOUS /	AGENCIES				Proj	CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC20 PC20 PC25 RMR4 RMR4 SB1 SB1 SB1 SB1 STPL STPL STPL	225/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' '24/25 ' '24/25 ' '24/25 ' ' '24/25 ' ' '24/25 ' ' ' ' ' ' ' ' ' ' ' ' '	20 137 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 650 788 1,200 1,988 526 340 866 1,875 1,875 295 295 295 887 2,838 2,838 2,838 35,353 22,804 34,380 92,537	533 5,041 650 650 1,051 1,200 2,251 526 340 866 1,875 1,875 1,875 395 395 887 887 887 2,838 2,838 2,838	107,490	38,664	33,913	34,913 0		0 0	0
ncy: G Change Rea	VARIOUS / son(COST DEC					Proj	CITY CITY GEN GEN MMMYSP MMMYSP MR15 MR15 MR15 PC20 PC20 PC20 PC25 PC25 RMRA RMRA SB1 SB1 SB1 STPL STPL	225/26 ' '24/25 ' 'PRIOR '24/25 ' 'PRIOR '24/25 ' '24/25 ' '24/25 ' '24/25 ' ' '24/25 ' ' '24/25 ' ' ' ' ' ' ' ' ' ' ' ' '	20 137 0 263 0 263 0 263 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	513 4,904 650 788 1,200 1,988 526 340 866 1,875 1,875 295 295 295 887 887 887 2,838 2,838 2,838 35,353 22,804 34,380	533 5,041 650 650 1,051 1,200 2,251 526 340 866 1,875 1,875 395 395 887 887 887 2,838 2,838 2,838 2,838	107,490	38,664	33,913	34,913 0		0 0	0

										Amend Los Ang Public Con	ation Improveme ment #25-03 geles County parison Report \$000's)	Ū								
0.	Sys	RTPID	Project ID	Amd	Ver	Progran	n Rt PMB	PME	SPMB	SPME	Total Project Cost	1								
os Angeles	Local Hwy	1AL04	LA11G2 (LA11G2)			NCR25					\$94,279									
roup projects for I	bicycle and peo	estrian faci	lities. Projects are cons	sistent wit	th 40CF	R part 9	3.126,127,12	8, exem	pt tables 2 & 3 o	categories. Projects	to upgrade, create,	maintain,	enhance, or	r eliminate haza	rds for pedestrians	and cyclist	facilities thro	ughout the	County.	
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	Y27/28 FY28/29 F
									CITY	'PRIOR	2,000	2,000	6,000	10,000						
									CITY	1	2,000	2,000	6,000	10,000						
									MEA_R	'PRIOR	4,976	0	0	4,976						
									MR15	'PRIOR	5,050	3,500	1,450	10,000						
									MEA_R	1	4,976	0	0	4,976						
									MR15	1	5,050	3,500	1,450	10,000						
									PC20	'PRIOR	2,800	5,500	12,523	20,823						
									PC20	1	2,800	5,500	12,523	20,823						
									PC40	'PRIOR	3,750	4,500	7,250	15,500						
									PC40	•	3,750	4,500	7,250	15,500						
									PROPA	'PRIOR	1,450	4,000	4,550	10,000						
									PROPA	1	1,450	4,000	4,550	10,000						
									SCE129	'24/25	80	0	900	980						
									SCE129	1	80	0	900	980						
									STPL	'PRIOR	2,000	2,000	6,000	10,000						
									STPL	'24/25	250	250	500	1,000						
									STPL	'25/26	2,000	3,000	6,000	11,000						
									STPL	•	4,250	5,250	12,500	22,000						
ency:	VARIOUS A	GENCIES						Proje	ct TOTALS:		24,356	24,750	45,173		94,279	81,299	1,980	11,000	0 0	0 0
	Sys	RTPID	Project ID	Amd	Ver	Program	n Rt PMB	PME	SPMB	SPME	Total Project Cost	1								
Angeles	Local Hwy		LA11G2 (LA11G2)		-	NCR25				-	\$980									
	· · · · · · · · · · · · · · · · · · ·		lities. Projects are cons				3.126.127.12	8, exem	pt tables 2 & 3 o	ategories. Projects		maintain,	enhance, or	r eliminate haza	rds for pedestrians	and cvclist	facilities thro	uahout the	County.	
						•••••			Fund	Fiscal Year		ROW	CON		Total Programmed					Y27/28 FY28/29 F
									SCE129	'24/25	80	0	900	980			·····		······	
									SCE129	1	80	0	900	980						
ency:	VARIOUS A	GENCIES						Proje	ct TOTALS:		80	0	900		980	0	980	0	0 0	0 0
	son(COST DECF	EASE																		
AG Change Reds	-98.96%		Cost_Difference		\$-93	3,299	Status													

	LA11G2N (LA11G2N) 25-00 tes. Projects are consistent with	40CFR part 93.126,127,	128, exempt tables 2 2ed 1/4 mile. Fund CITY CITY MEA_F MR15 MEA_F MR15 PC20 PC20	Fiscal Yea PRIOR ' PRIOR 'PRIOR 'PRIOR		ROW 240 240 0 285 0 285	CON 1,945 1,945 1,000 420 1,000	Fund Total 2,545 2,545 1,000 1,000	rds for pedestrians and cycli Total Programmed Prior		out County, non reportable FY25/26 FY26/27 FY27/28 FY28/29
Angeles Local Hwy 1AL04 up projects for bicylce and pedestrian facilit	LA11G2N (LA11G2N) 25-00 tes. Projects are consistent with	13 NCR31 40CFR part 93.126,127,	128, exempt tables 2 2ed 1/4 mile. Fund CITY CITY MEA_F MR15 MEA_F MR15 PC20 PC20	2 & 3 categories. Project Fiscal Yea PRIOR ' PRIOR 'PRIOR ' PRIOR ' PRIOR	\$11,107 ts to upgrade, create, i 360 360 0 295 0 295	ROW 240 240 0 285 0	CON 1,945 1,945 1,000 420	Fund Total 2,545 2,545 1,000 1,000			
up projects for bicylce and pedestrian facility	tes. Projects are consistent with	40CFR part 93.126,127,	eed 1/4 mile. Fund CITY CITY MEA_F MR15 MEA_F MR15 PC20 PC20	Fiscal Yea PRIOR PRIOR PRIOR PRIOR	ts to upgrade, create, i ar ENG 360 360 0 295 0 295	ROW 240 240 0 285 0	CON 1,945 1,945 1,000 420	Fund Total 2,545 2,545 1,000 1,000			
			eed 1/4 mile. Fund CITY CITY MEA_F MR15 MEA_F MR15 PC20 PC20	Fiscal Yea PRIOR PRIOR PRIOR PRIOR	er ENG 360 360 0 295 0 295	ROW 240 240 0 285 0	CON 1,945 1,945 1,000 420	Fund Total 2,545 2,545 1,000 1,000			
			CITY CITY MEA_F MR15 MEA_F MR15 PC20 PC20	PRIOR 'PRIOR PRIOR PRIOR 'PRIOR	360 360 0 295 0 295	240 240 0 285 0	1,945 1,945 1,000 420	2,545 2,545 1,000 1,000	Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28 FY28/29
			CITY MEA_F MR15 MEA_F MR15 PC20 PC20	k 'PRIOR PRIOR k ' k 'PRIOR	360 0 295 0 295	240 0 285 0	1,945 1,000 420	2,545 1,000 1,000			
			MEA_F MR15 MEA_F MR15 PC20 PC20	k 'PRIOR 'PRIOR k ' 'PRIOR 'PRIOR	0 295 0 295	0 285 0	1,000 420	1,000 1,000			
			MR15 MEA_F MR15 PC20 PC20	PRIOR R PRIOR PRIOR	295 0 295	285 0	420	1,000			
			MEA_F MR15 PC20 PC20	k ' ' 'PRIOR	0 295	0					
			MR15 PC20 PC20	' 'PRIOR	295		1,000	1 000			
			PC20 PC20	'PRIOR		205		1,000			
			PC20		250	205	420	1,000			
			PC20		330	250	400	1,000			
					350	250	400	1,000			
			PC40	'PRIOR	400	250	350	1,000			
			PC40	1	400	250	350	1,000			
			PROPA	'PRIOR	325	175	500	1,000			
			PROPA		325	175	500	1,000			
			STPL	'PRIOR	420	175	1,967	2,562			
			STPL	24/25	100	100	300	500			
			STPL	25/26	100	100	300	500			
			STPL	1	620	375	2,567	3,562			
cy: VARIOUS AGENCIES			······		2,350		7,182	5,502	11,107 10,10	7 500	500 0 0 0
cy: VARIOUS AGENCIES			Project TOTAL	5.	2,330	1,575	7,102		11,107 10,10	/ 300	500 0 0 0
Sys RTPID	Project ID Amd	Ver Program Rt Pl	IB PME SPMB	SPME	Total Project Cost	1					
p projects for bicylce and pedestrian facility , project split from LA11G2, bicyle type pr				2 & 3 categories. Projec	ts to upgrade, create, i	maintain, e	enhance, or	eliminate haza	rds for pedestrians and cycli	st facilities through	out County, non reportable
			Fund	Fiscal Ye	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28 FY28/29
cy: VARIOUS AGENCIES											
Change Reason (Complete project											
	Cost_Difference	\$0 Status									
				i							

									2025 Federa	Amend Los An Public Cor	tation Improveme Iment #25-03 geles County nparison Report 1 \$000's)	ent Prog	ram							
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt	PMB	PME	SPMB	SPME	Total Project Cost									
os Angeles	Local Hwy		LA11G4 (LA11G4)		23 NCI						\$39,050									
Group Projects fo	r planting, lands	caping, trar	sportation system bette	erments, t	beautificati	ion and sce	enic ease	ments th	oughout the Coun	ity (no lane ad	ditions). Projects are	consisten	t with 40CFR	k part 93.126,1	27,128, exempt	tables 2 & 3 ca	ategories.			
									Fund	Fiscal Year		ROW	CON		Total Program	med Prior	FY24/25	FY25/26	FY26/27 FY	27/28 FY28/29 F
									CITY	'PRIOR	1,800	400	1,800	4,000						
									CITY	'24/25 '	0	0	300	300						
									CITY MR15	'PRIOR	1,800 1,400	400 1,350	2,100 1,250	4,300 4,000						
									MR15 MR15	PRIOR	1,400	1,350	1,250	4,000						
									PC20	'PRIOR	1,200	1,100	1,700	4,000						
									PC20	'	1,200	1,100	1,700	4,000						
									PC40	'PRIOR	1,500	850	1,650	4,000						
									PC40	1	1,500	850	1,650	4,000						
									PROPA	'PRIOR	1,370	970	1,660	4,000						
									PROPA	1	1,370	970	1,660	4,000						
									STPL	'PRIOR	1,300	700	8,500	10,500						
									STPL	'24/25	100	200	450	750						
									STPL	'25/26	2,280	2,120	3,100	7,500						
									STPL	•	3,680	3,020	12,050	18,750						
Agency:	VARIOUS A	GENCIES						Project	TOTALS:		10,950	7,690	20,410		39,050	30,500	1,050	7,500	0 0	0 0
20	Sys	RTPID	Project ID	Amd	Ver Pro	arom Dt	DMP	PME	SPMB	SPME	Total Project Cost	-								
Co.	Local Hwy	-			24 NCI		PIMD	PME	SPMD	SPILE	\$550	-								
Los Angeles			LA11G4 (LA11G4) sportation system bette				nic eace	monts th	oughout the Cours	ty (no lane ad		consisten	t with AOCER	2 part 03 126 1	27 128 evempt	tables 2 & 3 c	atagorias			
sloup Projects it	i planting, lands	caping, trai	sportation system bette	erments, t	Jeautificati		enic ease		Fund	Fiscal Year		ROW	CON		Total Program		FY24/25	FY25/26	FY26/27 FY	27/28 FY28/29 F
									CITY	24/25	0	0	300	300						2.720
									CITY	•	0	0	300	300						
									STPL	'24/25	0	0	250	250						
									STPL	•	0	0	250	250						
Agency:	VARIOUS A	GENCIES						Project	TOTALS:		0	0	550		550	0	550	0	0 0	0 0
SCAG Change Re	ason(COST DECI	REASE																		
Pct_Change	-98.59%		Cost_Difference		\$-38,500) Sta	itus	2 2 2 2												
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	aram Pt	DMB	PME	SPMB	SPME	Total Project Cost	-								
os Angeles	Local Hwy		LA11G5 (LA11G5)		24 NCI		THE	T PIL	51110	STIL	\$123,000	-								
			al signage on local roa				iocts aro	consister	: at with 40CER part	+ 93 126 127 1		& 3 categ	ories Directi	onal and infor	narmational sign		als and/or sve	tems to impr	ove or upgra	de sign:
	. an eccionar and		a. signage on local loa	as anougi	.out the Cl	5311cy . 110		Consister	Fund	Fiscal Year		ROW	CON		Total Program					27/28 FY28/29 F
									CITY		2,000	2,000	4,000	8,000	. eta rogidili					
									CITY	24/25	3,200	3,900	4,100	11,200						
									CITY	25/26	700	950	2,150	3,800						
										· · · · · · · · · · · · · · · · · · ·			10,250	23,000						
									CITY	1	5,900	6,850	10,250							
										' 'PRIOR	5,900 500	6,850 500	9,000	10,000						
									CITY											
									CITY MEA_R	'PRIOR	500	500	9,000	10,000						
									CITY MEA_R MR15	'PRIOR 'PRIOR	500 2,650	500 6,200	9,000 5,150	10,000 14,000						
									CITY MEA_R MR15 MEA_R	'PRIOR 'PRIOR '	500 2,650 500	500 6,200 500	9,000 5,150 9,000	10,000 14,000 10,000						
									CITY MEA_R MR15 MEA_R MR15	'PRIOR 'PRIOR '	500 2,650 500 2,650	500 6,200 500 6,200	9,000 5,150 9,000 5,150	10,000 14,000 10,000 14,000						

								2025 Fed	Amend Los Ang Public Con	ation Improvem ment #25-03 geles County nparison Report \$000's)	C	ram							
								PC40	1	8,700	4,300	11,000	24,000						
								PROPA	'PRIOR	3,020	5,280	5,700	14,000						
								PROPA	1	3,020	5,280	5,700	14,000						
								STPL	'PRIOR	1,466	1,467	1,467	4,400						
								STPL	'24/25	1,150	2,675	2,775	6,600						
								STPL	'25/26	2,500	3,500	5,000	11,000						
								STPL	1	5,116	7,642	9,242	22,000						
ency:	VARIOUS	AGENCIES					Projec	TOTALS:		29,316	35,192	58,492		123,000 90,400	17,800	14,800	0 0	0	0
	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost									
oup projects for di							_			-	& 3 catego	ories. Direct	ional and inforr	narmational signs, sign remova	ils, and/or sys	tems to imp	rove or upgra	ade signa	
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27 FY	Y27/28 FY	Y28/29 FY2
ency:	VARIOUS /	AGENCIES																	
AG Change Reaso	on(Complete	project																	
_Change	0%		Cost_Difference		\$0	Status													
											_								
•	Sys	RTPID	Project ID LA11G5N (LA11G5N)		Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost									
			project split from LA11G		nout the county. I	Tojects are	consiste	Fund	Fiscal Year		ROW	CON		narmational signs, sign remova Total Programmed Prior	FY24/25		FY26/27 FY		Y28/29 FY2
								CITY	'PRIOR	140	410	450	1,000						
								CITY	'	140	410	450	1,000						
								MR15	'PRIOR	275	325	400	1,000						
								MR15	•	275	325	400	1,000						
								PC40	'PRIOR '	400	350	250	1,000						
								PC40 PROPA	'PRIOR	400 425	350 175	250 400	1,000						
								PROPA	PRIOR '	425	175	400	1,000 1,000						
								STPL	'PRIOR	205	255	540	1,000						
								STPL	'24/25	300	100	100	500						
												400	500						
								STPL	'25/26	25	75	400	500						
								STPL STPL	'25/26 '	25 530	75 430	1,040	2,000						

