		N			4 Y	EAR (FTIP Period	i)			
	Funding Source	0 T F Amend		FY 202 Amendri		FY 20 Amendr		FY 20 Amend		TOTAL
	r unung source	s Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT
	Sales Tax	No. 24 \$3,136,878	No. 27 \$3,133,598	No. 24 \$1,991,582	No. 27 \$1,685,416	No. 24 \$1,724,843	No. 27 \$1,885,943	No. 24 \$2,974,261	No. 27 \$3,229,314	\$9,934,27
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County Gas Tax	<i>\$3,136,878</i> \$0	<i>\$3,133,598</i> \$0	<i>\$1,991,582</i> \$0	<i>\$1,685,416</i> \$0	\$1,724,843 \$6,000	\$1,885,943 \$6,000	\$2,974,261 \$500	<i>\$3,229,314</i> \$500	\$9,934,271 \$6,500
	Gas Tax (Subventions to Cities)	\$0	\$0 \$0	\$0 \$0	\$0	\$6,000	\$6,000	\$500	\$500	\$6,500
	Gas Tax (Subventions to Counties)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AL	Other Local Funds County General Funds	\$1,158,275 <i>\$24,600</i>	\$1,158,275 <i>\$24,600</i>	\$873,238 <i>\$123,673</i>	\$874,080 <i>\$123,673</i>	\$411,114 <i>\$6,646</i>	\$417,004 <i>\$6,646</i>	\$598,763 \$17,593	\$599,938 <i>\$17,593</i>	\$3,049,297 <i>\$172,512</i>
LOCAL	City General Funds	\$992,834	\$992,834	\$704,602	\$705,444	\$247,522	\$253,412	\$471,363	\$472,538	\$2,424,228
	Street Taxes and Developer Fees	\$140,841	\$140,841	\$44,963	\$44,963	\$156,946	\$156,946	\$109,807	\$109,807	\$452,557
	RSTP Exchange funds Transit	\$0 \$7,065	<i>\$0</i> \$7,065	<i>\$0</i> \$5,596	<i>\$0</i> \$5,596	<i>\$0</i> \$1,790	<i>\$0</i> \$1,790	\$0 \$1,794	<i>\$0</i> \$1,794	\$0 \$16,245
	Transit Fares	\$7,065	\$7,065	\$5,596	\$5,596	\$1,790	\$1,790	\$1,794	\$1,794	\$16,245
	Other (See Appendix 1)	\$1,610,846	\$1,612,088	\$2,371,077	\$2,381,160	\$2,412,365	\$2,267,179	\$2,382,589	\$2,452,849	\$8,713,276
-	Local Total	\$5,913,064	\$5,911,026	\$5,241,493	\$4,946,252	\$4,556,112	\$4,577,916	\$5,957,907	\$6,284,395	\$21,719,589
	Tolis Bridge	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 \$0	\$0 \$0	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>	si si
NAL	Corridor	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$6
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
<u>a</u>	Other (See Appendix 2) People Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 <b>\$0</b>	\$0 \$0	\$0 \$0	\$0 \$0	\$0
	Regional Total State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$2,424,229	\$0 \$2,424,229	\$0 \$2,126,729	\$2,126,729	\$913,995	\$913,995	\$1,728,570	\$0 \$1,728,570	\$7,193,523
	SHOPP	\$1,652,148	\$1,652,148	\$2,120,127	\$2,120,125	\$913,995	\$913,995	\$1,728,570	\$1,728,570	\$6,414,845
	SHOPP Prior	\$772,081	\$772,081	\$0	\$0	\$0	\$0	\$0	\$0	\$772,081
	State Minor Program State Transportation Improvement Program (STIP) <sup>1</sup>	\$0 \$441,753	\$0 \$441,753	\$6,593 \$227,943	\$6,593 \$227,943	<i>\$0</i> \$161,450	<i>\$0</i> \$161,450	\$0 \$145,411	<i>\$0</i> \$164,058	\$6,593 \$995,204
	STIP	\$413,953	\$413,953	\$227,943	\$227,943	\$161,450	\$161,450	\$145,411	\$164,058	\$967,404
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
ш	State Bond Proposition 1A (High Speed Passenger Train Bond Program)	\$206,626 \$50,000	\$206,626 \$50,000	\$79,610 <i>\$75,000</i>	\$79,610 <i>\$75,000</i>	\$103,251 <i>\$100,000</i>	\$103,251 <i>\$100,000</i>	\$198,753 <i>\$198,335</i>	\$198,753 <i>\$198,335</i>	\$588,240 <i>\$423,33</i> 5
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$156,626	\$156,626	\$4,610	\$4,610	\$3,251	\$3,251	\$418	\$418	\$164,905
0,	Active Transportation Program (ATP)	\$205,314	\$205,314 \$0	\$154,121 \$0	\$154,121	\$304,430 \$0	\$304,430	\$112,708 \$0	\$112,708	\$776,573
	Highway Maintenance (HM) Program 1 Highway Bridge Program (HBP) 1	\$181,554	\$181.554	\$164,880	\$164,880	\$139,326	\$139,326	\$140,197	\$126,121	\$611,88
	Road Repair and Accountability Act of 2017 (SB1)	\$589,020	\$589,020	\$333,900	\$318,900	\$126,897	\$141,897	\$550	\$550	\$1,050,367
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$02.723
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)	\$68,744 \$300,272	\$68,744 \$300,272	\$10,630 \$786,748	\$10,630 \$795,695	\$2,502 \$254,870	\$2,502 \$254,870	\$1,857 \$135,300	\$1,857 \$150,800	\$83,733 \$1,501,633
	State Total	\$4,417,512	\$4,417,512	\$3,884,561	\$3,878,508	\$2,006,721	\$2,021,721	\$2,463,346	\$2,483,417	\$12,801,158
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants	\$1,073,180	\$1,073,180	\$750,337	\$750,580	\$204,819	\$204,819	\$200,857	\$200,857	\$2,229,436
⊢	5309b - New and Small Starts (Capital Investment Grants) 5309c - Bus and Bus Related Grants	\$112,839 \$1,095,063	\$112,839 \$1,095,063	\$0 \$215,000	\$0 \$215,000	\$0 \$200,000	\$0 \$200,000	\$0 \$200,016	\$0 \$200,016	\$112,839 \$1,710,079
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
LTR	5311 - Formula Grants for Rural Areas	\$41,924	\$41,924	\$9,051	\$9,051	\$4,580	\$4,580	\$4,184	\$4,184	\$59,739
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants	\$4,889 \$1,767	\$4,889 \$1,767	\$3,456 \$697	\$3,456 \$697	\$552 \$0	\$552 \$0	\$552 \$0	\$552 \$0	\$9,449
臣	5339 - Bus and Bus Facilities Formula Grants	\$401,569	\$401,569	\$163,248	\$163,252	\$160,712	\$160,712	\$135,770	\$135,770	\$861,303
	FTA Transfer from Prior FTIP	\$206,027	\$206,027	\$105,722	\$112,417	\$37,269	\$37,269	\$34,278	\$34,278	\$389,991
	Other (See Appendix 4) Federal Transit Total	\$437 \$2,938,420	\$437 \$2,938,420	\$1,000 \$1,248,511	\$1,000 \$1,255,453	\$0 \$607,932	\$607,932	\$0 \$575,657	\$0 \$575,657	\$1,43
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$296,934	\$296,934	\$284,652	\$284,652	\$284,564	\$284,564	\$283,764	\$283,764	\$1,149,914
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program Federal Lands Access Program	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$(
	Federal Lands Access regram	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$(
~	GARVEE Bonds Debt Service Payments	\$0	\$0	\$0	\$0	\$0 80	\$0	\$0	\$0	\$0
Federal Highway	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$35,431	\$0 \$35,431	\$0 \$2,666	\$0 \$2,666	\$0 \$0	\$0 \$0	\$0 \$1,301	\$0 \$1,301	\$( \$39,398
HIG	Highway Safety Improvement Program (HSIP)	\$22,645	\$22,645	\$29,407	\$29,407	\$45,398	\$45,398	\$1,691	\$1,691	\$99,14
ERAL	National Highway Freight Program (NHFP) Nationally Significant Ereight and Highway Projects (EASTLANE/INERA Crants)	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$(
FEDI	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$51,141	\$0 \$51,141	\$0 \$5,500	\$5,500	\$0 \$0	\$0 \$0	\$0 \$3,000	\$0 \$3,000	\$59,64
	Recreational Trails Program	\$9,834	\$9,834	\$2,209	\$2,209	\$0	\$0	\$0	\$0	\$12,043
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$308,568	\$0 \$308,568	\$0 \$284,219	\$0 \$284,219	\$0 \$261,908	\$0 \$261,908	\$0 \$261,834	\$0 \$261,834	\$1,116,529
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
	Other (see Appendix 5)	\$235,853	\$235,853	\$141,383	\$141,383	\$43,512	\$47,512	\$9,700	\$13,700	\$438,448
RAL	Federal Highway Total Other Federal Railroad Administration (see Appendix 6)	\$960,406	\$960,406 \$0	\$750,036 \$30,000	\$750,036 \$30,000	\$635,382 \$0	\$639,382 \$0	\$561,290 \$0	\$565,290 \$0	\$2,915,114 \$30,000
EDERAL RJ										
FEDE	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0		\$0	\$30,000
	Federal Total	\$3,898,826	\$3,898,826	\$2,028,547	\$2,035,489	\$1,243,314	\$1,247,314		\$1,140,947	\$8,322,576
INNOVATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other (See Appendix 7)	\$0 \$0	\$0 \$0	\$30,000 \$0	\$30,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000
	Innovative Financing Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0		\$0	\$30,000
REVENUE	TOTAL	\$14,229,402	\$14,227,364	\$11,184,601	\$10,890,249	\$7,806,147	\$7,846,951	\$9,558,200	\$9,908,759	\$42,873,323

