								4			ortation Improveme dment #23-30	nt Pro	gram									
											eles County MTA											
										•	arison Report											
											n \$000's)											
0.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	· · · ·										
s Angeles		_	LA0G1486	23-00	-	NCN25					\$3,700											
.							Creek and	0.37	miles of en	hanced Class		limgrov	e and Witz	man Drive ad	jacent to the Rimgrove	e County	Park. The	non-infras	tructure po	rtion of		
											ntary, 1 middle, and					,						
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25 F	Y25/26	FY26/27 F	Y27
									ATP	'PRIOR	400	0	0	400								
									ATP	'22/23	0	0	2,560	2,560								
									ATP	1	400	0	2,560	2,960								
									СО	'PRIOR	125	0	0	125								
									CO	'22/23	0	0	615	615								
									CO	1	125	0	615	740								
gency:	LOS ANGEL	ES COUNT	Y					Projec	t TOTALS:		525	0	3,175		3,700	525	3,175	0	0 0)	0 0	
												-										
).	Sys	RTPID	Project ID	Amd	_	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost	1										
os Angeles	··········		LA0G1486	23-30		NCN25					\$3,700											
															jacent to the Rimgrove	e County	Park. The	non-infras	structure po	rtion of		
le Project includes d	acycle and pedest	lan sarety e	aducation and e	encourage	ment	training worksn	iops and	rodeos		Fiscal Year	ntary, 1 middle, and					Duinu	EV(22/22	D/22/24	D/24/25			
									Fund ATP	'PRIOR	400	0	CON 0	400	Total Programmed	PHOI	:FTZZ/Z3	FTZ3/24	FY24/25 F	-125/20	F120/27 F	127
									ATP	'23/24	400 0	0	2,560	2,560								
									ATP	23/24	0 400	0	2,560	2,960								
									CO	'PRIOR	125	0	0	125								
									CO	'23/24	0	0	615	615								
									CO	2 <i>3</i> /27	125	0	615	740								
gency:	LOS ANGEL	ES COUNT	Y					Projec	t TOTALS:		525	0	3,175	7 10	3,700	525	0	3,175	0 0	,	0 0	
CAG Change Reason																525						
ct_Change	+0%		Cost_Differe	nce	+\$0	Sta	tus	Progra	ammed													
		1					laura I			1		-										
io.	Sys Local Hwy	RTPID	Project ID 3 LA0G1050	Amd 23-00	-	Program Rt NCN31	PMB	PME	SPMB	SPME	Total Project Cost \$159,002	-										
os Angeles	······						and roadw	vəv im	provement	s to close the		adwav	/Brazil at-a	arade crossing	is on the Metrolink Vall	lev Subd	ivision					
oran Screet and Dro	adway/Drazir sare	.y and acce	33 project. Dev	verop grade	e sepe	ination, safety a		vay iii	Fund	Fiscal Year		ROW	CON	Fund Total				EV23/24	EV24/25	- V25/26	FV26/27 F	V27/
									LTF	'PRIOR	3,236	0		17,643	rotarrrogrammed	THO	1122/25	1123/24	1127/23	123/20	1120/27 1	12//
									LTF	23/24	0	0		132,759								
									LTF	1	3,236	0		5 150,402								
									MR03	'PRIOR	8,600	0	0	8,600								
									MR03	1	8,600	0	0	8,600								
gency:	LOS ANGEL	ES COUNT	Y MTA					Projec	t TOTALS:		11,836	0	147,166		159,002	26,243	0	132,759	0 0	C	0 0	
ò.	Sys	RTPID	Project ID	Amd	Ver	Program Rt	PMB	PME	SPMB	SPME	Total Project Cost											
os Angeles	Local Hwy	REG0703	3 LA0G1050	23-30	7	NCN31					\$197,302											
oran Street and Bro	adway/Brazil safe	y and acce	ss project: Dev	velop grad	e sepa	ration, safety a	and roadw	vay im							s on the Metrolink Vall							
									Fund	Fiscal Year			CON		Total Programmed	Prior	FY22/23	FY23/24	FY24/25 F	-Y25/26	FY26/27 F	Y27/
									LTF	'PRIOR	3,236	0		17,643								
									LTF	'23/24	0	0		132,759								
									LTF	1	3,236	0		150,402								
									MR03	'PRIOR	8,600	0	0	8,600								
									MR03	1	8,600	0	0	8,600								
												0	38,300	38,300								
									RCEGP	'23/24	0											
								- ·	RCEGP	'23/24	0	0	38,300	38,300	107 202							
gency:	LOS ANGEL		Y MTA					Projec						38,300	197,302	26,243	0	171,059	0 ()	0 0	
igency: SCAG Change Reason			Y MTA Cost_Differe			8,300 Sta			RCEGP		0	0	38,300	38,300	197,302	26,243	0	171,059	0 (D	0 0	

								2	20231 eue		ortation Improvemend hdment #23-30		yıanı									
											eles County MTA											
											parison Report											
										(in \$000's)	_										
Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMB	PME	SPMB	SPME	Total Project Cost											
os Angeles			LAMIP103	23-09		NCR31					\$20,000											
											ancements; bike lane 6 of \$229K for ROW a					dicated E	Sus Rapid	Transit rou	ite to impro	ove		
iobility/salety in con	ridor. Using Ton C	realts to ma	ALCH STPL-R III	F124 01 \$.	2296 10	JI PE, F125 0	1 \$229K		Fund	Fiscal Year		ROW			Total Programmed	Prior	EV22/2	3 EV23/24	FY24/25	EV25/26	EV26/27	FV27
									STPL-R	'PRIOR	6,000	0	0	6,000	Total Programmed	FIIUI	1122/2	5 1123/24	1124/23	1123/20	1120/2/	112
