Co.	Sys	RTPID	Project ID	Amd	Vor	Program	D+ DMF	DME	SPMB	SPME	Total Project Cost										
Imperial		_	IMP240703	_		NCR31			STIND	STIFIE	\$677										
Roadway rehabilitation impr																					
									Fund	Fiscal Year	ENG	ROW	/ CON	I Fund Total	Total Programme	d Prior FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/2	7 FY27/2
									AGENCY	'24/25	0	0	78								
									AGENCY	1	0	0	78								
									STBG-L STBG-L	'24/25 '	0 0	0 0		599 599							
Agency:	BRAWLEY							Projec	t TOTALS:		0	0	677		677	0 0	0	677	0	0	0
SCAG Change Reason(NEW								inojet	a totraco.			v									
Pct_Change	+0%		Cost_Differ	ence	+\$0)	Status	Progr	ammed												
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PME	PME	SPMB	SPME	Total Project Cost										
Imperial	•••••••••••••••••••••••••••••••••••••••		IMP240701			NCN27					\$127										
Aten Boulevard Sidewalk Ins	stallation between My	rtle Road a	nd Old SR-86	(phase]	II).				· ·										-		
									Fund AGENCY	Fiscal Year '24/25	ENG 0	ROW 0	1 CON	Fund Total	Total Programme	d Prior FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/2	/ FY2//.
									AGENCY	24/23	0	0	15								
									CMAQ	'24/25	0	0		112							
									CMAQ	1	0	0	112	112							
Agency:	IMPERIAL							Projec	t TOTALS:		0	0	127		127	0 0	0	127	0	0	0
SCAG Change Reason(NEW	·····	JECT																			
Pct_Change	+0%		Cost_Differ	ence	+\$()	Status	Progr	ammed												
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PMF	PMF	SPMB	SPME	Total Project Cost										
Imperial	,	_	IMP240702	_	_	TRN10					\$352										
EV Charging Station Installa	tion of EV Purchase,	Phase II. In	stallation of a	n EV cha	arging	station at	the City's	parking	lot on E. Ba	rioni Blvd, as	well as the purchase	of thre	e (3)	EVs for City's	use.						
									Fund	Fiscal Year	ENG	ROW	/ CON	Fund Total	Total Programme	d Prior FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/2	7 FY27/2
									AGENCY	'24/25	0	0	41								
									AGENCY	1	0	0	41								
									CRP CRP	'24/25 '	0 0	0 0		311 311							
Agency:	IMPERIAL	CITY						Projec	t TOTALS:		0	0	311		352	0 0	0	352	0	0	0
SCAG Change Reason(NEW								Trojec	a TOTALO.				332					552			
Pct_Change	+0%		Cost Differ	ence	+\$0)	Status	Progr	ammed												

							2023 F	ederal Tra	nsportation	Improvement Prog	ram										
							2020.		mendment	1 0											
							Imperia	al County T	ransportatio	on Commission (IC	TC)										
								C	omparison												
									in (\$000	s)											
Co.	Sys	RTPID	Project ID	Amd	Ver Progra	n Rt PM	B PME	SPMB	SPME	Total Project Cost	1										
Imperial	Transit	7120001	IMP230501	23-11	1 NCR10					\$366											
Bus stop improvements	s at various locations in th	e Imperial C	County Region	, map is	attached.																