									2025 Feder	Amend Los Ang Public Con	tation Improveme Iment #25-03 geles County nparison Report \$000's)	ent Prog	Iram							
Co.	Sys	RTPID	Project ID	Amd	Ver Pro	gram R	t PMB	PME	SPMB	SPME	Total Project Cost									
Los Angeles	··········	7160003	LA9919391	25-03							\$9,365									
			ansform its Hydrogen and fleets, including t						r, multi-modal light	 to heavy-duty 	y vehicle hydrogen fu	eling stat	ion. Located	d on the norther	n tip of Highway 710 wh	ile intersect	ting Highwa	iy 10, the p	oublicly acc	essible
active with service	ce multiple public		and needs, including	the points of	Long Deat		JS Angeles	•	Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed Pri	or F	Y24/25	FY25/26	FY26/27	FY27/28 FY28/29
									CFI	'24/25	716	0	0	716						
									CFI	'25/26	0	0	6,441	6,441						
									CFI	•	716	0	6,441	7,157						
									CMOYER	'25/26	0	0	2,208	2,208						
									CMOYER	•	0	0	2,208	2,208						
Agency:	VARIOUS A	GENCIES						Proje	ct TOTALS:		716	0	8,649		9,365 0	7	716	8,649	0	D 0
	eason(NEW PROJE	ECT																		
ct_Change	+0%		Cost_Difference		+\$0	S	tatus	Progr	ammed											
20.	Sys	RTPID	Project ID	Amd	Ver Pro	aram R	t PMB	PME	SPMB	SPME	Total Project Cost	-								
Los Angeles	Local Hwy		LARTP (LARTP)	25-00							\$929	-								
	•••••••••••••••••••••••••••••••••••••••		ities. Projects are cor				26. Exemp	t Table	2 and Table 3 cate	gories - Bicycle		ties (both	motorized	and Non-motori	zed).					
									Fund	Fiscal Year		ROW	CON		Total Programmed Pri	or F	Y24/25	FY25/26	FY26/27	FY27/28 FY28/29
									1112	'24/25	0	0	809	809						
									1112	•	0	0	809	809						
									AGENCY	'24/25	0	0	120	120						
									AGENCY	•	0	0	120	120						
Agency:	VARIOUS A	AGENCIES						Proje	ct TOTALS:		0	0	929		929 0	9	929	0	0	0 0
<u>`</u> 0	Sve	RTPID	Project ID	Amd	Vor Pro	aram R	+ PMR	PME	SPMB	SPME	Total Project Cost									
Co.	Sys	RTPID	Project ID	Amd	Ver Pro		t PMB	PME	SPMB	SPME	Total Project Cost									
	Local Hwy	1AL04	LARTP (LARTP)	25-03	4 NC	N45					\$3,726	ties (both	motorized	and Non-motori	zed).					
·····	Local Hwy	1AL04		25-03	4 NC	N45			2 and Table 3 cate	gories - Bicycle	\$3,726 and Pedestrian facili					or F	- Y24/25	FY25/26	FY26/27	FY27/28 FY28/29
	Local Hwy	1AL04	LARTP (LARTP)	25-03	4 NC	N45					\$3,726 and Pedestrian facili	ties (both ROW 0	CON		zed). Total Programmed Pri	or F	-Y24/25	FY25/26	FY26/27	FY27/28 FY28/29
······	Local Hwy	1AL04	LARTP (LARTP)	25-03	4 NC	N45			2 and Table 3 cate Fund	gories - Bicycle Fiscal Year	\$3,726 and Pedestrian facili ENG	ROW	CON	Fund Total		or F	FY24/25	FY25/26	FY26/27	FY27/28 FY28/29
······	Local Hwy	1AL04	LARTP (LARTP)	25-03	4 NC	N45			2 and Table 3 cate Fund 1112	gories - Bicycle Fiscal Year	\$3,726 and Pedestrian facili ENG 0	ROW 0	CON 1,309	Fund Total 1,309		or F	FY24/25	FY25/26	FY26/27	FY27/28 FY28/29
······	Local Hwy	1AL04	LARTP (LARTP)	25-03	4 NC	N45			2 and Table 3 cate Fund 1112 1112	gories - Bicycle Fiscal Year '24/25 '	\$3,726 and Pedestrian facili ENG 0 0	ROW 0 0	CON 1,309 1,309	Fund Total 1,309 1,309		or F	₩24/25	FY25/26	FY26/27	FY27/28 FY28/29
·····	Local Hwy	1AL04	LARTP (LARTP)	25-03	4 NC	N45			2 and Table 3 cate Fund 1112 1112 AGENCY AGENCY CITY	gories - Bicycle Fiscal Year '24/25 ' '24/25	\$3,726 and Pedestrian facili ENG 0 0 0	ROW 0 0 0	CON 1,309 1,309 120	Fund Total 1,309 1,309 120		or F	-Y24/25	FY25/26	FY26/27	FY27/28 FY28/29
·····	Local Hwy or bicycle and peo	1AL04 destrian facil	LARTP (LARTP)	25-03	4 NC	N45		t Table	2 and Table 3 cate Fund 1112 1112 AGENCY AGENCY CITY CITY	gories - Bicycle Fiscal Year '24/25 ' '24/25 '	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0	CON 1,309 1,309 120 120 2,297 2,297	Fund Total 1,309 1,309 120 120	Total Programmed Pri					
Agency:	Local Hwy or bicycle and peo VARIOUS A	1AL04 destrian facil	LARTP (LARTP)	25-03	4 NC	N45		t Table	2 and Table 3 cate Fund 1112 1112 AGENCY AGENCY CITY	gories - Bicycle Fiscal Year '24/25 ' '24/25 ' '24/25	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0	CON 1,309 1,309 120 120 2,297	Fund Total 1,309 1,309 120 120 2,297						FY27/28 FY28/29
Group projects for searcy: SCAG Change Re	Local Hwy or bicycle and peo VARIOUS A Peason(COST INCR	1AL04 destrian facil AGENCIES REASE	LARTP (LARTP) ities. Projects are cor	25-03	4 NC	N45 Part 93.12	26. Exemp	t Table	2 and Table 3 cate Fund 1112 1112 AGENCY AGENCY CITY CITY	gories - Bicycle Fiscal Year '24/25 ' '24/25 ' '24/25	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0	CON 1,309 1,309 120 120 2,297 2,297	Fund Total 1,309 1,309 120 120 2,297	Total Programmed Pri					
Group projects for searcy: SCAG Change Re	Local Hwy or bicycle and peo VARIOUS A	1AL04 destrian facil AGENCIES REASE	LARTP (LARTP)	25-03	4 NC	N45 Part 93.12		t Table	2 and Table 3 cate Fund 1112 1112 AGENCY AGENCY CITY CITY	gories - Bicycle Fiscal Year '24/25 ' '24/25 ' '24/25	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0	CON 1,309 1,309 120 120 2,297 2,297	Fund Total 1,309 1,309 120 120 2,297	Total Programmed Pri					
Group projects for Agency: SCAG Change Re	Local Hwy or bicycle and peo VARIOUS A eason(COST INCR +301.08%	1AL04 destrian facil	LARTP (LARTP) ities. Projects are cor	25-03 nsistent wit	4 NC	N45 Part 93.12	26. Exemp	t Table	2 and Table 3 cate Fund 1112 AGENCY AGENCY CITY CITY CITY CITY	gories - Bicycle Fiscal Year '24/25 ' '24/25 ' '24/25 '	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0	CON 1,309 1,309 120 120 2,297 2,297	Fund Total 1,309 1,309 120 120 2,297	Total Programmed Pri					
iroup projects fo igency: CAG Change Re ct_Change	Local Hwy or bicycle and peo VARIOUS A eason(COST INCR +301.08%	1AL04 destrian facil AGENCIES REASE	LARTP (LARTP) ities. Projects are cor Cost_Difference	25-03 nsistent wit	4 NC h 40 CFR F +\$2,797	N45 art 93.12 S gram R	26. Exemp tatus	t Table Proje	2 and Table 3 cate Fund 1112 1112 AGENCY AGENCY CITY CITY CITY CITY CITY SPMB	gories - Bicycle Fiscal Year '24/25 ' '24/25 ' '24/25 '	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0	CON 1,309 1,309 120 120 2,297 2,297	Fund Total 1,309 1,309 120 120 2,297	Total Programmed Pri					
iroup projects fo igency: CAG Change Re ct_Change io. os Angeles	Local Hwy or bicycle and peo VARIOUS A eason (COST INCR +301.08% Sys State Hwy	IAL04 destrian facil AGENCIES REASE RTPID 1163S005	LARTP (LARTP) ities. Projects are cor Cost_Difference	25-03 nsistent wit Amd 25-00	4 NC h 40 CFR F +\$2,797 Ver Pro 12 CA	N45 art 93.12 S gram R	26. Exemp tatus	t Table Proje	2 and Table 3 cate Fund 1112 1112 AGENCY AGENCY CITY CITY CITY CITY CITY SPMB	gories - Bicycle Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' SPME	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0 0 0 0 0 0 7 0 1 0 5 7 0 1 0 5 7 5 7 5 7 5 7 5 7 5 7 5 7 7 5 7	ROW 0 0 0 0 0 0 0	CON 1,309 1,309 120 2,297 2,297 3,726	Fund Total 1,309 1,309 120 120 2,297 2,297	Total Programmed Pri 3,726 0	3	3,726	0	0	0 0
iroup projects fo igency: CAG Change Re ct_Change io. os Angeles	Local Hwy or bicycle and peo VARIOUS A eason (COST INCR +301.08% Sys State Hwy	IAL04 destrian facil AGENCIES REASE RTPID 1163S005	LARTP (LARTP) ities. Projects are cor Cost_Difference Project ID LA0G1453	25-03 nsistent wit Amd 25-00	4 NC h 40 CFR F +\$2,797 Ver Pro 12 CA	N45 art 93.12 S gram R	26. Exemp tatus	t Table Proje	2 and Table 3 cates Fund 1112 AGENCY AGENCY CITY CITY CITY CITY SPMB	gories - Bicycle Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' SPME	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0	CON 1,309 1,309 120 2,297 2,297 3,726 CON	Fund Total 1,309 1,309 120 2,297 2,297 2,297	Total Programmed Pri	3	3,726	0	0	
gency: CAG Change Re ct_Change o. os Angeles	Local Hwy or bicycle and peo VARIOUS A eason (COST INCR +301.08% Sys State Hwy	IAL04 destrian facil AGENCIES REASE RTPID 1163S005	LARTP (LARTP) ities. Projects are cor Cost_Difference Project ID LA0G1453	25-03 nsistent wit Amd 25-00	4 NC h 40 CFR F +\$2,797 Ver Pro 12 CA	N45 art 93.12 S gram R	26. Exemp tatus	t Table Proje	2 and Table 3 cate Fund 1112 1112 AGENCY AGENCY CITY CITY CITY CITY CITY CITY Fund MR20H	gories - Bicycle Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' ' SPME Fiscal Year 'PRIOR	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,309 1,309 120 2,297 2,297 3,726 CON 0	Fund Total 1,309 1,309 120 2,297 2,297 2,297 Fund Total 7,500	Total Programmed Pri 3,726 0	3	3,726	0	0	0 0
Agency: SCAG Change Re Pot_Change	Local Hwy or bicycle and peo VARIOUS A eason (COST INCR +301.08% Sys State Hwy	IAL04 destrian facil AGENCIES REASE RTPID 1163S005	LARTP (LARTP) ities. Projects are cor Cost_Difference Project ID LA0G1453	25-03 nsistent wit Amd 25-00	4 NC h 40 CFR F +\$2,797 Ver Pro 12 CA	N45 art 93.12 S gram R	26. Exemp tatus	t Table Proje	2 and Table 3 cate Fund 1112 1112 AGENCY AGENCY CITY CITY CITY CITY CITY SPMB Fund MR20H MR20H	gories - Bicycle Fiscal Year '24/25 ' '24/25 ' '24/25 ' SPME Fiscal Year 'PRIOR '24/25	\$3,726 and Pedestrian facili ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 1,309 1,309 120 2,297 2,297 3,726 CON 0 38,801	Fund Total 1,309 1,309 120 2,297 2,297 2,297 Fund Total 7,500 38,918	Total Programmed Pri 3,726 0	3	3,726	0	0	0 0
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PC25 0 0 7,160 SB1 '24/25 0 0 27,840 SB1 '24/25 0 0 27,840 SB1 '0 0 27,840 27,840 Increasing and the second seco	s Angeles e project is loc tection, camera ency: s Angeles e project is loc	State Hwy ated parallel to 1 is and systems the LOS ANGEL Sys State Hwy ated parallel to 1	1ITS04 2 miles of th proughout th ES COUNTY RTPID 1ITS04 2 miles of th	LA9918941 e I-710 between SR- e corridor to more ef MTA Project ID LA9918941 e I-710 between SR-	25-00 91 (Artesia fectively m Amd 25-03 91 (Artesia	5 a Blvd) anage Ver 6 a Blvd)	ITS14 to SR-60 congestio Program ITS14 to SR-60	710 13 (Cesar Cha n. No new F Rt PMB 710 13 (Cesar Cha	24.6 vez Ave) Right-of-' Proje PME 24.6 vez Ave)	. The project co Way (ROW) acqu Fund MR20H MR20H ct TOTALS: SPMB . The project co Way (ROW) acqu Fund MR20H MR20H	nsists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' SPME sists of implemen isition is expected Fiscal Year 'PRIOR '24/25	\$40,000 iting Intelligent Trans All improvements a ENG 4,000 1,000 5,000 5,000 Total Project Cost \$43,760 iting Intelligent Trans All improvements a ENG 4,000 4,760	re within ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	the highway CON 0 0 0 0 System (ITS) the highway CON 0 0	existing footpr Fund Total 4,000 1,000 5,000) improvement existing footpr Fund Total 4,000 4,760	int. Total Programmed 5,000 s such as communic	Prior 4,000 ation upgra	FY24/25 1,000	FY25/26 0	FY26/27 FY 0 0	27/28 FY28/29 0
SB1 '24/25 0 27,840 27,840 SB1 '0 0 27,840 27,840 ency: LOS ANGELES COUNTY MTA Project TOTALS: 8,760 0 35,000 43,760 4,000 39,760 0 <t< td=""><td>s Angeles e project is loc tection, camera ency: s Angeles e project is loc</td><td>State Hwy ated parallel to 1 is and systems the LOS ANGEL Sys State Hwy ated parallel to 1</td><td>1ITS04 2 miles of th proughout th ES COUNTY RTPID 1ITS04 2 miles of th</td><td>LA9918941 e I-710 between SR- e corridor to more ef MTA Project ID LA9918941 e I-710 between SR-</td><td>25-00 91 (Artesia fectively m Amd 25-03 91 (Artesia</td><td>5 a Blvd) anage Ver 6 a Blvd)</td><td>ITS14 to SR-60 congestio Program ITS14 to SR-60</td><td>710 13 (Cesar Cha n. No new F Rt PMB 710 13 (Cesar Cha</td><td>24.6 vez Ave) Right-of-' Proje PME 24.6 vez Ave)</td><td>. The project co Way (ROW) acqu Fund MR20H MR20H ct TOTALS: SPMB . The project co Way (ROW) acqu Fund MR20H MR20H MR20H</td><td>nsists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' SPME sists of implemen isition is expected Fiscal Year 'PRIOR '24/25 '</td><td>\$40,000 ting Intelligent Trans All improvements a ENG 4,000 1,000 5,000 5,000 Total Project Cost \$43,760 ting Intelligent Trans All improvements a ENG 4,000 4,760 8,760</td><td>re within ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>the highway CON 0 0 0 0 0 System (ITS) the highway CON 0 0 0</td><td>existing footpr Fund Total 4,000 1,000 5,000) improvement existing footpr Fund Total 4,000 4,760 8,760</td><td>int. Total Programmed 5,000 s such as communic</td><td>Prior 4,000 ation upgra</td><td>FY24/25 1,000</td><td>FY25/26 0</td><td>FY26/27 FY 0 0</td><td>27/28 FY28/29 0</td></t<>	s Angeles e project is loc tection, camera ency: s Angeles e project is loc	State Hwy ated parallel to 1 is and systems the LOS ANGEL Sys State Hwy ated parallel to 1	1ITS04 2 miles of th proughout th ES COUNTY RTPID 1ITS04 2 miles of th	LA9918941 e I-710 between SR- e corridor to more ef MTA Project ID LA9918941 e I-710 between SR-	25-00 91 (Artesia fectively m Amd 25-03 91 (Artesia	5 a Blvd) anage Ver 6 a Blvd)	ITS14 to SR-60 congestio Program ITS14 to SR-60	710 13 (Cesar Cha n. No new F Rt PMB 710 13 (Cesar Cha	24.6 vez Ave) Right-of-' Proje PME 24.6 vez Ave)	. The project co Way (ROW) acqu Fund MR20H MR20H ct TOTALS: SPMB . The project co Way (ROW) acqu Fund MR20H MR20H MR20H	nsists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' SPME sists of implemen isition is expected Fiscal Year 'PRIOR '24/25 '	\$40,000 ting Intelligent Trans All improvements a ENG 4,000 1,000 5,000 5,000 Total Project Cost \$43,760 ting Intelligent Trans All improvements a ENG 4,000 4,760 8,760	re within ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	the highway CON 0 0 0 0 0 System (ITS) the highway CON 0 0 0	existing footpr Fund Total 4,000 1,000 5,000) improvement existing footpr Fund Total 4,000 4,760 8,760	int. Total Programmed 5,000 s such as communic	Prior 4,000 ation upgra	FY24/25 1,000	FY25/26 0	FY26/27 FY 0 0	27/28 FY28/29 0
SB1 0 0 27,840 iency: LOS ANGELES COUNTY MTA Project TOTALS: 8,760 0 35,000 43,760 4,000 39,760 0 0 0 0 0 0	s Angeles e project is loc tection, camera ency: s Angeles e project is loc	State Hwy ated parallel to 1 is and systems the LOS ANGEL Sys State Hwy ated parallel to 1	1ITS04 2 miles of th proughout th ES COUNTY RTPID 1ITS04 2 miles of th	LA9918941 e I-710 between SR- e corridor to more ef MTA Project ID LA9918941 e I-710 between SR-	25-00 91 (Artesia fectively m Amd 25-03 91 (Artesia	5 a Blvd) anage Ver 6 a Blvd)	ITS14 to SR-60 congestio Program ITS14 to SR-60	710 13 (Cesar Cha n. No new F Rt PMB 710 13 (Cesar Cha	24.6 vez Ave) Right-of-' Proje PME 24.6 vez Ave)	. The project co Way (ROW) acqu Fund MR20H MR20H ct TOTALS: SPMB . The project co Way (ROW) acqu Fund MR20H MR20H MR20H PC25	nsists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' SPME sists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' '	\$40,000 iting Intelligent Trans All improvements a ENG 4,000 1,000 5,000 5,000 Total Project Cost \$43,760 iting Intelligent Trans All improvements a ENG 4,000 4,760 8,760 0	re within ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	the highway CON 0 0 0 0 0 System (ITS) the highway CON 0 0 0 0 7,160	existing footpr Fund Total 4,000 1,000 5,000 5,000) improvement existing footpr Fund Total 4,000 4,760 8,760 7,160	int. Total Programmed 5,000 s such as communic	Prior 4,000 ation upgra	FY24/25 1,000	FY25/26 0	FY26/27 FY 0 0	27/28 FY28/29 0
jency: LOS ANGELES COUNTY MTA Project TOTALS: 8,760 0 35,000 43,760 4,000 39,760 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ns Angeles ne project is loc etection, camera gency: n. ns Angeles ne project is loc	State Hwy ated parallel to 1 is and systems the LOS ANGEL Sys State Hwy ated parallel to 1	1ITS04 2 miles of th proughout th ES COUNTY RTPID 1ITS04 2 miles of th	LA9918941 e I-710 between SR- e corridor to more ef MTA Project ID LA9918941 e I-710 between SR-	25-00 91 (Artesia fectively m Amd 25-03 91 (Artesia	5 a Blvd) anage Ver 6 a Blvd)	ITS14 to SR-60 congestio Program ITS14 to SR-60	710 13 (Cesar Cha n. No new F Rt PMB 710 13 (Cesar Cha	24.6 vez Ave) Right-of-' Proje PME 24.6 vez Ave)	. The project co Way (ROW) acqu Fund MR20H MR20H ct TOTALS: SPMB . The project co Way (ROW) acqu Fund MR20H MR20H MR20H PC25 PC25	nsists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' SPME sists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' ' '24/25 '	\$40,000 iting Intelligent Trans 4. All improvements a ENG 4,000 1,000 5,000 5,000 Total Project Cost \$43,760 iting Intelligent Trans 4. All improvements a ENG 4,000 4,760 8,760 0	re within ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	the highway CON 0 0 0 0 0 System (ITS) the highway CON 0 0 0 7,160 7,160	existing footpr Fund Total 4,000 1,000 5,000 5,000 9 improvement existing footpr Fund Total 4,000 4,760 8,760 7,160	int. Total Programmed 5,000 s such as communic	Prior 4,000 ation upgra	FY24/25 1,000	FY25/26 0	FY26/27 FY 0 0	27/28 FY28/29 0
CAG Change Reason(COST INCREASE	os Angeles ne project is loc etection, camera gency: o. o. s Angeles ne project is loc	State Hwy ated parallel to 1 is and systems the LOS ANGEL Sys State Hwy ated parallel to 1	1ITS04 2 miles of th proughout th ES COUNTY RTPID 1ITS04 2 miles of th	LA9918941 e I-710 between SR- e corridor to more ef MTA Project ID LA9918941 e I-710 between SR-	25-00 91 (Artesia fectively m Amd 25-03 91 (Artesia	5 a Blvd) anage Ver 6 a Blvd)	ITS14 to SR-60 congestio Program ITS14 to SR-60	710 13 (Cesar Cha n. No new F Rt PMB 710 13 (Cesar Cha	24.6 vez Ave) Right-of-' Proje PME 24.6 vez Ave)	. The project co Way (ROW) acqu Fund MR20H MR20H ct TOTALS: SPMB . The project co Way (ROW) acqu Fund MR20H MR20H MR20H MR20H PC25 PC25 SB1	nsists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' SPME sists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' ' '24/25 '	\$40,000 iting Intelligent Trans All improvements a ENG 4,000 1,000 5,000 5,000 Total Project Cost \$43,760 iting Intelligent Trans All improvements a ENG 4,000 4,760 8,760 0 0 0	re within ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	the highway CON 0 0 0 0 0 System (ITS) the highway CON 0 0 0 7,160 7,160 27,840	existing footpr Fund Total 4,000 1,000 5,000 5,000) improvement existing footpr Fund Total 4,000 4,760 8,760 7,160 27,840	int. Total Programmed 5,000 s such as communic	Prior 4,000 ation upgra	FY24/25 1,000	FY25/26 0	FY26/27 FY 0 0	27/28 FY28/29 0
	os Angeles ne project is loc etection, camera gency: o. ss Angeles ne project is loc etection, camera	State Hwy ated parallel to 1 is and systems the LOS ANGEL Sys State Hwy ated parallel to 1 is and systems the	1ITS04 2 miles of th proughout th ES COUNTY RTPID 1ITS04 2 miles of th proughout th	LA9918941 e I-710 between SR- e corridor to more ef MTA Project ID LA9918941 e I-710 between SR- e corridor to more ef	25-00 91 (Artesia fectively m Amd 25-03 91 (Artesia	5 a Blvd) anage Ver 6 a Blvd)	ITS14 to SR-60 congestio Program ITS14 to SR-60	710 13 (Cesar Cha n. No new F Rt PMB 710 13 (Cesar Cha	24.6 vez Ave) Right-of- Proje PME 24.6 vez Ave) Right-of-	. The project co Way (ROW) acqu Fund MR20H MR20H ct TOTALS: SPMB . The project co Way (ROW) acqu Fund MR20H MR20H MR20H MR20H PC25 PC25 SB1 SB1	nsists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' SPME sists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' ' '24/25 '	\$40,000 ting Intelligent Trans All improvements a ENG 4,000 1,000 5,000 5,000 Total Project Cost \$43,760 ting Intelligent Trans All improvements a ENG 4,000 4,760 8,760 0 0 0 0	re within ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	the highway CON 0 0 0 0 0 System (ITS) the highway CON 0 0 0 7,160 7,160 27,840 27,840	existing footpr Fund Total 4,000 1,000 5,000 5,000) improvement existing footpr Fund Total 4,000 4,760 8,760 7,160 27,840	int. Total Programmed 5,000 s such as communic int. Total Programmed	Prior 4,000 ation upgra	FY24/25 1,000 ades, signal u FY24/25	FY25/26 0 pgrades, sig FY25/26	FY26/27 FY 0 0	27/28 FY28/29 0 ering, 27/28 FY28/29
	ps Angeles ne project is loc etection, camera gency: ps Angeles ne project is loc etection, camera gency:	State Hwy ated parallel to 1 is and systems the LOS ANGEL Sys State Hwy ated parallel to 1 is and systems the LOS ANGEL	1ITS04 2 miles of th proughout th ES COUNTY RTPID 1ITS04 2 miles of th proughout th ES COUNTY	LA9918941 e I-710 between SR- e corridor to more ef MTA Project ID LA9918941 e I-710 between SR- e corridor to more ef	25-00 91 (Artesia fectively m Amd 25-03 91 (Artesia	5 a Blvd) anage Ver 6 a Blvd)	ITS14 to SR-60 congestio Program ITS14 to SR-60	710 13 (Cesar Cha n. No new F Rt PMB 710 13 (Cesar Cha	24.6 vez Ave) Right-of- Proje PME 24.6 vez Ave) Right-of-	. The project co Way (ROW) acqu Fund MR20H MR20H ct TOTALS: SPMB . The project co Way (ROW) acqu Fund MR20H MR20H MR20H MR20H PC25 PC25 SB1 SB1	nsists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' SPME sists of implemen isition is expected Fiscal Year 'PRIOR '24/25 ' ' '24/25 '	\$40,000 ting Intelligent Trans All improvements a ENG 4,000 1,000 5,000 5,000 Total Project Cost \$43,760 ting Intelligent Trans All improvements a ENG 4,000 4,760 8,760 0 0 0 0	re within ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	the highway CON 0 0 0 0 0 System (ITS) the highway CON 0 0 0 7,160 7,160 27,840 27,840	existing footpr Fund Total 4,000 1,000 5,000 5,000) improvement existing footpr Fund Total 4,000 4,760 8,760 7,160 27,840	int. Total Programmed 5,000 s such as communic int. Total Programmed	Prior 4,000 ation upgra	FY24/25 1,000 ades, signal u FY24/25	FY25/26 0 pgrades, sig FY25/26	FY26/27 FY 0 0	27/28 FY28/29 0 ering, 27/28 FY28/29