									STPL-R	23/24	2,000	0	0	2,000								
									STPL-R	'24/25	2,000	2,000		4,000								
									STPL-R	'25/26	0		6,000	8,000								
									STPL-R	1	10,000	4,000	6,000	20,000								
Agency:	LOS ANGE	ES, CITY O	F					Projec	ct TOTALS:		10,000	4,000	6,000		20,000	6,000	0	2,000	4,000	8,000	0	0
Co.	Sys	RTPID	Project ID	Amd	Ver	Program R	t PMB	PME	SPMB	SPME	Total Project Cost											
os Angeles	Local Hwy	1M0101	LAMIP103	23-30	6	NCR31					\$20,000											
											ccess improvements,					ovement	s to bus	stop locatio	ns includin	g shelters,		
rosswalks, and sidew	walk repairs. Using	Toll Credit	s to match STP	L-R in FY2	24 of \$2	229K for PE,	FY25 of	\$229K f			W; FY26 of \$229K for			· · · · · · · · · · · · · · · · · · ·								
									Fund	Fiscal Year		ROW			Total Programmed	Prior	FY22/2	3 FY23/24	FY24/25	FY25/26	FY26/27	FY27
									STPL-R	'PRIOR	6,000	0	0	6,000								
									STPL-R STPL-R	'23/24 '24/25	2,000 2,000	0 2,000	0	2,000 4,000								
									STPL-R STPL-R	'24/25	2,000		0 6,000	4,000 8,000								
									STPL-R	23/20	10,000		6,000	20,000								
laona <i>u</i>		ES CITY O	c					Drojo							20 000	6 000	0	2 000	4 000	0 000	0	0
			F					Projec	ct TOTALS:		10,000		6,000		20,000	6,000	0	2,000	4,000	8,000	0	0
SCAG Change Reason	n(SCOI SCOPE CH			nce	+¢0	51	tatus		ct TOTALS:						20,000	6,000	0	2,000	4,000	8,000	0	0
CAG Change Reason			F Cost_Differer	nce	+\$0	SI	tatus								20,000	6,000	0	2,000	4,000	8,000	0	0
CAG Change Reason ct_Change	n(SCOI SCOPE CH/ +0%		Cost_Differer	nce				Progra	ct TOTALS: ammed	SPME					20,000	6,000	0	2,000	4,000	8,000	0	0
SCAG Change Reason Pct_Change Co.	n(SCOI SCOPE CH +0% Sys	RTPID	Cost_Differer	Amd	Ver	Program Rt		Progra	ct TOTALS: ammed	SPME	10,000 Total Project Cost				20,000	6,000	0	2,000	4,000	8,000	0	0
CAG Change Reason ct_Change co. os Angeles	n(SCOESCOPE CH +0% Sys Local Hwy	ANGE RTPID 1M0101	Cost_Differen Project ID LAMIP104	Amd 23-09	Ver 6	Program Ri NCR31	t PMB	Progra	ct TOTALS: ammed SPMB	,	10,000 Total Project Cost \$17,000	4,000	6,000								0	0
CAG Change Reason ct_Change o. os Angeles TPL-R in FY24 of \$57	n(SCOF SCOPE CH +0% Sys Local Hwy 7K for PE; FY25 o	ANGE RTPID 1M0101	Cost_Differen Project ID LAMIP104	Amd 23-09	Ver 6	Program Ri NCR31	t PMB	Progra	ct TOTALS: ammed SPMB	,	10,000 Total Project Cost	4,000	6,000								0	0
CAG Change Reason ct_Change co. os Angeles iTPL-R in FY24 of \$57	n(SCOF SCOPE CH +0% Sys Local Hwy 7K for PE; FY25 o	ANGE RTPID 1M0101	Cost_Differen Project ID LAMIP104	Amd 23-09	Ver 6	Program Ri NCR31	t PMB	Progra	ct TOTALS: ammed SPMB	,	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f	4,000	6,000 2. Toll Cre		000 in FFY23/24. Tol	I Credits	Used \$57	'3,000 in F		oll Credits		
SCAG Change Reason Pct_Change Co. Los Angeles STPL-R in FY24 of \$57	n(SCOF SCOPE CH +0% Sys Local Hwy 7K for PE; FY25 o	ANGE RTPID 1M0101	Cost_Differen Project ID LAMIP104	Amd 23-09	Ver 6	Program Ri NCR31	t PMB	Progra	ct TOTALS: ammed SPMB ity enhanci	ng)Toll Credi	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f	4,000	6,000 2. Toll Cre	edits Used \$57,	000 in FFY23/24. Tol	I Credits	Used \$57	'3,000 in F	FY24/25. To	oll Credits		
SCAG Change Reason Pct_Change Co. Los Angeles STPL-R in FY24 of \$57	n(SCOF SCOPE CH +0% Sys Local Hwy 7K for PE; FY25 o	ANGE RTPID 1M0101	Cost_Differen Project ID LAMIP104	Amd 23-09	Ver 6	Program Ri NCR31	t PMB	Progra	SPMB SPMB ity enhanci Fund STPL-R STPL-R	ng)Toll Credi Fiscal Year 'PRIOR '23/24	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500	4,000 FFY21/22 ROW 0 0	6,000 2. Toll Cre CON 0 0	dits Used \$57, Fund Total 3,500 500	000 in FFY23/24. Tol	I Credits	Used \$57	'3,000 in F	FY24/25. To	oll Credits		
CAG Change Reason Ct_Change Co. .os Angeles STPL-R in FY24 of \$57	n(SCOF SCOPE CH +0% Sys Local Hwy 7K for PE; FY25 o	ANGE RTPID 1M0101	Cost_Differen Project ID LAMIP104	Amd 23-09	Ver 6	Program Ri NCR31	t PMB	Progra	SPMB SPMB ity enhancia Fund STPL-R STPL-R STPL-R	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0	4,000 FFY21/22 ROW 0 0 500	6,000 2. Toll Cree CON 0 0 4,500	edits Used \$57, Fund Total 3,500 500 5,000	000 in FFY23/24. Tol	I Credits	Used \$57	'3,000 in F	FY24/25. To	oll Credits		
SCAG Change Reason Pct_Change Co. Los Angeles STPL-R in FY24 of \$57	n(SCOF SCOPE CH +0% Sys Local Hwy 7K for PE; FY25 o	ANGE RTPID 1M0101	Cost_Differen Project ID LAMIP104	Amd 23-09	Ver 6	Program Ri NCR31	t PMB	Progra	SPMB SPMB SPMB STPL-R STPL-R STPL-R STPL-R STPL-R	ng)Toll Credi Fiscal Year 'PRIOR '23/24	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 0	4,000 FFY21/22 ROW 0 0 500 0	2. Toll Cre CON 0 4,500 8,000	edits Used \$57, Fund Total 3,500 500 5,000 8,000	000 in FFY23/24. Tol	I Credits	Used \$57	'3,000 in F	FY24/25. To	oll Credits		