								Fund	Fiscal Year	ENG	ROW		Fund Total	Total Program	nmed Pric	r FY22/2	3 FY23/2	4 FY24/2	25 FY25/2	26 FY26/2	7 FY27/2
								5339	'22/23	0	0		293								
								5339	1	0	0		293								
								TDA	'22/23	0	0	73									
								TDA		0	0	73	73								
Agency:			ANSPORTATIO	ол сом	MISSION (ICT	2)	Proje	ct TOTALS:		0	0	366		366	0	366	0	0	0	0	0
	IMPERIAL NEW PROJECT) NEW PRO.		ANSPORTATIO	ON COM	MISSION (ICT	2)	Proje	ct TOTALS:		0	0	366		366	0	366	0	0	0	0	0
SCAG Change Reason(N	NEW PROJECT) NEW PRO	JECT							CDME		0	366		366	0	366	0	0	0	0	0
SCAG Change Reason(N	NEW PROJECT) NEW PRO	JECT RTPID	Project ID	Amd	Ver Progra	n Rt PM			SPME	Total Project Cost	0	366		366	0	366	0	0	0	0	0
SCAG Change Reason() Co. Imperial	NEW PROJECT) NEW PRO Sys Transit	JECT RTPID 7120001	Project ID IMP230501	Amd 23-33	Ver Progra 2 NCR10	n Rt PM			SPME		0	366		366	0	366	0	0	0	0	0
SCAG Change Reason() Co. Imperial	NEW PROJECT) NEW PRO	JECT RTPID 7120001	Project ID IMP230501	Amd 23-33	Ver Progra 2 NCR10	n Rt PM		SPMB		Total Project Cost \$704]		Fund Total								
SCAG Change Reason() Co. Imperial	NEW PROJECT) NEW PRO Sys Transit	JECT RTPID 7120001	Project ID IMP230501	Amd 23-33	Ver Progra 2 NCR10	n Rt PM			Fiscal Year	Total Project Cost \$704 ENG]	CON	Fund Total	366 Total Program							
SCAG Change Reason() Co. Imperial	NEW PROJECT) NEW PRO Sys Transit	JECT RTPID 7120001	Project ID IMP230501	Amd 23-33	Ver Progra 2 NCR10	n Rt PM		SPMB Fund		Total Project Cost \$704	ROW	CON 293									
SCAG Change Reason() Co. Imperial	NEW PROJECT) NEW PRO Sys Transit	JECT RTPID 7120001	Project ID IMP230501	Amd 23-33	Ver Progra 2 NCR10	n Rt PM		SPMB Fund 5339	Fiscal Year '22/23	Total Project Cost \$704 ENG 0	ROW 0	CON 293 270	293								
SCAG Change Reason() Co. Imperial	NEW PROJECT) NEW PRO Sys Transit	JECT RTPID 7120001	Project ID IMP230501	Amd 23-33	Ver Progra 2 NCR10	n Rt PM		SPMB Fund 5339 5339	Fiscal Year '22/23	Total Project Cost \$704 ENG 0. 0	ROW 0 0	CON 293 270	293 270 563								
SCAG Change Reason() Co. Imperial	NEW PROJECT) NEW PRO Sys Transit	JECT RTPID 7120001	Project ID IMP230501	Amd 23-33	Ver Progra 2 NCR10	n Rt PM		SPMB Fund 5339 5339 5339	Fiscal Year '22/23 '24/25	Total Project Cost \$704 ENG 0 0 0	ROW 0 0 0	CON 293 270 563 73	293 270 563								
SCAG Change Reason() Co. Imperial	NEW PROJECT) NEW PRO Sys Transit	JECT RTPID 7120001	Project ID IMP230501	Amd 23-33	Ver Progra 2 NCR10	n Rt PM		SPMB Fund 5339 5339 5339 5339 5339	Fiscal Year '22/23 '24/25 ' '22/23	Total Project Cost \$704 ENG 0 0 0 0 0	ROW 0 0 0 0	CON 293 270 563 73 68	293 270 563 73								
SCAG Change Reason() Co. Imperial Bus stop improvements Agency:	NEW PROJECT) NEW PRO Sys Transit s at various locations in th IMPERIAL	RTPID 7120001 he Imperial C	Project ID IMP230501 County Region	Amd 23-33 , map is	Ver Progra 2 NCR10	n Rt PM	B PME	SPMB Fund 5339 5339 5339 TDA TDA	Fiscal Year '22/23 '24/25 ' '22/23	Total Project Cost \$704 ENG 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0	CON 293 270 563 73 68	293 270 563 73 68								
SCAG Change Reason() Co. Imperial Bus stop improvements Agency:	NEW PROJECT) NEW PRO	RTPID 7120001 he Imperial C	Project ID IMP230501 County Region	Amd 23-33 , map is	Ver Program	n Rt PM	B PME	SPMB Fund 5339 5339 5339 TDA TDA TDA	Fiscal Year '22/23 '24/25 ' '22/23	Total Project Cost \$704 ENG 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0	CON 293 270 563 73 68 141	293 270 563 73 68	Total Program	nmed Pric	r FY22/2	3 FY23/2	4 FY24/2	25 FY25/	26 FY26/2	7 FY27/28