								2025 Fea	Ameno Los An Public Cor	tation Improvemo dment #25-03 geles County mparison Report n \$000's)	Ū	ram							
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost									
Los Angeles	Transit	LA970501	LA970501	25-00	39 PAO00					\$1,088,988									
ANNUAL EXPEND	ITURES INCLUE	ING SERVICE	PROVIDER CONTRAC	CTS FOR CO	OMPLEMENTARY	ADA PARATR	ANSIT II	N LOS ANGELES	COUNTY										
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26 F	Y26/27 FY27	/28 FY28/29 FY29/
								5310-TR	'PRIOR	0	0	199,600	199,600						
								5310-TR	•	0	0	199,600	199,600						
								PC40	'PRIOR	0	0	322,790	322,790						
								PC40	'24/25	0	0	3,110	3,110						
								PC40	1	0	0	325,900	325,900						
								STPL-R	'PRIOR	0	0	539,488	539,488						
								STPL-R	'24/25	0	0	24,000	24,000						
								STPL-R	1	0	0	563,488	563,488						
Agency:	ACCESS S	ERVICES INC.					Proje	ct TOTALS:		0	0	1,088,988		1,088,988	1,061,87	8 27,110	0 0	0	0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost									
os Angeles	Transit		LA970501		40 PAO00					\$1,146,458									
·····			PROVIDER CONTRAC						COUNTY Using T		lite to mat	ch STP-1 for	¢3 220M in EE	V25 and ¢8 274M in	FEV26				
	TTORES INCLUE	ING SERVICE	TROVIDER CONTRAC					Fund	Fiscal Year	····,·································	ROW	CON		Total Programmed		FY24/25	FY25/26 F	Y26/27 FY27	/28 FY28/29 FY29/
								5310-TR	'PRIOR	0	0	199,600	199,600	Total Trogrammed	THO	1121/23	1123/20 1	120/2/ 112/	/20 1120/25 1125/
								5310-TR	1	0	0	199,600	199,600						
								PC40	'PRIOR	0	0	322,790	322,790						
								PC40	'26/27	0	0	3,110	3,110						
								PC40	1	0	0	325,900	325,900						
								STPL-R	'PRIOR	0	0	539,488	539,488						
								STPL-R	'25/26	0	0	41,370	41,370						
								STPL-R	'26/27	0	0	40,100	40,100						
								STPL-R	1	0	0	620,958	620,958						
Agency:	ACCESS S	ERVICES INC.					Proie	ct TOTALS:		0	0	1,146,458		1,146,458	1,061,87	8 0	41,370 4	3.210 0	0 0
SCAG Change Re												1/1 :0/ :00		1,1,1,10,100	1,001,07		12,070		
Pct_Change	+5.28%		Cost_Difference		+\$57,470	Status	Proar	ammed											
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost									
Los Angeles	Transit	7120002	LA9919420	25-03	1 NCN86					\$3,750									
······			y. CPF/CDS ID# 202					····			····								
·····								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26 F	Y26/27 FY27	/28 FY28/29 FY29/
								CPFCDS	'24/25	0	3,000	0	3,000	<u> </u>					
								CPFCDS	1	0	3,000	0	3,000						
								GEN	'24/25	0	750	0	750						
								GEN	·,	0	750	0	750						
Agency:	ACCESS S	ERVICES INC.					Proie	ct TOTALS:		0	3,750	0		3,750	0	3,750	0 0	0	0 0
																· · · · · · · · · · · · · · · · · · ·			· · · · · · · · · · · · · · · · · · ·
SCAG Change Re	ason(NEW PRO	JECT																	