CAG Change Reason kt_Change Co. 	n(SCOI SCOPE CH. +0% Sys Local Hwy 7K for PE; FY25 or (25/26.	RTPID 1M0101 f \$57K for R	Cost_Differen Project ID LAMIP104 OW and \$516k	Amd 23-09	Ver 6	Program Ri NCR31	t PMB	Progra	ct TOTALS: ammed SPMB city enhancia Fund STPL-R STPL-R STPL-R STPL-R STPL-R	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25	10,000 Total Project Cost \$17,000 ts Used \$130,000 in F ENG 3,500 500 0 0 0 4,000	4,000 FFY21/22 ROW 0 0 500 0 500	6,000 2. Toll Cre CON 0 4,500 8,000 12,500	edits Used \$57, Fund Total 3,500 500 5,000	000 in FFY23/24. Tol Total Programmed	l Credits Prior	Used \$57 FY22/2	73,000 in Fi 3 FY23/24	FY24/25. To	oll Credits FY25/26	FY26/27	' FY27
CAG Change Reason Ct_Change Co. .os Angeles STPL-R in FY24 of \$57 Jsed \$918,000 in FFY	n(SCOF SCOPE CH +0% Sys Local Hwy 7K for PE; FY25 o	RTPID 1M0101 f \$57K for R	Cost_Differen Project ID LAMIP104 OW and \$516k	Amd 23-09	Ver 6	Program Ri NCR31	t PMB	Progra	SPMB SPMB SPMB STPL-R STPL-R STPL-R STPL-R STPL-R	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 0	4,000 FFY21/22 ROW 0 0 500 0	2. Toll Cre CON 0 4,500 8,000	edits Used \$57, Fund Total 3,500 500 5,000 8,000	000 in FFY23/24. Tol	I Credits	Used \$57 FY22/2	'3,000 in F	FY24/25. To	oll Credits	FY26/27	
SCAG Change Reason Pct_Change Co. Los Angeles STPL-R in FY24 of \$57 Jsed \$918,000 in FFY	ALCOPE CH4 +0% Sys Local Hwy 7K for PE; FY25 or (25/26) LOS ANGER	RTPID 1M0101 \$57K for R ES, CITY C	Cost_Differen Project ID LAMIP104 OW and \$516k	Amd 23-09 \$ for CON,	Ver 6 FY26 c	Program R NCR31 of \$918K for	t PMB	Progra PME ot capac	ct TOTALS: ammed SPMB ity enhancii Fund STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 '	10,000 Total Project Cost \$17,000 ts Used \$130,000 in F ENG 3,500 500 0 0 0 4,000 4,000	4,000 FFY21/22 ROW 0 0 500 0 500	6,000 2. Toll Cre CON 0 4,500 8,000 12,500	edits Used \$57, Fund Total 3,500 500 5,000 8,000	000 in FFY23/24. Tol Total Programmed	l Credits Prior	Used \$57 FY22/2	73,000 in Fi 3 FY23/24	FY24/25. To	oll Credits FY25/26	FY26/27	· FY27
SCAG Change Reason Pct_Change Co. Los Angeles STPL-R in FY24 of \$57 Jsed \$918,000 in FFY Agency:	n(SCOI SCOPE CH. +0% Sys Local Hwy 7K for PE; FY25 o (25/26) LOS ANGEI	RTPID 1M0101 \$557K for R ES, CITY C	Cost_Differen Project ID LAMIP104 OW and \$516k F Project ID Project ID	Amd 23-09 (for CON,	Ver 6 FY26 c	Program R NCR31 of \$918K for Program R	t PMB	Progra PME ot capac	ct TOTALS: ammed SPMB ity enhancii Fund STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 0 4,000 4,000 4,000 Total Project Cost	4,000 FFY21/22 ROW 0 0 500 0 500	6,000 2. Toll Cre CON 0 4,500 8,000 12,500	edits Used \$57, Fund Total 3,500 500 5,000 8,000	000 in FFY23/24. Tol Total Programmed	l Credits Prior	Used \$57 FY22/2	73,000 in Fi 3 FY23/24	FY24/25. To	oll Credits FY25/26	FY26/27	· FY27,
Used \$918,000 in FFY Agency: Co. Los Angeles	A(SCOF SCOPE CH/ +0% Sys Local Hwy 7K for PE; FY25 o /25/26.	RTPID 1M0101 \$57K for R ES, CITY C RTPID 1M0101	Cost_Differen Project ID LAMIP104 OW and \$516k F Project ID LAMIP104	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec PME	spmb spmb spmb sty enhanci fund stpL-R stpLR stpLR stpL-R stpL-R stpLR stpL-R stpL-R stpL-R stpL-R stpL-R s	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' SPME	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 4,000 4,000 4,000 4,000 4,000 \$17,000	4,000 FFY21/22 ROW 0 500 500 500	6,000 2. Toll Cree CON 0 4,500 8,000 12,500 12,500	edits Used \$57, Fund Total 3,500 5,000 5,000 8,000 17,000	000 in FFY23/24. Tol Total Programmed	I Credits Prior 3,500	Used \$57 FY22/2 0	73,000 in F 3 FY23/24 500	FY24/25. To FY24/25 5,000	Pl Credits PY25/26	PY26/27	· FY27,
CAG Change Reason Pct_Change To. .os Angeles STPL-R in FY24 of \$57 Ised \$918,000 in FFY sequency: .os Angeles on Huntington Drive,	ASSON SCOPE CHA +0% Sys Local Hwy 7K for PE; FY25 or (25/26. LOS ANGEI Sys Local Hwy between the inte	RTPID 1M0101 \$57K for R ES, CITY C RTPID 1M0101	Cost_Differen Project ID LAMIP104 OW and \$516k F Project ID LAMIP104 LAMIP104	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec PME	spmb spmb spmb sty enhanci fund stpL-R stpLR stpLR stpL-R stpL-R stpLR stpL-R stpL-R stpL-R stpL-R stpL-R s	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' SPME	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 0 4,000 4,000 4,000 Total Project Cost	4,000 FFY21/22 ROW 0 500 500 500	6,000 2. Toll Cree CON 0 4,500 8,000 12,500 12,500	edits Used \$57, Fund Total 3,500 5,000 5,000 8,000 17,000	000 in FFY23/24. Tol Total Programmed	I Credits Prior 3,500	Used \$57 FY22/2 0	73,000 in F 3 FY23/24 500	FY24/25. To FY24/25 5,000	Pl Credits PY25/26	PY26/27	' FY27
CAG Change Reason ct_Change o. os Angeles TPL-R in FY24 of \$57 sed \$918,000 in FFY gency: o. os Angeles in Huntington Drive,	ASSON SCOPE CHA +0% Sys Local Hwy 7K for PE; FY25 or (25/26. LOS ANGEI Sys Local Hwy between the inte	RTPID 1M0101 \$57K for R ES, CITY C RTPID 1M0101	Cost_Differen Project ID LAMIP104 OW and \$516k F Project ID LAMIP104 LAMIP104	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec PME	ct TOTALS: ammed SPMB ity enhancii Fund STPL-R STPL	rg)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' SPME ity and acces	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 4,000 4,000 Total Project Cost \$17,000 ss improvements; pec	4,000 FFY21/22 ROW 0 500 500 500 500	6,000 2. Toll Cre CON 0 4,500 8,000 12,500 12,500	edits Used \$57, Fund Total 3,500 500 5,000 8,000 17,000	000 in FFY23/24. Tol Total Programmed 17,000	I Credits Prior 3,500 ments. U	Used \$57 FY22/2 0	73,000 in Fi 3 FY23/24 500 Credits of s	FY24/25. TG FY24/25 5,000 \$344K in FY	oll Credits FY25/26 8,000 24 for PE,	PY26/27	0
CAG Change Reason ct_Change o. ss Angeles TPL-R in FY24 of \$57 sed \$918,000 in FFY gency: o. o. os Angeles n Huntington Drive,	ASSON SCOPE CHA +0% Sys Local Hwy 7K for PE; FY25 or (25/26. LOS ANGEI Sys Local Hwy between the inte	RTPID 1M0101 \$57K for R ES, CITY C RTPID 1M0101	Cost_Differen Project ID LAMIP104 OW and \$516k F Project ID LAMIP104 LAMIP104	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec PME	ct TOTALS: ammed SPMB ity enhancii Fund STPL-R STPL	rg)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' SPME ity and acces Fiscal Year	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 4,000 4,000 Total Project Cost \$17,000 ss improvements; pec ENG	4,000 FFY21/22 ROW 0 5500 5500 500 500 500	6,000 2. Toll Cree CON 0 4,500 12,500 12,500 access en CON	edits Used \$57, Fund Total 3,500 5,000 8,000 17,000 hancements; a	000 in FFY23/24. Tol Total Programmed	I Credits Prior 3,500 ments. U	Used \$57 FY22/2 0	73,000 in Fi 3 FY23/24 500 Credits of s	FY24/25. To FY24/25 5,000	oll Credits FY25/26 8,000 24 for PE,	PY26/27	7 FY27
CAG Change Reason ct_Change o. os Angeles TPL-R in FY24 of \$57 sed \$918,000 in FFY gency: o. os Angeles in Huntington Drive,	ASSON SCOPE CHA +0% Sys Local Hwy 7K for PE; FY25 or (25/26. LOS ANGEI Sys Local Hwy between the inte	RTPID 1M0101 \$57K for R ES, CITY C RTPID 1M0101	Cost_Differen Project ID LAMIP104 OW and \$516k F Project ID LAMIP104 LAMIP104	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec PME	ct TOTALS: ammed SPMB ity enhancii Fund STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R Fund STPL-R	rg)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' '25/26 ' ' SPME ity and acces Fiscal Year 'PRIOR	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 4,000 4,000 4,000 50 0 4,000 \$17,000 ss improvements; pec ENG 3,500	4,000 FFY21/22 ROW 0 500 500 500 500 500	6,000 2. Toll Cree CON 0 4,500 12,500 12,500 access en CON 0	edits Used \$57, Fund Total 3,500 5,000 8,000 17,000 hancements; a Fund Total 3,500	000 in FFY23/24. Tol Total Programmed 17,000	I Credits Prior 3,500 ments. U	Used \$57 FY22/2 0	73,000 in Fi 3 FY23/24 500 Credits of s	FY24/25. TG FY24/25 5,000 \$344K in FY	oll Credits FY25/26 8,000 24 for PE,	PY26/27	7 FY27
SCAG Change Reason Pct_Change Co. .os Angeles STPL-R in FY24 of \$57 Jsed \$918,000 in FFY Agency: Co. .os Angeles In Huntington Drive,	ASSON SCOPE CHA +0% Sys Local Hwy 7K for PE; FY25 or (25/26. LOS ANGEI Sys Local Hwy between the inte	RTPID 1M0101 \$57K for R ES, CITY C RTPID 1M0101	Cost_Differen Project ID LAMIP104 OW and \$516k F Project ID LAMIP104 LAMIP104	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec PME	ct TOTALS: ammed SPMB city enhancia Fund STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R SPMB mment mobil Fund STPL-R STPL-R STPL-R	rg)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' SPME SPME Fiscal Year 'PRIOR '23/24	10,000 Total Project Cost \$17,000 ts Used \$130,000 in F ENG 3,500 500 0 4,000 4,000 4,000 500 0 500 0 500 0 4,000 4,000 Simprovements; pec ENG 3,500 3,500 3,500	4,000 FFY21/22 ROW 0 500 500 500 500 500 500 500 500 500	6,000 2. Toll Cree CON 0 4,500 12,500 12,500 access en CON 0 0	edits Used \$57, Fund Total 3,500 5,000 8,000 17,000 hancements; a Fund Total 3,500 3,000	000 in FFY23/24. Tol Total Programmed 17,000	I Credits Prior 3,500 ments. U	Used \$57 FY22/2 0	73,000 in Fi 3 FY23/24 500 Credits of s	FY24/25. TG FY24/25 5,000 \$344K in FY	oll Credits FY25/26 8,000 24 for PE,	PY26/27	0