							2023 Feu	Ameno Los An Public Co	tation Improveme dment #25-03 igeles County mparison Report n \$000's)		jrani					
0.	Sys	RTPID	Project ID	Amd V	er Program	Rt PMB	PME SPMB	SPME	Total Project Cost							
os Angeles	Transit	7120008	LA9919396	25-03 1	PAN94				\$780							
urchase of three mi	nivan or 24-	ft van style A	DA compliant expansion	on electric ve	hicles for par	atransit servi	ce.									
							Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/	28 FY28/29 FY29/30
							5339LP	'24/25	0	0	663	663				
							5339LP	1	0	0	663	663				
							AGENCY	'24/25 '	0	0	117	117				
							AGENCY	•	0 0	0	117	117	700 0	700	0 0 0	0
gency: CAG Change Reasor			NSIT AUTHORITY				Project TOTALS:		U	0	780		780 0	780	0 0 0	0 0
ct_Change	+0%		Cost_Difference	+	\$0	Status	Programmed									
					T T											
0.	Sys	RTPID	Project ID	Amd V	er Program	Rt PMB	PME SPMB	SPME	Total Project Cost							
os Angeles	Transit	7120002	LA9919303	25-03 1					\$6,289							
			xisting CNG transit fle			vehicles.			····							
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/	28 FY28/29 FY29/30
							5307LA	'24/25	0	0	2,479	2,479				
							5307LA	'25/26	0	0	2,553	2,553				
							5307LA	•	0	0	5,032	5,032				
							TDA4	'24/25	0	0	619	619				
							TDA4	'25/26 '	0	0	638	638				
							TDA4	•	0	0 0	1,257	1,257	6 290 0	2 000	2 101 0 0	0 0
gency: CAG Change Reasor		TY MUNI BUS	5 LIINES				Project TOTALS:		U	U	6,289		6,289 0	3,098	3,191 0 0	0 0
t_Change	+0%		Cost_Difference	+	\$0	Status	Programmed									
).	Sys	RTPID	Project ID	Amd V	er Program	Rt PMB	PME SPMB	SPME	Total Project Cost							
s Angeles	Transit	7120002	LA9919421	25-03 1					\$791							
rchase spare parts																
							Fund	Fiscal Year	ENG	ROW	CON		Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/	28 FY28/29 FY29/30
							5307LA	'24/25	0	0	633	633				
							5307LA	•	0	0	633	633				
							TDA	'24/25	0	0	158	158				
							TDA	•	0	0	158	158	204	101		
	CULVER C	TY MUNI BUS	5 LINES				Project TOTALS:		0	0	791		791 0	791	0 0 0	0 0
gency: CAG Change Reasor		FCT				Status										

								2025 Feder	Amend Los Ang Public Con	ation Improveme ment #25-03 geles County nparison Report \$000's)	ent Prog	ram				
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost						
Los Angeles	Transit	7120002	LA9919393	23-37				-	-	\$17,788						
			c bus charging infra			nd Arcadia/Irw	vindale o	operations and mair	tenance facilit							1
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23	FY23/24 FY24/25 FY25/26 FY26/27 FY2
								5307LA	'24/25	0	0	5,000	5,000			
								5307LA	'25/26	0	0	8,000	8,000			
								5307LA	1	0	0	13,000	13,000			
								LCTOP	'24/25 '	0	0	288	288			
								LCTOP TDA4		0 0	0 0	288 2,500	288 2,500			
								TDA4	'24/25 '25/26	0	0	2,000	2,000			
								TDA4	1	0	0	4,500	4,500			
Agency:	FOOTHIL	L TRANSIT ZON	E				Proie	ct TOTALS:		0	0	17,788	1,500	17,788 0	0	0 7,788 10,000 0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost						
Los Angeles	Transit	7120002	LA9919393	25-03						\$17,788						
Construct hydroge	n fueling stat	ions and electri	c bus charging infra	structure at	the Pomona a	nd Arcadia/Irw	vindale o									
								Fund	Fiscal Year	•}••••••••••••••••••••••••••••••••••	ROW	CON		Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28 FY28/29 FY2
								5307LA	24/25	0	0	5,000	5,000			
								5307LA 5307LA	'25/26 '	0 0	0 0	8,000	8,000			
								LCTOP	'24/25	0	0	13,000 288	13,000 288			
								LCTOP	1	0	0	288	288			
								TDA4	'24/25	0	0	2,500	2,500			
								TDA4	'25/26	0	0	2,000	2,000			
								TDA4	•	0	0	4,500	4,500			
Agency:	FOOTHIL	L TRANSIT ZON	E				Proje	ct TOTALS:		0	0	17,788		17,788 0	7,788	10,000 0 0 0 0
SCAG Change Rea		JECT														
Pct_Change	+0%		Cost_Difference		+\$0	Status	Progr	rammed								
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost						
Los Angeles	Transit	7120002	LA24NOM109	25-03		a Link Willow	hraal a	nd King Madiaal Car	tos Chuttle tes	\$1,500						
Replace live propa	në transit ver	licles with zero	Emission, Battery E	Electric buse	S (ZEDS) 101 11		DIOOK a	Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28 FY28/29 FY2
								CRP	'25/26	0	0	1,328	1,328		;1 1 Z7/ ZJ	1120/20 1120/27 112//20 1120/29 F12
								CRP	1	0	0	1,328	1,328			
								PROPALR	'25/26	0	0	172	172			
								PROPALR	1	0	0	172	172			
Agency:	LOS ANG	ELES COUNTY					Proje	ct TOTALS:		0	0	1,500		1,500 0	0	1,500 0 0 0 0
SCAG Change Rea		JECT	0 I D'5		. +0											
Pct_Change	+0%		Cost_Difference		+\$0	Status	Progr	rammed								
Co.	Sys	RTPID	Project ID		Ver Program	n Rt PMB	PME	SPMB	SPME	Total Project Cost						
	Transit		LA24NOM117		3 TRN10	the C found				\$20						
Los Angeles	charding infra	istructure for n	ew electric buses for	r the Sunshi	ne Snuttle Rou	te C fixed-rou	te trans		F ienel V een	FNIC	- DOW	CON	Eurod Total	Total Programmed Prior	FY24/25	
Los Angeles The purchase of a	charging mit															
								Fund 2023EAR	Fiscal Year		ROW	CON			F124/23	FY25/26 FY26/27 FY27/28 FY28/29 FY2
								2023EAR 2023EAR	'24/25	ENG 0 0	0 0	20 20	20 20		F124/23	FT25/26 FT26/27 FT27/28 FT28/29 FT2

									2025 Fed	Amend Los An Public Cor	ation Improveme ment #25-03 geles County nparison Report \$000's)	ent Prog	Iram									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120002	LA24NOM117	25-03	4	TRN10					\$161	-										
The purchase of a	charging infras	structure for r	new electric buses for	the Sunshi	ine Shu	uttle Route	e C fixed-ro	ute trans	it service. CPFCD													
									Fund	Fiscal Year		ROW	CON		Total Programme	ed Prior	FY24/25	FY25	/26 F1	26/27 F	Y27/28 F1	Y28/29 FY29
									CPFCDS	'24/25	0	0	20	20								
									CPFCDS CRP	'24/25	0 0	0 0	20 125	20 125								
									CRP	24/23	0	0	125	125								
									PROPALR	'24/25	0	0	125	125								
									PROPALR	1	0	0	16	16								
Agency:	LOS ANGE	LES COUNTY						Proje	ct TOTALS:		0	0	161		161	0	161	0	0	C	0	0
SCAG Change Rea	son(COST INC	REASE																				
<pre>Pct_Change</pre>	+705%		Cost_Difference		+\$14	1	Status	Progr	ammed													
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	-										
Los Angeles	Transit	7120002	LA24NOM117A	25-01		BUR17			SITIE	SITIE	\$600	-										
			ission buses for the S				ced-route tr	ansit ser	vice. The new ele	ectric buses will r		pane-fuel	ed transit bu	ses.								
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programme	ed Prior	FY24/25	FY25	i/26 F	26/27 F	Y27/28 F1	Y28/29 FY29
									2023EAR	'24/25	0	0	600	600								
									2023EAR	•	0	0	600	600								
Agency:	LOS ANGE	LES COUNTY						Proje	ct TOTALS:		0	0	600		600	0	600	0	0	C	0	0
Co.	Sys	RTPID	Project ID	Amd		Program	Rt PMB	PME	SPMB	SPME	Total Project Cost											
	Transit	7120002	LA24NOM117A	25-03	4	BUR17					\$4,709	nane-fuel	ed transit bu	Ses CPECDS	#2023-CMP1-003							
·····	Transit	7120002		25-03	4	BUR17			vice. The new ele	ectric buses will r	\$4,709 eplace two older, pro					ed Prior	FY24/25	FY25	/26 F)	26/27 F	Y27/28 F)	(28/29 FY29
······	Transit	7120002	LA24NOM117A	25-03	4	BUR17					\$4,709 eplace two older, pro	pane-fuel ROW 0	ed transit bu CON 600		#2023-CMPJ-003. Total Programme	ed Prior	FY24/25	FY25	/26 Fì	26/27 F	Y27/28 F1	Y28/29 FY29
·····	Transit	7120002	LA24NOM117A	25-03	4	BUR17			vice. The new ele Fund	ectric buses will r Fiscal Year	\$4,709 eplace two older, pro ENG	ROW	CON	Fund Total		ed Prior	FY24/25	FY25	5/26 F1	26/27 F	Y27/28 F1	Y28/29 FY29
·····	Transit	7120002	LA24NOM117A	25-03	4	BUR17			vice. The new ele Fund 2023EAR	ectric buses will r Fiscal Year '24/25	\$4,709 eplace two older, pro ENG 0	ROW 0	CON 600	Fund Total 600		ed Prior	FY24/25	FY25	/26 Fì	26/27 F	Y27/28 F1	Y28/29 FY29
·····	Transit	7120002	LA24NOM117A	25-03	4	BUR17			vice. The new ele Fund 2023EAR 2023EAR	ectric buses will r Fiscal Year '24/25 '	\$4,709 eplace two older, pro ENG 0 0	ROW 0 0	CON 600 600	Fund Total 600 600		ed Prior	FY24/25	FY25	/26 Fì	26/27 F	Y27/28 F1	Y28/29 FY29
	Transit	7120002	LA24NOM117A	25-03	4	BUR17			vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR	ectric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0	ROW 0 0 0 0 0 0	CON 600 3,638 3,638 471	Fund Total 600 600 3,638 3,638 471		ed Prior	FY24/25	FY25	i/26 Fi	26/27 F	Y27/28 F1	Y28/29 FY29
he purchase of tw	Transit wo, battery-ele	7120002 ctric, zero-en	LA24NOM117A	25-03	4	BUR17		ansit ser	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR	ectric buses will r Fiscal Year '24/25 ' '24/25 '	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471	Fund Total 600 600 3,638 3,638	Total Programme							
The purchase of two	Transit wo, battery-elev LOS ANGE	7120002 ctric, zero-em	LA24NOM117A	25-03	4	BUR17		ansit ser	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR	ectric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0	ROW 0 0 0 0 0 0	CON 600 3,638 3,638 471	Fund Total 600 600 3,638 3,638 471		ed Prior	FY24/25 4,709	FY25	//26 Fi	26/27 F C		
The purchase of tw Agency: SCAG Change Rea	Transit wo, battery-elev LOS ANGE	7120002 ctric, zero-enr LES COUNTY REASE	LA24NOM117A	25-03	4	BUR17 Route C fix		ansit ser	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR	ectric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471	Fund Total 600 600 3,638 3,638 471	Total Programme							
Agency: SCAG Change Rea Pct_Change	Transit wo, battery-elec LOS ANGE son(COST INCI +684.83%	7120002 ctric, zero-enr	LA24NOM117A lission buses for the S Cost_Difference	25-03 Sunshine Sł	4 huttle F +\$4,	BUR17 Route C fix	ced-route tr	ansit ser Proje Progr	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR t TOTALS:	ectric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471	Fund Total 600 600 3,638 3,638 471	Total Programme							
Agency: SCAG Change Rea Pct_Change	LOS ANGE son(COST INCI +684.83%	7120002 ctric, zero-enr LES COUNTY REASE	LA24NOM117A lission buses for the S Cost_Difference Project ID	25-03 Sunshine Sł	4 huttle F +\$4, Ver	BUR17 Route C fix 109 Program	ced-route tr	ansit ser Proje Progr	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR tt TOTALS:	ectric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 Total Project Cost	ROW 0 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471	Fund Total 600 600 3,638 3,638 471	Total Programme							
Agency: SCAG Change Rea Pct_Change	Transit wo, battery-elec bon COST INCI +684.83% Sys Transit	7120002 ctric, zero-enr LES COUNTY REASE RTPID 7120002	LA24NOM117A lission buses for the S Cost_Difference Project ID LA9919404	25-03 Sunshine Sh	4 huttle F +\$4, Ver 1	BUR17 Route C fix 109 Program TRN10	Ced-route tr	Proje Progr PME	vice. The new ele Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR trotals: ammed SPMB	ectric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471 4,709	Fund Total 600 600 3,638 3,638 471 471	Total Programme	0	4,709	0	0	iC	0	
he purchase of two sgency: iCAG Change Rea ict_Change io. os Angeles	Transit wo, battery-elec bon COST INCI +684.83% Sys Transit	7120002 ctric, zero-enr LES COUNTY REASE RTPID 7120002	LA24NOM117A lission buses for the S Cost_Difference Project ID	25-03 Sunshine Sh	4 huttle F +\$4, Ver 1	BUR17 Route C fix 109 Program TRN10	Ced-route tr	Proje Progr PME	vice. The new ele Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR trotals: ammed SPMB	ectric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471 4,709	Fund Total 600 600 3,638 3,638 471 471 471	Total Programme	0 d to directly	4,709 benefit under	0 rserved a	0 and Just	C ice40 con	0 Imunities	0
he purchase of tw gency: CAG Change Rea ct_Change	Transit wo, battery-elec bon COST INCI +684.83% Sys Transit	7120002 ctric, zero-enr LES COUNTY REASE RTPID 7120002	LA24NOM117A lission buses for the S Cost_Difference Project ID LA9919404	25-03 Sunshine Sh	4 huttle F +\$4, Ver 1	BUR17 Route C fix 109 Program TRN10	Ced-route tr	Proje Progr PME	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR t TOTALS: ammed SPMB	ectric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' SPME	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471 4,709	Fund Total 600 600 3,638 3,638 471 471 471	Total Programme 4,709 strategically located	0 d to directly	4,709 benefit under	0 rserved a	0 and Just	C ice40 con	0 Imunities	
the purchase of two sigency: SCAG Change Rea Pot_Change	Transit wo, battery-elec bon COST INCI +684.83% Sys Transit	7120002 ctric, zero-enr LES COUNTY REASE RTPID 7120002	LA24NOM117A lission buses for the S Cost_Difference Project ID LA9919404	25-03 Sunshine Sh	4 huttle F +\$4, Ver 1	BUR17 Route C fix 109 Program TRN10	Ced-route tr	Proje Progr PME	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR t TOTALS: ammed SPMB nodal transportal Fund	ectric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' ' SPME Cion hubs, and at Fiscal Year	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 600 600 3,638 3,638 471 471 4,709	Fund Total 600 600 3,638 3,638 471 471 471 etions will be s Fund Total	Total Programme 4,709 strategically located	0 d to directly	4,709 benefit under	0 rserved a	0 and Just	C ice40 con	0 Imunities	0
Agency: SCAG Change Rea Pct_Change	Transit wo, battery-elec bon COST INCI +684.83% Sys Transit	7120002 ctric, zero-enr LES COUNTY REASE RTPID 7120002	LA24NOM117A lission buses for the S Cost_Difference Project ID LA9919404	25-03 Sunshine Sh	4 huttle F +\$4, Ver 1	BUR17 Route C fix 109 Program TRN10	Ced-route tr	Proje Progr PME	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR t TOTALS: TOTALS: SPMB SPMB CFI CFI CFI CITY	ctric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' ' SPME SPME tion hubs, and at Fiscal Year '24/25 '	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471 4,709 e charging st CON 15,000	Fund Total 600 600 3,638 3,638 471 471 471 5,000	Total Programme 4,709 strategically located	0 d to directly	4,709 benefit under	0 rserved a	0 and Just	C ice40 con	0 Imunities	0
Agency: SCAG Change Rea Pct_Change	Transit wo, battery-elec bon COST INCI +684.83% Sys Transit	7120002 ctric, zero-enr LES COUNTY REASE RTPID 7120002	LA24NOM117A lission buses for the S Cost_Difference Project ID LA9919404	25-03 Sunshine Sh	4 huttle F +\$4, Ver 1	BUR17 Route C fix 109 Program TRN10	Ced-route tr	Proje Progr PME	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR t TOTALS: SPMB SPMB CFI CFI CFI CFI CITY CITY	contric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' ' SPME SPME SPME tion hubs, and at Fiscal Year '24/25 ' ' '24/25 '	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471 4,709 e charging st CON 15,000 15,000	Fund Total 600 600 3,638 3,638 471 471 471 471 5,000 15,000 5,850 5,850	Total Programme 4,709 strategically located	0 d to directly	4,709 benefit under	0 rserved a	0 and Just	C ice40 con	0 Imunities	0
Agency: SCAG Change Rea Pct_Change	Transit wo, battery-elec bon COST INCI +684.83% Sys Transit	7120002 ctric, zero-enr LES COUNTY REASE RTPID 7120002	LA24NOM117A lission buses for the S Cost_Difference Project ID LA9919404	25-03 Sunshine Sh	4 huttle F +\$4, Ver 1	BUR17 Route C fix 109 Program TRN10	Ced-route tr	Proje Progr PME	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR t TOTALS: TOTALS: SPMB modal transportat Fund CFI CFI CITY CITY CO	ctric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' ' SPME SPME tion hubs, and at Fiscal Year '24/25 '	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471 4,709 e charging st CON 15,000 15,000 5,850 5,850 1,675	Fund Total 600 600 3,638 3,638 471 471 471 471 5,000 15,000 5,850 5,850 1,675	Total Programme 4,709 strategically located	0 d to directly	4,709 benefit under	0 rserved a	0 and Just	C ice40 con	0 Imunities	0
Agency: SCAG Change Rea Pct_Change Too. .os Angeles Deploy 18 DC Fast	Transit wo, battery-elev battery-elev LOS ANGE son(COST INCI +684.83% Sys Transit t Chargers and	7120002 ctric, zero-em LES COUNTY REASE RTPID 7120002 1,263 Level 2	LA24NOM117A lission buses for the S Cost_Difference Project ID LA9919404	25-03 Sunshine Sh	4 huttle F +\$4, Ver 1	BUR17 Route C fix 109 Program TRN10	Ced-route tr	Proje Progr PME e multi-r	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR t TOTALS: TOTALS: SPMB CFI CFI CFI CITY CITY CO CO	contric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' ' SPME SPME SPME tion hubs, and at Fiscal Year '24/25 ' ' '24/25 '	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471 471 4,709 e charging st CON 15,000 15,000 5,850 5,850 1,675 1,675	Fund Total 600 600 3,638 3,638 471 471 471 471 5,000 15,000 5,850 5,850	Total Programme 4,709 strategically located Total Programme	0 d to directly ed Prior	4,709 benefit under FY24/25	0 served a FY25	0 and Just /26 Fi	C Ice40 con 26/27 F	0 munities Y27/28 Fi	0 728/29 FY25
he purchase of tw gency: CAG Change Rea ct_Change	Transit wo, battery-elev LOS ANGE son(COST INCI +684.83% Transit t Chargers and LOS ANGE	7120002 ctric, zero-en LES COUNTY REASE 7120002 1,263 Level 2 LES COUNTY	LA24NOM117A lission buses for the S Cost_Difference Project ID LA9919404	25-03 Sunshine Sh	4 huttle F +\$4, Ver 1	BUR17 Route C fix 109 Program TRN10	Ced-route tr	Proje Progr PME e multi-r	vice. The new eld Fund 2023EAR 2023EAR CRP CRP PROPALR PROPALR t TOTALS: TOTALS: SPMB modal transportat Fund CFI CFI CITY CITY CO	contric buses will r Fiscal Year '24/25 ' '24/25 ' '24/25 ' '24/25 ' ' SPME SPME SPME tion hubs, and at Fiscal Year '24/25 ' ' '24/25 '	\$4,709 eplace two older, pro ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 600 3,638 3,638 471 471 4,709 e charging st CON 15,000 15,000 5,850 5,850 1,675	Fund Total 600 600 3,638 3,638 471 471 471 471 5,000 15,000 5,850 5,850 1,675	Total Programme 4,709 strategically located	0 d to directly	4,709 benefit under	0 served a FY25	0 and Just	C Ice40 con 26/27 F	0 munities Y27/28 Fi	0 728/29 FY25