ICAG Change Reason Ict_Change io. os Angeles ITPL-R in FY24 of \$57 Ised \$918,000 in FFY Ised \$918,000 in FFY	ASSON SCOPE CHA +0% Sys Local Hwy 7K for PE; FY25 or (25/26. LOS ANGEI Sys Local Hwy between the inte	RTPID 1M0101 \$57K for R ES, CITY C RTPID 1M0101	Cost_Differen Project ID LAMIP104 OW and \$516k F Project ID LAMIP104 LAMIP104	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec PME	ct TOTALS: ammed SPMB ity enhancii Fund STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R Fund STPL-R	rg)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' '25/26 ' ' SPME ity and acces Fiscal Year 'PRIOR	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 4,000 4,000 4,000 50 0 4,000 \$17,000 ss improvements; pec ENG 3,500	4,000 FFY21/22 ROW 0 500 500 500 500 500	6,000 2. Toll Cree CON 0 4,500 12,500 12,500 access en CON 0	edits Used \$57, Fund Total 3,500 5,000 8,000 17,000 hancements; a Fund Total 3,500	000 in FFY23/24. Tol Total Programmed 17,000	I Credits Prior 3,500 ments. U	Used \$57 FY22/2 0	73,000 in Fi 3 FY23/24 500 Credits of s	FY24/25. TG FY24/25 5,000 \$344K in FY	oll Credits FY25/26 8,000 24 for PE,	PY26/27	0
CAG Change Reason Pct_Change To. .os Angeles STPL-R in FY24 of \$57 Ised \$918,000 in FFY sequency: .os Angeles on Huntington Drive,	ASSON SCOPE CHA +0% Sys Local Hwy 7K for PE; FY25 or (25/26. LOS ANGEI Sys Local Hwy between the inte	RTPID 1M0101 \$57K for R ES, CITY C RTPID 1M0101	Cost_Differen Project ID LAMIP104 OW and \$516k F Project ID LAMIP104 LAMIP104	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec PME	spmB spmB spmB stup enhancii fund stpL-R	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' '25/26 ' SPME ity and acces Fiscal Year 'PRIOR '23/24 '24/25	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 4,000 4,000 4,000 500 0 4,000 500 0 4,000 500 0 4,000 500 0 4,000 500 0 4,000 500 3,000 0	4,000 FFY21/22 ROW 0 0 500 500 500 500 500 500 500 500 50	6,000 2. Toll Cre CON 0 4,500 12,500 12,500 12,500 2 CON 0 0 4,500	edits Used \$57, Fund Total 3,500 5,000 8,000 17,000 hancements; a Fund Total 3,500 3,000 4,500	000 in FFY23/24. Tol Total Programmed 17,000	I Credits Prior 3,500 ments. U	Used \$57 FY22/2 0	73,000 in Fi 3 FY23/24 500 Credits of s	FY24/25. TG FY24/25 5,000 \$344K in FY	oll Credits FY25/26 8,000 24 for PE,	PY26/27	7 FY27
CAG Change Reason Pat_Change Co. .os Angeles STPL-R in FY24 of \$57 Jsed \$918,000 in FFY agency: .os Angeles Dn Huntington Drive, .516K in FY25 for COI	ASSON SCOPE CHA +0% Sys Local Hwy 7K for PE; FY25 or (25/26. LOS ANGEI Sys Local Hwy between the inte	RTPID 1M0101 \$57K for R ES, CITY O RTPID 1M0101 Section of I Y26 for CO	Cost_Differen	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec Projec	spmB struct TOTALS: spmB struct enhancia fund struct enhancia struct structors struct structors struct totals: spmB sement mobil fund struct rotals struct structors struct structors struct structors struct structorst	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' SPME ity and acces Fiscal Year 'PRIOR '23/24 '24/25	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 4,000 4,000 4,000 500 0 4,000 \$17,000 simprovements; pec ENG 3,500 3,500 3,500 0 0 0 0 0 0 0 0 0	4,000 FFY21/22 ROW 0 0 500 500 500 500 500 500 500 500 50	6,000 2. Toll Cre CON 0 4,500 12,500 12,500 12,500 12,500 0 4,500 0 4,500 6,000	edits Used \$57, Fund Total 3,500 5,000 8,000 17,000 hancements; a Fund Total 3,500 3,000 4,500 6,000	000 in FFY23/24. Tol Total Programmed 17,000	I Credits Prior 3,500 ments. U	Used \$57 FY22/2 0 sing Toll FY22/2	73,000 in Fi 3 FY23/24 500 Credits of s	FY24/25. TG FY24/25 5,000 \$344K in FY \$344K in FY24/25	oll Credits FY25/26 8,000 24 for PE, FY25/26	PY26/27	0