								2025 Fede	Amend Los Ang Public Con	ation Improveme ment #25-03 geles County nparison Report \$000's)	nt Progr	am					
Co.	Sys	RTPID	Project ID	Amd	Ver Program R	t PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Transit	7120004	LAMIP134A	23-19						\$2,696							
To fund the enviro	nmental cleara	ance and preli	minary design plans	for the new	Metrolink station r	near the Lo	os Angel				in our						
								Fund MR03	Fiscal Year '23/24	ENG 2,696	ROW 0	CON 0	2,696	Total Programmed Prior	FY22/23	FY23/24	FY24/25 FY25/26 FY26/27 FY27
								MR03	23/24	2,696	0	0	2,696				
Agency:	LOS ANGE	LES COUNTY					Proiec	t TOTALS:		2,696	0	0	2,050	2,696 0	0	2,696	0 0 0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Program R	t PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Transit	7120004	LAMIP134A	25-03						\$2,696							
to runa the enviro	onmental cleara	ince and preli	minary design plans	for the new	metrolink station r	iear the Lo	os Angel			ENC	ROW	CON	Fund Total	Total Programmed Price	FY24/25	EVDE/DE	EV26/27 EV27/20 EV20/20 EV20
								Fund MR03	Fiscal Year '24/25	2,696	0 0	0	2,696	Total Programmed Prior	F124/25	123/20	FY26/27 FY27/28 FY28/29 FY29
								MR03	24/25	2,696	0	0	2,696				
Agency:	LOS ANGE	LES COUNTY					Projec	t TOTALS:		2,696	0	0	_,050	2,696 0	2,696	0	0 0 0 0
SCAG Change Rea	son(NEW PROJ		,														
Pct_Change	+0%		Cost_Difference		+\$0 S	tatus	Progra	ammed									
Co.	Sys	RTPID	Project ID	Amd	Ver Program R	t PMB	PME	SPMB	SPME	Total Project Cost							
Los Angeles	Transit	1TR0404	LA0G010	25-00	26 RAN92	0	0			\$1,770,142							
Regional Connecto	or - Light Rail in	n Tunnel allow	ving through movem	ents of train	ns, Blue, Gold, Expo	D Lines. Fr	om Alam	neda / 1st Street	to 7th Street/Me	tro Center \$59.2M of	Section 53			Investment Grant) in FY22.			
								Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY24/25	FY25/26	FY26/27 FY27/28 FY28/29 FY29
								5307-TR		0	0	64,000	64,000				
								5307-TR	1	0	0	64,000	64,000				
								5309b 5309b	'PRIOR '24/25	0 0	55,513 0	614,387 59,228	669,900 59,228				
								5309b	24/23	0	55,513	673,615	729,128				
								CITY	'PRIOR	0	0	42,000	42,000				
								CITY	1	0	0	42,000	42,000				
,								CMAQ	'PRIOR	0	0	188,000	188,000				
								CMAQ	1	0	0	188,000	188,000				
								FEE	'PRIOR	0	0	79,070	79,070				
								FEE	1	0	0	79,070	79,070				
								HSPTB	'PRIOR	0	0	114,874	114,874				
								HSPTB	•	0	0	114,874	114,874				
								LTF	'PRIOR	65,042	0	149,207	214,249				
								LTF	'24/25	0	0	12,430	12,430				
								LTF	1	65,042	0	161,637	226,679				
								MEA_R	'PRIOR	0	0	14,301	14,301				
								MEA_R		0	0	14,301 74,724	14,301				
								PTMISEA PTMISEA	PRIOR	0 0		74,724	135,100 135,100				
								STIP-AC		0	0	14,400	14,400				
								STIP-AC	1	0	0	14,400	14,400				
								STP-RIP		2,590	0	0	2,590				
								STP-RIP		2,590	0	0	2,590				
								TIFIA	'PRIOR	0	0	160,000	160,000				
								TIFIA	1	0	0	160,000	160,000				
Agency:		LES COUNTY	NAT A					t TOTALS:		67,632		1,586,621		1,770,142 1,698,48			0 0 0 0

								2025 Feu	Amend Los Ang Public Cor	ation Improveme ment #25-03 geles County nparison Report \$000's)	int Progr	an								
0.	Sys	RTPID	Project ID	Amd	Ver Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	1									
os Angeles	Transit	1TR0404	LA0G010	25-03	27 RAN92	0	0			\$1,794,841										
egional Connecto	or - Light Rail ir	n Tunnel allow	ving through mover	ments of train	ns, Blue, Gold, Expo	Lines. Fro	m Alam	eda / 1st Stree	t to 7th Street/Me	tro Center \$59.2M of	Section 53	309 NS ARPA	-CIG (Capital	Investment Grant)	in FY22.					
								Fund	Fiscal Year	ENG	ROW	CON		Total Programme	d Prior	FY24/25	FY25/26	FY26/27 FY	(27/28 FY28/29	9 FY29/
								5307-TR	'PRIOR	0	0	64,000	64,000							
								5307-TR	'24/25	0	0	164,010	164,010							
								5307-TR	•	0	0	228,010	228,010							
								5309b	'PRIOR	0	55,513	614,387	669,900							
								5309b	'24/25	0	0	59,228	59,228							
								5309b	1	0	****	673,615	729,128							
								CITY	'PRIOR	0	0	42,000	42,000							
								CITY	1	0	0	42,000	42,000							
								CMAQ	'PRIOR	0	0	23,990	23,990							
								CMAQ	•	0	0	23,990	23,990							
								FEE	'PRIOR	0	0	79,070	79,070							
								FEE	'	0	0	79,070	79,070							
								HSPTB	'PRIOR	0	0	114,874	114,874							
								HSPTB	•	0	0	114,874	114,874							
								LTF	'PRIOR	65,042	0	134,906	199,948							
								LTF	'24/25	0	0	12,430	12,430							
								LTF	•	65,042	0	147,336	212,378							
								MEA_R	'PRIOR	0	0	14,301	14,301							
								MEA_R	•	0	0	14,301	14,301							
								PTMISEA	'PRIOR	0	60,376	74,724	135,100							
								PTMISEA	1	0	60,376	74,724	135,100							
								STIP-AC	'PRIOR	0	0	14,400	14,400							
								STIP-AC	•	0	0	14,400	14,400							
								STP-RIP	'PRIOR	2,590	0	0	2,590							
								STP-RIP	1	2,590	0	0	2,590							
								TDA4	'24/25	0	0	39,000	39,000							
								TDA4	1	0	0	39,000	39,000							
								TIFIA	'PRIOR	0	0	160,000	160,000							
								TIFIA	1	0	0	160,000	160,000					-		
gency:	LOS ANGE	LES COUNTY	MIA				Projec	TOTALS:		67,632	115,889	1,611,320		1,794,841	1,520,17	274,668	0	0 0	0	0

								2023 reder	Amend Los An Public Cor	tation Improveme Iment #25-03 geles County nparison Report I \$000's)	_	ומוו						
co.	Sys	RTPID	Project ID	Amd Ve	er Program Rt	: PMB	PME	SPMB	SPME	Total Project Cost								
os Angeles	Transit	1TR1011	LA0G1094	25-00 13	3 LRN92					\$7,100,000								
PA of 14.8-mile s	segment from	Pioneer Statio	n in the City of Artesi	ia to the Slauso	on/A line Station	1.												
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY26/	27 FY27/28 FY28	/29 FY29/3
								MEA_R	'PRIOR	36,570	0	0	36,570					
								MEA_R	•	36,570	0	0	36,570					
								PC25	'PRIOR	119	0	0	119					
								PC25	•	119	0	0	119					
								SB1	'PRIOR	18,500	0	0	18,500					
								SB1	1	18,500	0	0	18,500					
								TIRCP	'26/27	0	0	300,000	300,000					
								TIRCP		0	0	300,000	300,000					
								TOD	'PRIOR	3,000	0 0	0	3,000					
		ELES COUNTY	ΜΤΛ				Draiaa	TOD		3,000 58,189	0	0 300,000	3,000	358,189 58,189	0	0 300,0	00 0 0	0
gency:	LUS ANG					,	Projec	t TOTALS:		36,109	U	300,000		536,169 56,169	U	0 300,0	00 0 0	U
	Sys	RTPID	Project ID	Amd Ve	er Program Rt	DMD	PME	SPMB	SPME	Total Project Cost	-							
). 						PMD	PPIL	SFMD	SPML		-							
s Angeles	Transit		LA0G1094	25-03 14						\$7,100,000								
A of 14.8-miles	segment from	Ploneer Statio	n in the City of Artes	la to the Slauso	n/A line Station	•		Fund	Fiscal Year	ENC	ROW	CON	Fund Total	Total Programmed Prior	FY24/25			2/20 EV20/2
								2022EAR	'25/26	1,000	0 0	0 0	1,000		F124/25	F125/20 F120/	27 FY27/28 FY28	/29 [129/3
								2022EAR 2022EAR	25/20	1,000	0	0	1,000					
								2022LAR 2023EAR	'25/26	1,000	0	0	10,000					
								2023EAR	23/20	10,000	0	0	10,000					
								MEA_R	'PRIOR	36,570	0	0	36,570					
								MEA_R	1	36,570	0	0	36,570					
								PC25	'PRIOR	119	0	0	119					
								PC25		119	0	0	119					
								PC25 SB1		119 18,500	0 0	0 0	119 18 <i>.</i> 500					
								SB1	' 'PRIOR '	18,500	0 0 0	0	18,500					
								SB1 SB1	'PRIOR '	18,500 18,500	0	0 0	18,500 18,500					
								SB1 SB1 SB125 Transit Pr	'PRIOR ' '' ''''''''''''''''''''''''''''''	18,500 18,500 200,560	0 0	0	18,500 18,500 200,560					
								SB1 SB1	'PRIOR ' '' ''''''''''''''''''''''''''''''	18,500 18,500	0 0 0	0 0 0	18,500 18,500					
								SB1 SB1 SB125 Transit Pr SB125 Transit Pr	'PRIOR ' ' '25/26 'ogi '	18,500 18,500 200,560 200,560	0 0 0 0	0 0 0 0	18,500 18,500 200,560 200,560					
								SB1 SB1 SB125 Transit Pr SB125 Transit Pr TIRCP	'PRIOR ' ' '25/26 'ogi ' '24/25	18,500 18,500 200,560 200,560 0	0 0 0 0 0 0	0 0 0 0 300,000	18,500 18,500 200,560 200,560 300,000					
								SB1 SB1 SB125 Transit Pr SB125 Transit Pr TIRCP TIRCP	PRIOR ' ' ' ' ' ' ' ' ' ' ' ' '	18,500 18,500 200,560 200,560 0 0	0 0 0 0 0 0 0	0 0 0 300,000 231,000	18,500 18,500 200,560 200,560 300,000 231,000					
								SB1 SB1 SB125 Transit Pr SB125 Transit Pr TIRCP TIRCP TIRCP	PRIOR 'PRIOR '25/26 '25/26 '24/25 '26/27 '	18,500 18,500 200,560 200,560 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 300,000 231,000 531,000	18,500 18,500 200,560 200,560 300,000 231,000 531,000					
								SB1 SB1 SB125 Transit Pr SB125 Transit Pr TIRCP TIRCP TIRCP TOD	PRIOR 'PRIOR '25/26 '24/25 '26/27 '26/27 'PRIOR	18,500 18,500 200,560 200,560 0 0 0 0 2,000	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 300,000 231,000 531,000 0	18,500 18,500 200,560 200,560 300,000 231,000 531,000 2,000					
		ELES COUNTY	MTA				Projec	SB1 SB125 Transit Pr SB125 Transit Pr TIRCP TIRCP TIRCP TOD TOD	PRIOR '97 '25/26 '07 '24/25 '26/27 '17 '26/27 '17 '25/26	18,500 18,500 200,560 200,560 0 0 0 2,000 1,000	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 300,000 231,000 531,000 0	18,500 18,500 200,560 300,000 231,000 531,000 2,000 1,000	800,749 57,189	300,000	212,560 231,0	00 0 0	0
jency: CAG Change Rez		REASE	MTA Cost_Difference		\$442,560 St		Projec	SB1 SB125 Transit Pr SB125 Transit Pr TIRCP TIRCP TOD TOD TOD TOD TOD tOTALS:	PRIOR '97 '25/26 '07 '24/25 '26/27 '17 '26/27 '17 '25/26	18,500 18,500 200,560 200,560 0 0 2,000 1,000 3,000	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 300,000 231,000 531,000 0 0 0	18,500 18,500 200,560 300,000 231,000 531,000 2,000 1,000	800,749 57,189	300,000	212,560 231,0	00 0 0	0