SCAG Change Reason Pct_Change Co. .os Angeles STPL-R in FY24 of \$57 Jsed \$918,000 in FFY Agency: Co.	ISCOI SCOPE CH. +0% Sys Local Hwy 7K for PE; FY25 o (25/26. LOS ANGE) Sys Local Hwy between the inte NN, and \$688K in I LOS ANGE!	RTPID 1M0101 f \$57K for R ES, CITY O RTPID 1M0101 1M0101 1M0101 1M0101 1M0101 LES, CITY O	Cost_Differen	Amd 23-09 (for CON, Amd 23-30	Ver 6 FY26 c	Program RI NCR31 of \$918K for Program RI NCR31	t PMB	Progra PME ot capac Projec Projec	spmB spmB sty enhanci fund stpL-R	ng)Toll Credi Fiscal Year 'PRIOR '23/24 '24/25 '25/26 ' SPME ity and acces Fiscal Year 'PRIOR '23/24 '24/25	10,000 Total Project Cost \$17,000 ts Used \$130,000 in f ENG 3,500 500 0 4,000 4,000 Total Project Cost \$17,000 stripped cost \$17,000	4,000 FFY21/22 ROW 0 0 500 0 500 500 0 500 0 ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6,000 2. Toll Cre CON 0 4,500 12,500 12,500 12,500 12,500 0 4,500 0 4,500 0 10,500	edits Used \$57, Fund Total 3,500 5,000 8,000 17,000 hancements; a Fund Total 3,500 3,000 4,500 6,000	000 in FFY23/24. Tol Total Programmed 17,000	I Credits Prior 3,500 ments. L Prior	Used \$57 FY22/2 0 sing Toll FY22/2	 '3,000 in Fi 3 FY23/24 500 Credits of 5 3 FY23/24 	FY24/25. TG FY24/25 5,000 \$344K in FY \$344K in FY24/25	oll Credits FY25/26 8,000 24 for PE, FY25/26	0 FY26/27	0

										Amen Los Ang	ortation Improvemendment #23-30 eles County MTA parison Report		0								
										(in \$000's)										
0.	Sys	RTPID	Project ID	Amd	Ver P	rogram I	Rt PMB	PME	SPMB	SPME	Total Project Cost										
os Angeles his project involves up ontactless pedestrian	ogrades to 16 ex	isting traffic		stallation	of one ne				of Torrance	. It would inc	\$1,883,650 clude replacement of t	raffic si	gnal poles	, installation of	yellow reflectorized	backplate	es on traffi	c signal ve	hicle head	s,	
	Jush Buccons, un	d replacem	che or truthe sign	115 dt 14	mensee		ugnout the	city.	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 FY27,
									CITY	'23/24	0	0	216	216							
									CITY	1	0	0	216	216							
									CRP CRP	'23/24	89	0 0	1,579	1,668							
jency:	TORRANCE							Proje	ct TOTALS:		89 89	0	1,579 1,795	1,668	1,884	0	0	1,884	0	0 0	0 0
CAG Change Reason(I								Troje	et foraes.				1,7,55		1,004			1,004			
t_Change	+0%	,	Cost_Difference	се	+\$0	5	Status	Progr	ammed												
	Sys	RTPID	Project ID	Amd	Ver P	Program	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
s Angeles			LASHOPP105	-		-	405 48.6	-			\$3,870	1									
Los Angeles County,									iamond Bar	, and Hollywo		ons. Co	onstruct ha	ardened fences	and gates and place	perimete	r laser det	ection sys	tem at Mai	ntenance S	
									Fund	Fiscal Year			CON	Fund Total	Total Programmed						FY26/27 FY27,
									SHOPPAC		0	0	3,870	3,870							
									SHOPPAC	1	0	0	3,870	3,870							
jency:	CALTRANS							Proje	ct TOTALS:		0	0	3,870		3,870	0	0	3,870	0	0 0	0 0
CAG Change Reason(I tt_Change	+0%	:C1	Cost_Difference	c0	+\$0		Status	Drogr	ammed												
t_change	1070		Cost_Difference		:1.90	:•	Status	inogi	annieu												
).	Sys	RTPID	Project ID	Amd	Ver P	rogram I	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
s Angeles	State Hwy	_	LASHOPP106	_			105 2.26	-		-	\$4,020										
									nd Butler Ma	intenance St	ations. Construct har	dened fe	ences and	gates and plac	e perimeter laser de	tection sy	stem at Ma	intenance	Stations.		
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 FY27,
									SHOPPAC	'23/24	0	0	4,020	4,020							
									SHOPPAC	1	0	0	4,020	4,020							
jency:	CALTRANS							Proje	ct TOTALS:		0	0	4,020		4,020	0	0	4,020	0	0 0	D 0
CAG Change Reason(I	NEW NEW PROJE +0%	:CT	Cost_Difference	~~~	+\$0		Status	Drogr	ammad												
t_Change	+0%		Cost_Difference	Je	:+\$0		Sidius	Progr	ammed	1											
).	Sys	RTPID	Project ID	Amd	Ver P	rogram I	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
s Angeles	State Hwy	1ITS04	LA9918941	23-00	3 Г	TS14	710 13	24.6			\$40,000										
											s of implementing Int								des, signal	upgrades,	
ins, ramp metering, o	letection, camer	as and syste	ems throughout	: the corr	ridor to n	nore effec	tively man	age cor			of-Way (ROW) acquis								5/24/25	DIDE IDC	
									Fund	Fiscal Year		ROW 0		Fund Total	Total Programmed	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27 FY27,
									MR20H MR20H	'PRIOR '22/23	4,000 1,000	0	0 0	4,000 1,000							
									MR20H	1	5,000	0	0	5,000							
jency:	LOS ANGEL	ES COUNTY	ή ΜΤΑ					Proje	ct TOTALS:		5,000	0	0	5,000	5,000	4,000	1,000	0	0	0 0	D 0
																					·····
).	Sys	RTPID	Project ID	Amd	Ver P	rogram I	Rt PMB	PME	SPMB	SPME	Total Project Cost	1									
s Angeles	State Hwy	1ITS04	LA9918941	23-30	4 I	TS14	710 13	24.6			\$43,760										
e project is located p	arallel to 12 mile	es of the I-7	'10 between SR	-91 (Arte	esia Blvď) to SR-60	0 (Cesar Cl	navez A	ve). The pr	oject consists	s of implementing Int	elligent	Transporta	ation System (ITS) improvements :	such as co	ommunicat	ion upgrad	des, signal	upgrades,	
	letection, camer	as and syste	ems throughout	: the corr	ridor to n	nore effec	tively man	age cor			of-Way (ROW) acquis								5/24/25	D/05/06	
ns, ramp metering, o									Fund	Fiscal Year 'PRIOR		0	CON 0		Total Programmed	Prior	F122/23	F123/24	F124/25	F125/26 1	F126/27 F127
ns, ramp metering, o									MR20H MR20H	'22/23	4,000 4,760	0	0	4,000 4,760							
ns, ramp metering, d									MR20H	22/23	8,760	0	0	8,760							
ns, ramp metering, d												0	7,160	7,160							
ns, ramp metering, (PC25	23/24	0										
ns, ramp metering, o									PC25 PC25	'23/24 '	0 0	0									
ns, ramp metering, .													7,160 27,840	7,160							
gns, ramp metering, .									PC25	1	0	0	7,160	7,160 27,840							
gns, ramp metering, o	LOS ANGEL	ES COUNTY	′ MTA					Proje	PC25 SB1	' '23/24	0 0	0 0	7,160 27,840	7,160 27,840 27,840	43,760	4,000	4,760	35,000	0	0 0	0 0

								2023 F		ortation Improvem ndment #23-30	ent Pro	gram		
										eles County MTA				
										parison Report				
										in \$000's)				
										m \$000 07				
lo.	Sys	RTPID	Project ID	Amd	Ver Prog	am Rt	PMB /	PME SPMB	SPME	Total Project Cost				
os Angeles	Transit	7120002	LA9919193	23-14	2 ADR	i5				\$9,299				
hase III Facility Renova	ation/Upgrade ·	moderniza	tion and upgrad	e of the	admin facilit	/, dispato	ch area, b	eak room, o	ffices, and mone	y room. Will include	new floo	ring, fire s	ystem upgrade	e, money room vault replacement, A/C units, security lighting, and drive
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
								5307L	P '23/24	0	0	5,549	5,549	
								5307L	Р '	0	0	5,549	5,549	
								53379		0	0	2,200	2,200	
								53375		0	0	2,200	2,200	
								AGEN		0	0	1,550	1,550	
								AGEN		0	0	1,550	1,550	
gency:	ANTELOPE	VALLEY TRA	ANSIT AUTHORI	.TY				Project TOTA	LS:	0	0	9,299		9,299 0 0 9,299 0 0 0 0
		DTDID				-	-		CDME		_			
o.	Sys	RTPID	Project ID	Amd	Ver Prog		PMR I	PME SPMB	SPME	Total Project Cost	_			
os Angeles	Transit		LA9919193	23-30			roo brock	room off-		\$10,106	o cycto-	unarada	voult replace	mont coquity lighting perimeter forcing perimeter wells ungested
erimeter gate access, m										AISO NEW HOOFING, TIP	e system	і аругаце,	vauit replacen	ment, security lighting, perimeter fencing, perimeter walls, upgraded
innecer gate access, in	iunicentarice ye	ru, punting i		ic) presse		. chorac	ion, neu i	Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
								5307L		0	0	6,861	6,861	
								5307L		0	0	6,861	6,861	
								53379		0	0	1,367	1,367	
								53379		0	0	1,367	1,367	
								AGEN		0	0	1,878	1,878	
								AGEN		0	0	1,878	1,878	
gency:	ANTELOPE	VALLEY TR/	ANSIT AUTHORI	ίΤΥ			1	Project TOTA	LS:	0	0	10,106		10,106 0 0 10,106 0 0 0 0
SCAG Change Reason(SC	COI SCOPE CH	ANGE												
Pct_Change	+8.68%		Cost_Differen	.ce	+\$807	Sta	tus l	Programmed						
										-	_			
	Sys	RTPID	Project ID	Amd	Ver Prog	am Rt	PMB I	PME SPMB	SPME	Total Project Cost				
os Angeles	Transit	7120002	LA9919370	23-30	1 ADM	33				\$844				
nnual communication e	quipment repl	acements: c	omputers, lapto	ps, mon	itors, printer	s, wi-fi m	nodems							
								Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
								5339L		0	0	337	337	
								5339L		0	0	337	337	
								53399	· · · · · · · · · · · · · · · · · · ·	0	0	337	337	
								53399		0	0	337	337	
								AGEN		0	0	85	85	
								AGEN		0	0	85	85	
aanau			ANCT AUTUON	ITV				AGEN		0	0	170	170	844 0 0 422 422 0 0
gency:			ANSIT AUTHORI	. I T				Project TOTA	L3:	0	0	844		844 0 0 422 422 0 0 0
CAG Change Reason(NI	+0%	<u>=CI</u>	Cost Differen		+\$0	Sta	tua)******						
	+0%		Cost_Differen	Le	÷+\$0	jSld	tus _i r	Programmed						
et_Change		RTPID	Project ID	Amd	Ver Prog	am Rt	PMB	PME SPMB	SPME	Total Project Cost				
	Svs		-	23-30				STE STIL	S. HE	\$562	-			
co.	Sys	7120002	1 4 9 9 1 9 7 1	25-50			auinment	kev cafe D	/IR tablets body					
o. os Angeles	Transit		LA9919371	halance		, , , , , , , , , , , , , , , , , , , ,	Jurbineur,		Fiscal Year		ROW/	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
o. os Angeles	Transit			e balance	er, snop tools			Eund			1.0.14		205	1121/20 1120/27 1127/20 1120/27 1127/
o. os Angeles	Transit			e balance	er, snop took			Fund 53391			0	205		
o. os Angeles	Transit			e balance	er, snop took			5339L	P '23/24	0	0	205 200		
o. os Angeles	Transit			e balance	er, shop tools			5339L 5339L	P '23/24 P '24/25	0 0	0	200	200	
o. os Angeles	Transit			e balance	er, snop tools			5339L 5339L 5339L	P '23/24 P '24/25 P '	0 0 0	0 0	200 405	200 405	