									Amend Los Ang Public Cor	tation Improveme Iment #25-03 geles County nparison Report ۱ \$000's)	U								
	Sys	RTPID	Project ID	Amd	/er Program	n Rt PMB	PME	SPMB	SPME	Total Project Cost									
		SFV Transit Co	LA0G1301 ridor - Phase 1 is a erenced in FTIP ID#	6.7-mile at-g	L6 LRN92 rade light rai	l transit (LRT)	system, st	arting from the	Van Nuys Bivd	\$3,650,101 MOL (G Line) station	and endin	g at the Van	Nuys Blvd/Sa	n Fernando Rd s	station. The to	otal project cor	ridor is 9.2 mile	s with the	
								Fund	Fiscal Year		ROW	CON		Total Program	med Prior	FY24/25	FY25/26 FY	26/27 FY27/28	FY28/29 FY29
								5339LA	'PRIOR	968	0	0	968						
								5339LA	1	968	0	0	968						
							···÷····÷	AGENCY	'27/28	0	0	107,300	107,300						
								AGENCY	1	0	0	107,300	107,300						
								CIGP	'24/25	0	0	200,000	200,000						
								CIGP	'25/26	0	0	200,000	200,000						
								CIGP	'26/27	0	0	254,400	254,400						
								CIGP	'27/28	0	0	254,400	254,400						
								CIGP	1	0	0	908,800	908,800						
								MEA_R	'PRIOR	97,411	3,289	0	100,700						
								MEA_R	'24/25 '	0	0	149,800	149,800						
								MEA_R		97,411	3,289	149,800	250,500						
								MM35	'PRIOR	0	132,949		192,949						
								MM35	24/25	0	0	373,500	373,500						
								MM35	25/26	0	0	247,900	247,900						
							···÷·····÷	MM35	'26/27 '	0	0	56,151	56,151						
								MM35		0	• • • • • • • • • • • • • • • • • • • •	737,551	870,500						
								MR20H	'25/26 '	0	0	49,417	49,417						
								MR20H		0	0	49,417	49,417						
								PC25	'PRIOR	1,300	0	0	1,300						
								PC25	'24/25	0	0	86,700	86,700						
								PC25	'25/26 '	0	0	113,300	113,300						
								PC25		1,300	0	200,000	201,300						
								PC40	25/26	0	0	82,900	82,900						
								PC40	'26/27 '	0	0	27,148	27,148						
								PC40		0	0	110,048	110,048						
							···÷····÷	PROPA	24/25	0	0	20,700	20,700						
							···÷·····÷	PROPA	'25/26 '	0	0	3,300	3,300						
								PROPA		0	0	24,000	24,000						
								SB1	'24/25 '	0	0	74,944	74,944						
								SB1		0	0	74,944	74,944						
								STAL-S	'24/25 '	0 0	0	18,185	18,185						
								STAL-S			0	18,185	18,185						
								STIP-AC	'PRIOR '	0		167,509	202,139						
								STIP-AC		0	34,630	167,509	202,139						
								TCRF TCRF	'PRIOR '	27,000 27,000	0	0 0	27,000						
											0		27,000						
								TIRCP	'24/25 '25/26	0	0		269,700						
								TIRCP	'25/26 '26/27	0	0	135,300	135,300						
								TIRCP	'26/27	0	0	200,000	200,000						
								TIRCP	'27/28 '	0	0	200,000	200,000						
	1.00 4115		ат a					TIRCP		0	0	805,000	805,000		FOF 65	c 1 100 FC		7 (00 564 766	0
ncy:	LOS ANG	SELES COUNTY	MIA				Project 7	IUTALS:		126,679	170,868	3,352,554		3,650,101	525,05	1,193,529 o	9 832,117 53	7,699 561,700	0 0

								2025 Feue	Amend Los Ang Public Con	ation Improveme ment #25-03 geles County nparison Report \$000's)	nt Flogr	ann				
0.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMB	PME	SPMB	SPME	Total Project Cost						
os Angeles	Transit	1TR0706			17 LRN92		N			\$3,573,443	Juanuara					
			ferenced in FTIP ID# LA			i transit (LRI) system,	, starting from the	e van Nuys Bivd/	MOL (G LINE) station	and endin	g at the van	NUYS BIVO/Sa	n Fernando Rd station. The	total project co	rridor is 9.2 miles with the
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26 FY26/27 FY27/28 FY28/29 FY2
								5339LA	'PRIOR	968	0	0	968			
								5339LA	1	968	0	0	968			
								AGENCY	'27/28	0	0	82,560	82,560			
								AGENCY	1	0	0	82,560	82,560			
								CIGP	'24/25	0	0	200,000	200,000			
								CIGP	25/26	0	0	200,000	200,000			
								CIGP		0	0	493,320	493,320			
								CIGP	'	0	0	893,320	893,320			
								MEA_R	'PRIOR	97,411	3,289	0	100,700			
								MEA_R		0	0	149,800	149,800			
								MEA_R	1	97,411	3,289	149,800	250,500			
								MM35	'PRIOR	0	132,949		192,949			
								MM35		0	0	373,500	373,500			
								MM35	25/26	0	0	187,900	187,900			
								MM35	26/27	0	0	56,151	56,151			
								MM35	20/2/	0		677,551	810,500			
								MR20H		0	0	49,417	49,417			
								MR20H	25/20	0	0	49,417	49,417			
								PC25		1,300	0	0	1,300			
								PC25	'24/25	0	0	86,713	86,713			
								PC25		0	0	113,300	113,300			
								PC25	25/20	1,300	0	200,013	201,313			
								PC40	'25/26	0	0	82,900	82,900			
								PC40 PC40		0	0	27,100	27,100			
								PC40 PC40	20/27	0	0					
											·	110,000	110,000			
								PROPA PROPA	'24/25 '25/26	0 0	0	24,000	24,000			
									'25/26 '		0	23,597	23,597			
								PROPA		0	0	47,597	47,597			
								SB1	'24/25	0	0	74,944	74,944			
								SB1		0	0	74,944	74,944			
								ST-CASH	'24/25	0	18,185	0	18,185			
								ST-CASH		0	18,185	0	18,185			
								STIP-AC	'PRIOR '	0	34,630	167,509	202,139			
								STIP-AC		0	1	167,509	202,139			
								TCRF		27,000	0	0	27,000			
								TCRF	1	27,000	0	0	27,000			
								TIRCP	24/25	0	0	269,700	269,700			
								TIRCP		0	0	135,300	135,300			
								TIRCP	'26/27	0	0	200,000	200,000			
								TIRCP	'27/28	0	0	200,000	200,000			
anau			МТА				Duci-	TIRCP	1	0	0	805,000	805,000		E6 1 106 04	2 702 414 776 571 202 560 0 0
ency:	LUS ANGE	LES COUNTY	MIA				Projec	t TOTALS:		126,679	199,023	3,257,711		3,573,443 525,0	JO 1,196,84	2 792,414 776,571 282,560 0 0

							2025 F	Amen Los Ai Public Co	ortation Improvem ndment #25-03 Angeles County omparison Report (in \$000's)	-	ram			
Co.	Sys	RTPID	Project ID	Amd	Ver Program R	t DMP	PME SPMB	SPME	Total Project Cost	_				
os Angeles	Transit	1TL204	LA0G1493		14 TRN10		FPIL SFPID	SPIL	\$235,578	_				
			structure for zero em			5962)			4233,370	<u>i</u>				
		- 5 - 5					Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 I
							5339LE	'PRIOR	0	0	91,061	91,061		
							5339LE	1	0	0	91,061	91,061		
							CMAQ	'25/26	0	0	60,000	60,000		
							CMAQ	I	0	0	60,000	60,000		
							COVID21	'PRIOR	0	0	38,189	38,189		
							COVID21	1	0	0	38,189	38,189		
							LTF	'PRIOR	0	0	26,034	26,034		
							LTF	'25/26	0	0	10,000	10,000		
							LTF	1	0	0	36,034	36,034		
							STIP-AC	'PRIOR	0	0	9,632	9,632		
							STIP-AC		0	0	9,632	9,632		
							TIRCP	'PRIOR	0	0	662	662		
jency:		LES COUNTY					TIRCP Project TOTALS:	•	0 0	0 0	662 235,578	662	235,578 165,578	0 70,000 0 0 0 0
o. os Angeles	Sys Transit	RTPID 1TL204	Project ID LA0G1493	25-03	Ver Program R 15 TRN10		PME SPMB	SPME	Total Project Cost \$349,005					
auicition and T	Installation of Ch	arging Infras	structure for zero em	hission buses (F	PPNO# 5737 and	5962)		Fired Ver		DOW	CON	Court Tabal	Tabal Dua ana ana di Duian	
							Fund	Fiscal Yea	ar ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25 FY25/26 FY26/27 FY27/28 FY28/29 F
							E207 TD	124/25	0	•	47 001	47 001		
							5307-TR	'24/25	0	0	47,821	47,821		
							5307-TR	'25/26	0	0	60,000	60,000		
							<mark>5307-TR</mark> 5307-TR	'25/26 '	0 0	0 0	60,000 107,821	60,000 107,821		
							5307-TR 5307-TR 5339LE	'25/26 'PRIOR	0 0 0	0 0 0	60,000 107,821 77,841	60,000 107,821 77,841		
							5307-TR 5307-TR 5339LE 5339LE	'25/26 '	0 0 0 0 0	0 0 0 0	60,000 107,821 77,841 36,447	60,000 107,821 77,841 36,447		
							5307-TR 5307-TR 5339LE	25/26 'PRIOR 25/26	0 0 0	0 0 0	60,000 107,821 77,841 36,447 114,288	60,000 107,821 77,841 36,447 114,288		
							5307-TR 5307-TR 5339LE 5339LE 5339LE	'25/26 'PRIOR '25/26	0 0 0 0 0 0	0 0 0 0 0	60,000 107,821 77,841 36,447	60,000 107,821 77,841 36,447		
							5307-TR 5307-TR 5339LE 5339LE 5339LE 5339LE CRP	25/26 'PRIOR 25/26 '24/25	0 0 0 0 0 0 0	0 0 0 0 0 0 0	60,000 107,821 77,841 36,447 114,288 24,000	60,000 107,821 77,841 36,447 114,288 24,000		
							5307-TR 5307-TR 5339LE 5339LE 5339LE CRP CRP	25/26 PRIOR 25/26 225/26 224/25	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	60,000 107,821 77,841 36,447 114,288 24,000 24,000	60,000 107,821 77,841 36,447 114,288 24,000 24,000		
							5307-TR 5307-TR 5339LE 5339LE 5339LE CRP CRP LTF	25/26 • PRIOR 25/26 • 24/25 • PRIOR	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034		
							5307-TR 5307-TR 5339LE 5339LE 5339LE CRP CRP LTF LTF	25/26 - PRIOR 25/26 - 24/25 - PRIOR 25/26	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000		
							5307-TR 5307-TR 5339LE 5339LE 5339LE CRP CRP LTF LTF LTF LTF	25/26 - PRIOR 25/26 - 24/25 - PRIOR 25/26 - -	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000 36,034	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000 36,034		
							5307-TR 5307-TR 5339LE 5339LE 5339LE CRP CRP LTF LTF LTF LTF TIRCP TIRCP	25/26 - PRIOR 25/26 - 24/25 - PRIOR 25/26 - PRIOR 25/26	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000 36,034 662	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000 36,034 662		
							5307-TR 5307-TR 5339LE 5339LE 5339LE CRP CRP LTF LTF LTF LTF TIRCP TIRCP	25/26 PRIOR 25/26 · 24/25 · PRIOR 25/26 · PRIOR 25/26 · PRIOR 24/25	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000 36,034 662 662	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000 36,034 662 662		
gency:	LOS ANGE eason(COST INC	LES COUNTY	MTA				5307-TR 5307-TR 5339LE 5339LE 5339LE CRP CRP LTF LTF LTF TIRCP TIRCP Zero-Emis	25/26 PRIOR 25/26 · 24/25 · PRIOR 25/26 · PRIOR 25/26 · PRIOR 24/25	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000 36,034 662 662 662 662	60,000 107,821 77,841 36,447 114,288 24,000 24,000 26,034 10,000 36,034 662 662 662 662 66,200	349,005 104,537	138,021 106,447 0 0 0 0

								2025 Feder	Ameno Los An Public Cor	tation Improveme Iment #25-03 geles County nparison Report I \$000's)	ent Prog	ram							
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost									
Los Angeles	Transit	1TR1010	LA0G1765	25-00	10 BUR17					\$333,422									
Acquisition of 260	0 Zero-emission	replacement	buses (PPNO#5737, 5	5431, 5738))														
								Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	d Prior	FY24/25	FY25/26 F	Y26/27 FY27	/28 FY28/29 FY2
								5339LE	'PRIOR	0	0	8,139	8,139						
								5339LE	1	0	0	8,139	8,139						
								CMAQ	'25/26	0	0	8,972	8,972						
								CMAQ	1	0	0	8,972	8,972						
								CPFCDS	'PRIOR '	0	0	5,000	5,000						
								CPFCDS		0	0	5,000	5,000						
								CRP CRP	'PRIOR '	0 0	0 0	17,915 17,915	17,915 17,915						
								MM35	'25/26	0	0	41,606	41,606						
								MM35 MM35	25/20	0	0	41,606	41,606						
								SB1-CC	'PRIOR	0	0	25,507	25,507						
								SB1-CC	1	0	0	25,507	25,507						
								STIP-AC	'PRIOR	0	0	27,096	27,096						
								STIP-AC	'24/25	0	0	40,749	40,749						
								STIP-AC	1	0	0	67,845	67,845						
								TIRCP	'PRIOR	0	0	158,438	158,438						
								TIRCP	1	0	0	158,438	158,438						
Agency:	LOS ANGE	LES COUNTY	MTA				Projec	t TOTALS:		0	0	333,422		333,422	242,095	40,749	50,578 0	0	0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost									
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17					\$511,168									
Los Angeles	Transit	1TR1010		25-03	11 BUR17			ocured when fundi	ng become ava	\$511,168 ilable in the future.									
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundii Fund	ng become ava Fiscal Year	\$511,168 ilable in the future. ENG	ROW	CON		Total Programmed	d Prior	FY24/25	FY25/26 F	r26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundii Fund 5307-TR	ng become ava Fiscal Year '24/25	\$511,168 ilable in the future. ENG 0	0	45,011	45,011	Total Programmed	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR	ng become ava Fiscal Year '24/25 '	\$511,168 ilable in the future. ENG 0 0	0 0	<mark>45,011</mark> 45,011	<mark>45,011</mark> 45,011	Total Programmed	d Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE	ng become ava Fiscal Year '24/25 ' 'PRIOR	\$511,168 ilable in the future. ENG 0 0	0 0 0	45,011 45,011 21,111	45,011 45,011 21,111	Total Programmed	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE	riscal Year 24/25 ' 'PRIOR '25/26	\$511,168 ilable in the future. ENG 0 0 0 0	0 0 0 0	45,011 45,011 21,111 37,213	45,011 45,011 21,111 37,213	Total Programmec	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE 5339LE	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 '	\$511,168 ilable in the future. ENG 0 0 0 0 0 0	0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324	45,011 45,011 21,111 37,213 58,324	Total Programmec	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE 5339LE CMAQ	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972	45,011 45,011 21,111 37,213 58,324 8,972	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE 5339LE CMAQ CMAQ	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' ' '25/26 '	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 8,972	45,011 45,011 21,111 37,213 58,324 8,972 8,972	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS CPFCDS	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26 ' '24/25 '	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000	Total Programmec	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS CPFCDS LTF	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26 ' '24/25	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000 127,561	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000 127,561	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS CPFCDS	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26 ' '24/25 ' '25/26	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			Cured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS CPFCDS LTF LTF	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26 ' '24/25 ' '25/26 '	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000 127,561 127,561	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000 127,561 127,561	Total Programmec	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			Cured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS CPFCDS CPFCDS LTF LTF MM35	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '24/25 ' '24/25 ' '25/26 ' '	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000 127,561 127,561 41,606	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000 127,561 127,561 41,606	Total Programmec	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS CPFCDS LTF LTF MM35 MM35	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26 ' '24/25 ' '25/26 ' '25/26 '	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000 127,561 127,561 41,606	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			ocured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS CPFCDS LTF LTF MM35 SB1-CC	Image response response '24/25 ' 'PRIOR '25/26 ' '24/25 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 ' '25/26 '	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507	45,011 45,011 21,111 37,213 58,324 8,972 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			Cured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS CPFCDS CPFCDS LTF LTF MM35 MM35 SB1-CC SB1-CC	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '24/25 ' '24/25 ' '24/25 ' '25/26 ' ' '25/26 ' ' '25/26 ' '	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507 25,507	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507 25,507	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17			Cured when fundi Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE 5339LE CMAQ CMAQ CPFCDS CPFCDS CPFCDS LTF LTF LTF MM35 MM35 SB1-CC SB1-CC STIP-AC	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26 ' '24/25 ' '25/26 ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507 25,507 40,749	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507 25,507 40,749	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit	1TR1010	LA0G1765	25-03	11 BUR17		III be pr	Cured when fundio Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE 5339LE CMAQ CMAQ CMAQ CPFCDS CPFCDS CPFCDS CPFCDS LTF LTF MM35 MM35 SB1-CC SB1-CC SB1-CC STIP-AC TIRCP TIRCP	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26 ' '24/25 ' '25/26 ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26	\$511,168 ilable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507 25,507 40,749 40,749	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507 25,507 40,749	Total Programmee	1 Prior	FY24/25	FY25/26 F	(26/27 FY27	/28 FY28/29 FY2
Los Angeles	Transit D Zero-emission	1TR1010 replacement	LAOG1765 buses (PPNO#5737, 5	25-03	11 BUR17		III be pr	Cured when fundion Fund 5307-TR 5307-TR 5339LE 5339LE 5339LE 5339LE CMAQ CMAQ CMAQ CPFCDS CPFCDS CPFCDS CPFCDS LTF LTF MM355 MM355 SB1-CC SB1-CC STIP-AC STIP-AC TIRCP	ng become ava Fiscal Year '24/25 ' 'PRIOR '25/26 ' '25/26 ' '24/25 ' '25/26 ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' '25/26 ' ' ' '25/26 ' ' ' '25/26 ' ' ' '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	\$511,168 iJable in the future. ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507 25,507 40,749 158,438	45,011 45,011 21,111 37,213 58,324 8,972 5,000 5,000 127,561 127,561 41,606 41,606 25,507 25,507 40,749 40,749	Total Programmee	1 Prior		FY25/26 F		/28 FY28/29 FY2

								2025 Fede	Ameno Los An	tation Improveme Iment #25-03 geles County	ent Prog	ıram							
										mparison Report າ \$000's)									
6	Sug	RTPID	Drojast ID	Amd	Ver Progran	n Rt PME	B PME	SPMB	SPME	Total Draiget Cost	-								
Co.	Sys Transit	7120007	Project ID LA23RCN101	Amd 25-01				SPMD	SPME	Total Project Cost \$139,000	-								
Los Angeles Improvements ir						inal priority	lanes at v	arious intersection	ns (along 23 mi		hancemer	nts) Other i	mprovements in	clude bus shelters, lighting,	and first/last m	ile improven	ents		
	i vanoao janoai			piùne te imp		,,		Fund	Fiscal Year		ROW	CON		Total Programmed Prior				FY27/28 F	Y28/29 FY29,
								RCN	'24/25	69,500	0	0	69,500						
								RCN	'25/26	69,500	0	0	69,500						
								RCN	•	139,000	0	0	139,000						
Agency:		ELES COUNTY	γ MTA				Projec	t TOTALS:		139,000	0	0		139,000 0	69,500	69,500	0	0 0	0
SCAG Change Re	eason(NEW PRO	JECT																	
-	0	DTDID	During to TD				D145	CDMD	CDM	Tabal Dual di Coli	-								
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PME	B PME	SPMB	SPME	Total Project Cost	_								
os Angeles	Transit	7120007		25-03		anal priority	lanoc at v		nc (along 25 mi	\$161,628	hancomor	nta) Othari	mprovomonto in	clude bus shelters, lighting,	and first/last m	ilo improvor	onto DE (ע וואר	
inprovements in			county with proposed	plans to mit	bement bus sig		ialles at v	Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY24/25				Y28/29 FY29/
								AGENCY	'24/25	11,314	0	0	11,314	Total Programmed Prior	1127/25	1123/20	1120/27	1127/20 1	120/25 1125/
								AGENCY	'26/27	11,314	0	0	11,314						
								AGENCY	•	22,628	0	0	22,628						
								RCN	'24/25	69,500	0	0	69,500						
								RCN	'26/27	69,500	0	0	69,500						
								RCN	•	139,000	0	0	139,000						
Agency:		ELES COUNTY					Projec	t TOTALS:		161,628	0	0		161,628 0	80,814	0	80,814	0 0	0
SCAG Change Re																			
Pct_Change	+16.28%		Cost_Difference		+\$22,628	Status	Progra	ammed											
Co.	Sys	RTPID	Project ID	Amd	Ver Progran	n Rt PME	B PME	SPMB	SPME	Total Project Cost	-								
.os Angeles	Transit	REG0702		25-00			, THE	51110	STILL	\$6,200	-								
			loying, maintaining a	·····		buses and r	elated inf	rastructure.		40,200									
		5						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28 F	Y28/29 FY29/
								5339LE	'24/25	4,960	0	0	4,960						
								5339LE	1	4,960	0	0	4,960						
								LTF	'24/25	1,240	0	0	1,240						
								LTF	•	1,240	0	0	1,240						
Agency:	LOS ANGI	ELES COUNTY	Y MTA				Projec	t TOTALS:		6,200	0	0		6,200 0	6,200	0	0	0 0	0
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMB	B PME	SPMB	SPME	Total Project Cost									
Los Angeles	Transit		LA9919245	25-03						\$11,356									
Vorkforce Devel	opment and Tra	ining for dep	loying, maintaining a	nd operating	zero-emission	buses and r	elated inf												
								Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY24/25	FY25/26	FY26/27	FY27/28 F	Y28/29 FY29/
								5339LE	'PRIOR	5,208	0	0	5,208						
								5339LE	'25/26 '	3,877	0	0	3,877						
								5339LE LTF	'PRIOR	9,085 1,302	0 0	0 0	9,085 1,302						
								LTF	25/26	969	0	0	1,302 969						
								LTF		2,271	0	0	2,271						
Agency:	LOS ANG	ELES COUNTY	ί Μτα				Proied	t TOTALS:		11,356	0	0	_,	11,356 6,510	0	4,846	0	0 0	0
SCAG Change Re										·····									
Pct_Change	+83.16%		Cost_Difference		+\$5,156	Status		ammed											

								2025 Eodo	ral Transport	ation Improvem	ont Prog	Iram							
								20251 eue	•	ment #25-03	entriog	Irann							
										geles County									
									Public Con	parison Report									
									(in	\$000's)									
	Sys	RTPID	Project ID	Amd	Ver Progra	im Rt P	MB PME	SPMB	SPME	Total Project Cost									
Los Angeles	Transit	1TR1009	LA9919327	25-03	1 TREHE	5				\$15,000									
								ditional discharge,	boarding, and l	ayover bays for the	G Line, peo	destrian plaz	a enhancemen	ts, 22 new bus bays fo	r local/regi	ional buses,	and electric b	ous charging	
acilities. The proj	ject will also se	rve as the ter	minus for the North I	Hollywood to	o Pasadena B	RT Line. PE	ONLY.	Fund	Fiscal Year	ENC	ROW	CON	Fund Total	Total Dragrammad	Duiou	EV24/2E			28 5/28/20 5/20/
								Regional Early		15,000	0 ROW	0	Fund Total 15,000	Total Programmed	Prior	FY24/25	F125/26 1	FY26/27 FY2//	28 FY28/29 FY29/3
								Regional Early		15,000	0	0	15,000						
Agency:	LOS ANGE	LES COUNTY	MTA				Proje	ect TOTALS:		15,000	0	0		15,000 (0	15,000	0	D 0	0 0
SCAG Change Rea	ason(NEW PRO	JECT																	
Pct_Change	+0%		Cost_Difference		+\$0	Status	Prog	rammed											
											_								
Co.	Sys	RTPID	Project ID		Ver Progra		MB PME	SPMB	SPME	Total Project Cost	_								
Los Angeles	Transit	7120001	LA9919402	25-03						\$1,200									
create actionable	strategies and	site-specific p	ans to increase tran	nsit ridership	and multime	odal connec	tivity, supp						••••••	the LA Union Station C Total Programmed					28 EV28/20 EV20/
								Fund PROPA	Fiscal Year '24/25	ENG 240	ROW 0	CON 0	240	Total Programmed	FILUI	FTZ4/25	F123/20	TIZO/Z/ FYZ//	28 FY28/29 FY29/3
								PROPA	1	240	0	0	240						
								TOD	'24/25	960	0	0	960						
								TOD	1	960	0	0	960						
Agency:	LOS ANGE	LES COUNTY	MTA				Proje	ect TOTALS:		1,200	0	0		1,200 (0	1,200	0	D 0	0 0
SCAG Change Rea		JECT																	
Pct_Change	+0%		Cost_Difference		+\$0	Status	Prog	rammed											
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	m Dt D	MB PME	SPMB	SPME	Total Project Cost									
Los Angeles	Transit		LA9919405	25-03				SFILD	SFIL	\$317,000	-								
·····							North Holly	wood Metro B/G Li	ne Station and P		e. Estimate	ed end-to-en	nd travel time i	s approximately 70 mir	nutes.				
			5 -FF	- /			,	Fund	Fiscal Year	· · · · · · · · · · · · · · · · · · ·	ROW	CON		Total Programmed		FY24/25	FY25/26	FY26/27 FY27/	28 FY28/29 FY29/3
								MM35	'24/25	33,375	0	33,375	66,750						
								MM35	'25/26	0	0	66,750	66,750						
								MM35	'26/27	0	0	66,750	66,750						
								MM35	'27/28	0	0	66,750	66,750						
								MM35	1	33,375	0	233,625	267,000						
								TIRCP TIRCP	'24/25	0 0	0 0	50,000 50,000	50,000 50,000						
Agency:	LOS ANGE	LES COUNTY	MTA				Proi	ect TOTALS:		0 33,375	0	283,625	50,000	317,000	0	116,750	66.750	66,750 66,75	0 0 0
SCAG Change Rea										50,070		2007020	·····		•	1107700			
Pct_Change	+0%		Cost_Difference		+\$0	Status	Prog	rammed											
											_								
Co.	Sys	RTPID	Project ID	-	Ver Progra		MB PME	SPMB	SPME	Total Project Cost									
	Transit	1TR1010	LA0G1665	25-00	9 BUR17	7				\$36,470									
· · · · · · · · · · · · · · · · · · ·		5H buses with	battery-electric 30'-	35' buses.				·····		FNIC	- DOW				. .		5,05,04		
· · · · · · · · · · · · · · · · · · ·	ng propane DAS							Fund	Fiscal Year		ROW 0	CON 24,422	Fund Total 24,422	Total Programmed	Prior	FY24/25	FY25/26	-Y26/27 FY27/	28 FY28/29 FY29/3
	ng propane DAS																		
	ng propane DAS							5307LA	'27/28	0									
· · · · · · · · · · · · · · · · · · ·	ng propane DAS							5307LA	•	0	0	24,422	24,422						
Los Angeles Replace 36 existir	ng propane DAS																		

										Amend Los An Public Cor	tation Improvemo Iment #25-03 geles County mparison Report າ \$000's)	-	gram						
Co.	Sys	RTPID	Project ID	Amd	Ver Pi	rogram	Rt PME	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Transit	1TR1010	LA0G1665	25-03		UR17			SITIB	SITIE	\$38,487	-							
						coach b	uses for t	ne Comm	nuter Express service a	nd seven (7		buses for	the DASH se	ervice.					
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27 FY2	27/28 FY28/29 FY2
									5307LA	'24/25	0	0	24,422	24,422					
									5307LA	•	0	0	24,422	24,422					
									Affordable Housing	'24/25	0	0	11,450	11,450					
									Affordable Housing		0	0	11,450	11,450					
									CITY	'24/25	0	0	947	947					
									CIT	1	0	0	947	947					
									LCTOP	'24/25	0	0	1,668	1,668					
-									LCTOP	1	0	0	1,668	1,668					
Agency:		ELES, CITY OF						Proje	ect TOTALS:		0	0	38,487		38,487 0	38,487	0	0 0	0 0
SCAG Change Re Pct_Change	eason(SCOPE CF +5.53%	IANGE	Cost_Difference		+\$2,01	-	Status	Dura	rammed										
ct_change	+5.55%		Cost_Difference		+\$2,01	1	Slalus	Prog	rannneu										
Co.	Sys	RTPID	Project ID	Amd	Vor D	rogram	Rt PME	PME	SPMB	SPME	Total Project Cost	-							
	Transit	7120002	LA9919352	25-03		RN09		, LUIT	SFIID	JEME	\$388	-							
Los Angeles Installation of 20			ems at bus stops in th								0024								
		a lighting syst			US Aliger	c .			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27 FY	27/28 FY28/29 FY2
									5307LA	'24/25	0	0	310	310		1124/25	1125/20	1120/27 11	27/20 1120/23 112
									· · · · · · č· · · · · · · · · · · · ·	1	0	0	310	310					
									CITY	'24/25	0	0	78	78					
									CITY	1	0	0	78	78					
Agency:	LOS ANG	ELES, CITY OF						Proje	ect TOTALS:		0	0	388		388 0	388	0	0 0	0 0
SCAG Change Re	ason(NEW PRO	JECT														·····			
Pct_Change	+0%		Cost_Difference		+\$0		Status	Prog	rammed										
												_							
Co.	Sys	RTPID	Project ID	Amd		rogram	Rt PME	PME	SPMB	SPME	Total Project Cost								
Los Angeles	Transit	7120012	LA9919416	25-03		UR17					\$30,800								
his project repla	aces 22 CNG bu	ses with batte	ry-electric buses for f	ixed route	service.														
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY24/25	FY25/26	FY26/27 FY	27/28 FY28/29 FY2
									5307LA		0	0	24,640	24,640					
									5507EA	1	0	0	24,640	24,640					
									SB1-SGR	'24/25	0	0	4,960	4,960					
									SPI SON	1	0	0	4,960	4,960					
									TIRCP	'24/25	0	0	1,200	1,200					
N	CANTA							- ·	TIRCP		0	0	1,200	1,200	20.000	20.000	0	o o	•
Agency: SCAG Change Re		DNICA MUNIC	IPAL BUS					Proje	ect TOTALS:		0	0	30,800		30,800 0	30,800	0	0 0	0 0
SCAG Change Re Pct_Change	+0%		Cost_Difference		+\$0		Status	Prog	rammed										
	· TU %0		COSC DITERENCE		TDU		ວເລເຟຣ	Prod	I ALLIHEU										