o. os Angeles	Transit			e balance	er, snop took			5339L 5339L 5339L 5339S	P '23/24 P '24/25 P ' C '23/24	0 0 0 0	0 0 0	200 405 45	200 405 45	
o. os Angeles	Transit			e balance	er, snop took			5339L 5339L 5339L 5339S 5339S	P '23/24 P '24/25 P ' C '23/24 C '23/24	0 0 0 0 0 0	0 0 0 0	200 405 45 45	200 405 45 45	
o. os Angeles	Transit			e balance				5339L 5339L 5339L 5339S 5339S 5339S AGEN	P '23/24 P '24/25 P ' C '23/24 C ' Y '23/24	0 0 0 0 0 0 0	0 0 0 0 0	200 405 45 45 62	200 405 45 45 62	
io. os Angeles	Transit			e balance				5339L 5339L 5339L 5339S 5339S 5339S AGEN AGEN	P '23/24 P '24/25 P ' C '23/24 C '23/24 C ' Y '23/24 Y '24/25	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	200 405 45 45 62 50	200 405 45 45 62 50	
	Transit needs for FY25	5 budget - ti			er, snop took			5339L 5339L 5339L 5339S 5339S 5339S AGEN	P '23/24 P '24/25 P ' C '23/24 C ' Y '23/24 Y '24/25 Y '24/25	0 0 0 0 0 0 0	0 0 0 0 0	200 405 45 45 62	200 405 45 45 62	562 0 0 312 250 0 0 0

									2023 Fede	Amer Los Ang Comp	ortation Improvemendment #23-30 eles County MTA parison Report in \$000's)		gram									
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PM	B PME	SPMB	SPME	Total Project Cost											
_os Angeles	Transit		LA9919372	23-30	1 E	UN07					\$2,575											
V Charging Lot - A&E, co	nstruction ar	nd project m	anagement																			
									Fund 5307LP	Fiscal Year '23/24	ENG 0	ROW 0	CON 2,060	Fund Total 2,060	Total Programmed	Prior	FY22/2	3 FY23/2	4 FY24/2	25 FY25/2	6 FY26/2	27 FY2//2
									5307LP	23/24	0	0	2,060	2,060								
									AGENCY	'23/24	0	0	515	515								
									AGENCY	1	0	0	515	515								
Agency:			ANSIT AUTHORI	ITY				Proje	ct TOTALS:		0	0	2,575		2,575	0	0	2,575	0	0	0	0
SCAG Change Reason(NE ^v Pct_Change		ECT	Cost Differen		+\$0		Status	Drog	ammed													
	+0%		Cost_Differen									_										
Co.	Sys	RTPID	Project ID	Amd	_	rogram	Rt PM	B PME	SPMB	SPME	Total Project Cost											
Los Angeles Equipment for Shop Truck	Transit - outfit it wi		LA9919373	23-30 s. air con		UN07 . push bu	Imper				\$30											
			,,,	.,	F. 20001	,			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/2	27 FY27/2
									5339LP	'23/24	0	0	24	24								
									5339LP	1	0	0	24	24								
									AGENCY	'23/24	0	0	6	6								
A			ANSIT AUTHORI	(TT)/				Durada	AGENCY		0 0	0 0	6	6	20	0	•	30	0	•	•	•
Agency: SCAG Change Reason(NE			ANSIT AUTHORI					Proje	ct TOTALS:			U	30		30	0	0	30	; U	0	0	0
Pct_Change	+0%		Cost_Differen	ice	+\$0		Status	Prog	ammed													
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PM	B PME	SPMB	SPME	Total Project Cost	7										
Los Angeles	Transit		LA9919375	23-30		UN07				0	\$100											
Bus Wrap Replacements for									······	····								,				
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/2	3 FY23/2	4 FY24/2	25 FY25/2	6 FY26/2	27 FY27/2
									5339LP	'23/24	0	0	80	80								
									5339LP AGENCY	'23/24	0 0	0 0	80 20	80 20								
									AGENCY	23/24	0	0	20	20								
Agency:	ANTELOPE	VALLEY TRA	ANSIT AUTHORI	ITY				Proje	ct TOTALS:		0	0	100		100	0	0	100	0	0	0	0
SCAG Change Reason(NE)		ECT																				
Pct_Change	+0%		Cost_Differen	ice	+\$0		Status	Prog	ammed													
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt PM	B PME	SPMB	SPME	Total Project Cost	1										
Los Angeles	Transit	_	LA9919376	23-30		ICR30			SITIE	SITTE	\$200											
ighting at Transit Center																						
									Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed	Prior	FY22/2	3 FY23/2	4 FY24/2	25 FY25/2	6 FY26/2	27 FY27/2
									5339LP	'23/24	0	0	160	160								
									5339LP AGENCY	' '23/24	0 0	0 0	160 40	160 40								
									AGENCY	23/24	0	0	40	40								
Agency:	ANTELOPE	VALLEY TRA	ANSIT AUTHORI	ΙΤΥ				Proje	ct TOTALS:		0	0	200		200	0	0	200	0	0	0	0
SCAG Change Reason(NE)		ECT																				
Pct_Change	+0%		Cost_Differen	ice	+\$0		Status	Prog	rammed													
Co.	Sys	RTPID	Project ID	Amd	Ver P	rogram	Rt P№	B PMF	SPMB	SPME	Total Project Cost											
_os Angeles	Transit		LA9919374	23-30	_	ICR27					\$139,000	-										
mprovements in various							gnal prio	rity lanes			(along 23 miles of bu											
									Fund	Fiscal Year			CON		Total Programmed	Prior	FY22/2	3 FY23/2	4 FY24/2	5 FY25/2	6 FY26/2	27 FY27/2
									RCN	'24/25	69,500	0	0	69,500								
									RCN RCN	'25/26 '	69,500 139,000	0 0	0 0	69,500 139,000								
Agency:	LOS ANGE	LES COUNTY	(MTA					Proie	ct TOTALS:		139,000	0	0	139,000	139,000	0	0	0	69.500	69,500	0	0
SCAG Change Reason(NE)																						
Pct_Change	+0%		Cost_Differen		+\$0		Status	D	ammed													