								2025 Fede	Ameno Los An Public Cor	tation Improveme Iment #25-03 geles County nparison Report ۱ \$000's)	ent Prog	jram								
Co.	Sys	RTPID	Project ID	Amd Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost										
Los Angeles	Transit	7120012	LA9919417	25-03 1	BUR17					\$50,400										
This project replac	es 36 CNG 40	-foot buses wi	ith 36 40-foot Battery-	Electric buses.																
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	Y27/28 FY28/	29 FY29/
								5307LA	'24/25	0	0	40,320	40,320							
								5307LA	1	0	0	40,320	40,320							
								TIRCP	'24/25	0	0	10,080	10,080							
-								TIRCP	•	0	0	10,080	10,080				_			
Agency:		ONICA MUNIC	IPAL BUS				Projec	ct TOTALS:		0	0	50,400		50,400	0	50,400	0	0 0	0	0
SCAG Change Rea Pct_Change	son(NEW PRO +0%	JECI	Cost_Difference	+\$0) St	atus	Progra	ammed												
			_																	
Co.	Sys	RTPID	Project ID	Amd Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost										
os Angeles	Transit	7120002	LA9919386	23-37 1	CON07					\$1,600										
			ue (MP 52.69) and S. I											of the Positive Train	Control (PT	C) system on	its rail netw	ork. Improv	ements	
ivolve the install	ation of a new	40-ft radio ar	ntenna tower by the Ba	arranca Ave cros	ssing to improv	ve the safe	ety and													
								Fund	Fiscal Year		ROW	CON		Total Programmed	Prior	FY22/23	FY23/24	FY24/25 F	Y25/26 FY26/	2/ FY2//
								CPFCDS CPFCDS	24/25	165 0	0	0	165							
								CPFCDS	'25/26 '	0 165	0 0	1,435	1,435 1,600							
Agency:	SOUTHER		ONAL RAIL AUTHORIT	v			Projec	ct TOTALS:		165	0	1,435 1,435	1,600	1,600	0	0	0	165 1	,435 0	0
											···	·····	····· <i>?</i> ·····							à
20	Svic		Project ID	Amd Vor	Drogram Dt	DMR	DME	CDMP	CDME	Total Project Cast										
	Sys	RTPID	Project ID		Program Rt	PMB	PME	SPMB	SPME	Total Project Cost										
os Angeles	Transit	7120002	Project ID LA9919386 ue (MP 52.69) and S. I	25-03 2	CON07					\$1,600	ated near	the Covina S	Station as part of	of the Positive Train	Control (PT	C) system on	its rail netw	ork. Improv	ements	
.os Angeles 1etrolink will insta	Transit all a WCNSS a	7120002 t Willow Aveni	LA9919386	25-03 2 Riverside Ave (N	CON07 4P 52.94) locat	ted in pro	ximity t	the Rialto Statio	on, and Barranca operations at t	\$1,600 a Ave (MP 23.42) loca his location and the n			ng.			C) system on	its rail netw	ork. Improv	ements	
os Angeles Ietrolink will insta	Transit all a WCNSS a	7120002 t Willow Aveni	LA9919386 ue (MP 52.69) and S. I	25-03 2 Riverside Ave (N	CON07 4P 52.94) locat	ted in pro	ximity t	the Rialto Statio	on, and Barranca	\$1,600 a Ave (MP 23.42) loca his location and the n			ng.	of the Positive Train		C) system on FY24/25			ements 	29 FY29/
.os Angeles 1etrolink will insta	Transit all a WCNSS a	7120002 t Willow Aveni	LA9919386 ue (MP 52.69) and S. I	25-03 2 Riverside Ave (N	CON07 4P 52.94) locat	ted in pro	ximity t	o the Rialto Static efficiency of trair Fund CPFCDS	on, and Barranca n operations at t Fiscal Year '24/25	\$1,600 a Ave (MP 23.42) loca his location and the n ENG 165	earby at- ROW 0	grade crossi CON 0	ng. Fund Total 165							29 FY29/
os Angeles Ietrolink will insta	Transit all a WCNSS a	7120002 t Willow Aveni	LA9919386 ue (MP 52.69) and S. I	25-03 2 Riverside Ave (N	CON07 4P 52.94) locat	ted in pro	ximity t	o the Rialto Static efficiency of trair Fund CPFCDS CPFCDS	on, and Barranca operations at t Fiscal Year '24/25 '25/26	\$1,600 a Ave (MP 23.42) loca his location and the n ENG 165 0	ROW 0 0	grade crossi CON 0 1,435	ng. Fund Total 165 1,435							29 FY29/
os Angeles letrolink will insta nvolve the install	Transit all a WCNSS a ation of a new	7120002 t Willow Avenu 40-ft radio ar	LA9919386 ue (MP 52.69) and S. I ntenna tower by the Ba	25-03 2 Riverside Ave (N arranca Ave cros	CON07 4P 52.94) locat	ted in pro	ximity t ety and	o the Rialto Static efficiency of trair Fund CPFCDS CPFCDS CPFCDS	on, and Barranca n operations at t Fiscal Year '24/25	\$1,600 a Ave (MP 23.42) loca his location and the n ENG 165 0 165	ROW 0 0 0 0 0	grade crossi CON 0 1,435 1,435	ng. Fund Total 165	Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	Y27/28 FY28/	
os Angeles Metrolink will insta nvolve the install Agency:	Transit all a WCNSS a ation of a new SOUTHER	7120002 t Willow Avenu 40-ft radio ar N CALIF REGI	LA9919386 ue (MP 52.69) and S. I	25-03 2 Riverside Ave (N arranca Ave cros	CON07 4P 52.94) locat	ted in pro	ximity t ety and	o the Rialto Static efficiency of trair Fund CPFCDS CPFCDS	on, and Barranca operations at t Fiscal Year '24/25 '25/26	\$1,600 a Ave (MP 23.42) loca his location and the n ENG 165 0	ROW 0 0	grade crossi CON 0 1,435	ng. Fund Total 165 1,435					FY26/27 F	Y27/28 FY28/	29 FY29/ 0
os Angeles Metrolink will insta nvolve the install Agency: SCAG Change Rea	Transit all a WCNSS a ation of a new SOUTHER son(NEW PRO	7120002 t Willow Avenu 40-ft radio ar N CALIF REGI	LA9919386 ue (MP 52.69) and S. I ntenna tower by the Ba ONAL RAIL AUTHORIT	25-03 2 Riverside Ave (N arranca Ave cros	CON07 4P 52.94) locat ssing to improv	ted in pro	ximity t ety and Projec	to the Rialto Static efficiency of train Fund CPFCDS CPFCDS CPFCDS cPFCDS ct TOTALS:	on, and Barranca operations at t Fiscal Year '24/25 '25/26	\$1,600 a Ave (MP 23.42) loca his location and the n ENG 165 0 165	ROW 0 0 0 0 0	grade crossi CON 0 1,435 1,435	ng. Fund Total 165 1,435	Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	Y27/28 FY28/	
os Angeles Metrolink will insta nvolve the install Agency: SCAG Change Rea	Transit all a WCNSS a ation of a new SOUTHER	7120002 t Willow Avenu 40-ft radio ar N CALIF REGI	LA9919386 ue (MP 52.69) and S. I ntenna tower by the Ba	25-03 2 Riverside Ave (N arranca Ave cros	CON07 4P 52.94) locat ssing to improv	ted in pro	ximity t ety and Projec	o the Rialto Static efficiency of trair Fund CPFCDS CPFCDS CPFCDS	on, and Barranca operations at t Fiscal Year '24/25 '25/26	\$1,600 a Ave (MP 23.42) loca his location and the n ENG 165 0 165	ROW 0 0 0 0 0	grade crossi CON 0 1,435 1,435	ng. Fund Total 165 1,435	Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	Y27/28 FY28/	
	Transit all a WCNSS a ation of a new SOUTHER ison(NEW PRO +0%	7120002 t Willow Avenu 40-ft radio ar N CALIF REGI JECT	LA9919386 ue (MP 52.69) and S. I ntenna tower by the Ba ONAL RAIL AUTHORIT Cost_Difference	25-03 2 Riverside Ave (N arranca Ave cros Y Y	CON07 4P 52.94) locat ssing to improv	ted in pro ve the safe	ximity t ety and Projec	to the Rialto Static efficiency of train Fund CPFCDS CPFCDS CPFCDS cPFCDS ct TOTALS:	on, and Barranca operations at t Fiscal Year '24/25 '25/26	\$1,600 a Ave (MP 23.42) loca his location and the n ENG 165 0 165 165	ROW 0 0 0 0 0	grade crossi CON 0 1,435 1,435	ng. Fund Total 165 1,435	Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	Y27/28 FY28/	
os Angeles Metrolink will insta nvolve the install Agency: SCAG Change Rea Pct_Change	Transit all a WCNSS a ation of a new SOUTHER ison(NEW PRO +0%	7120002 t Willow Avenu 40-ft radio ar N CALIF REGI JECT RTPID	LA9919386 ue (MP 52.69) and S. I atenna tower by the Ba ONAL RAIL AUTHORIT Cost_Difference Project ID	25-03 2 Riverside Ave (N arranca Ave cross Y +\$C Amd Ver	CON07 4P 52.94) locat ssing to improv) St Program Rt	ted in pro ve the safe	ximity t ety and Projec	o the Rialto Statio efficiency of train Fund CPFCDS CPFCDS CPFCDS ct TOTALS: ammed	on, and Barranco n operations at t Fiscal Year '24/25 '25/26 '	\$1,600 A Ave (MP 23.42) loca his location and the n ENG 165 0 165 165	ROW 0 0 0 0 0	grade crossi CON 0 1,435 1,435	ng. Fund Total 165 1,435	Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	Y27/28 FY28/	
os Angeles Metrolink will insta nvolve the install Agency: SCAG Change Rea Pct_Change Co.	Transit all a WCNSS a ation of a new SOUTHER ison(NEW PRO +0% Sys Transit	7120002 t Willow Avenu 40-ft radio ar N CALIF REGI JECT RTPID 7120002	LA9919386 ue (MP 52.69) and S. I itenna tower by the Ba ONAL RAIL AUTHORIT Cost_Difference Project ID LA9919390	25-03 2 Riverside Ave (N arranca Ave cross Y Y Amd Ver 23-37 1	CON07 4P 52.94) locat ssing to improv) St Program Rt CON07	ted in prove the safe	ximity t ety and Projec Progra	o the Rialto Statio efficiency of train Fund CPFCDS CPFCDS CPFCDS ct TOTALS: ammed	on, and Barranco noperations at t Fiscal Year '24/25 '25/26 '	\$1,600 A Ave (MP 23.42) loca his location and the m ENG 165 0 165 165 165	ROW 0 0 0 0 0	grade crossii CON 0 1,435 1,435 1,435	ng. Fund Total 165 1,435 1,600	Total Programmed	Prior	FY24/25	FY25/26	FY26/27 F	Y27/28 FY28/	
os Angeles Metrolink will insta nvolve the install Agency: SCAG Change Rea Pct_Change Co.	Transit all a WCNSS a ation of a new SOUTHER ison(NEW PRO +0% Sys Transit	7120002 t Willow Avenu 40-ft radio ar N CALIF REGI JECT RTPID 7120002	LA9919386 ue (MP 52.69) and S. I atenna tower by the Ba ONAL RAIL AUTHORIT Cost_Difference Project ID	25-03 2 Riverside Ave (N arranca Ave cross Y Y Amd Ver 23-37 1	CON07 4P 52.94) locat ssing to improv) St Program Rt CON07	ted in prove the safe	ximity t ety and Projec Progra	o the Rialto Statio efficiency of train Fund CPFCDS CPFCDS CPFCDS ct TOTALS: ammed SPMB ween Northridge S	on, and Barranco noperations at t Fiscal Year '24/25 '25/26 ' SPME Station and Hask	\$1,600 a Ave (MP 23.42) loca his location and the m ENG 165 0 165 165 Total Project Cost \$1,000 cell Avenue (railroad	earby at- ROW 0 0 0 0	grade crossii CON 0 1,435 1,435 1,435 449.3 to 45	ng. Fund Total 165 1,435 1,600 3.4) in Van Nuy	Total Programmed 1,600	Prior 0	FY24/25	FY25/26	FY26/27 F	FY27/28 FY28/	0
os Angeles Metrolink will insta nvolve the install Agency: SCAG Change Rea Pct_Change Co.	Transit all a WCNSS a ation of a new SOUTHER ison(NEW PRO +0% Sys Transit	7120002 t Willow Avenu 40-ft radio ar N CALIF REGI JECT RTPID 7120002	LA9919386 ue (MP 52.69) and S. I itenna tower by the Ba ONAL RAIL AUTHORIT Cost_Difference Project ID LA9919390	25-03 2 Riverside Ave (N arranca Ave cross Y Y Amd Ver 23-37 1	CON07 4P 52.94) locat ssing to improv) St Program Rt CON07	ted in prove the safe	ximity t ety and Projec Progra	o the Rialto Statio efficiency of train Fund CPFCDS CPFCDS CPFCDS ct TOTALS: ammed SPMB ween Northridge S Fund	on, and Barranco noperations at t Fiscal Year '24/25 '25/26 ' SPME Station and Hask Fiscal Year	\$1,600 a Ave (MP 23.42) loca his location and the m ENG 165 0 165 165 165 Total Project Cost \$1,000 cell Avenue (railroad ENG	earby at- ROW 0 0 0 0 0 0 Mileposts ROW	grade crossii CON 0 1,435 1,435 1,435 449.3 to 45 CON	ng. Fund Total 165 1,435 1,600 3.4) in Van Nuy Fund Total	Total Programmed	Prior 0	FY24/25	FY25/26	FY26/27 F	Y27/28 FY28/	0
os Angeles Metrolink will insta nvolve the install Agency: SCAG Change Rea Pct_Change Co.	Transit all a WCNSS a ation of a new SOUTHER ison(NEW PRO +0% Sys Transit	7120002 t Willow Avenu 40-ft radio ar N CALIF REGI JECT RTPID 7120002	LA9919386 ue (MP 52.69) and S. I itenna tower by the Ba ONAL RAIL AUTHORIT Cost_Difference Project ID LA9919390	25-03 2 Riverside Ave (N arranca Ave cross Y Y Amd Ver 23-37 1	CON07 4P 52.94) locat ssing to improv) St Program Rt CON07	ted in prove the safe	ximity t ety and Projec Progra	o the Rialto Statio efficiency of train Fund CPFCDS CPFCDS CPFCDS ct TOTALS: ammed SPMB ween Northridge S	on, and Barranco noperations at t Fiscal Year '24/25 '25/26 ' SPME Station and Hask	\$1,600 a Ave (MP 23.42) loca his location and the m ENG 165 0 165 165 Total Project Cost \$1,000 cell Avenue (railroad	earby at- ROW 0 0 0 0 0 0 Mileposts ROW	grade crossii CON 0 1,435 1,435 1,435 449.3 to 45	ng. Fund Total 165 1,435 1,600 3.4) in Van Nuy Fund Total	Total Programmed 1,600	Prior 0	FY24/25	FY25/26	FY26/27 F	FY27/28 FY28/	0

										2025 Fec	Amend Los An Public Cor	tation Improveme Iment #25-03 geles County nparison Report I \$000's)	Ū	ram									
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Los Angeles	Transit	7120002	LA9919390	25-03	2	CON07						\$1,000											
Deploy Artificial	Intelligence for t	rack intrusion	n detection, integrated	with PTC,	on a 4	4.1 mile s	tretch	of railr	oad betv	ween Northridge	Station and Hask	cell Avenue (railroad	Mileposts	449.3 to 45	3.4) in Van Nuy	s, California.							
										Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY24/25	FY25/26	FY26/27	FY27/28	FY28/2	.9 FY29/3
										CPFCDS	'24/25	0	0	1,000	1,000								
										CPFCDS	1	0	0	1,000	1,000								
Agency:	SOUTHER	N CALIF REGI	ONAL RAIL AUTHORITY	Y					Projec	t TOTALS:		0	0	1,000		1,000	0	1,000	0	0	0	0	0
SCAG Change Re	ason(NEW PROJ	ECT																					
Pct_Change	+0%		Cost_Difference		+\$0		Statu	IS	Progra	ammed													