Financial Summary Notes: OCTA received Cattrans team of ST&G funds in 55,421 in FY 22-23 SBCTA payback to VCTC of 514,300 in STBG funds in FY 22-23 SACGO payback to VCTC of 514,151 in STBG funds in FY 22-23 MTC payback RCTC in STBG funds for 525,288 on FY 22-23

Appendix 1 - Local Other

Local Other	FY 202	23	FY 202	24	FY 20	25	FY 202	26	CURRENT
Local other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
ADV CONSTR. PROJECTS OF NAT'L AND REG'L SIGNIFICANCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AGENCY	\$248,796	\$248,796	\$652,464	\$661,053	\$919,134	\$814,114	\$1,555,668	\$1,571,686	\$3,295,649
Agency - Adv Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
AIR BOARD	\$7,836	\$7,836	\$0	\$0	\$0	\$0	\$0	\$0	\$7,836
BENEFIT ASSESS DIST	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BONDS - LOCAL	\$1,600	\$1,600	\$0	\$0	\$209,000	\$209,000	\$710,000	\$710,000	\$920,600
CMAQ-ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Demo SAFETEA-LU Advance Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEE	\$2,000	\$2,000	\$517	\$517	\$0	\$0	\$0	\$0	\$2,517
GENERAL FUNDS	\$3,903	\$3,903	\$2,918	\$2,918	\$0	\$0	\$0	\$0	\$6,821
HIGH PRIORITY PROJECTS PROGRAM - ADAVANCE CONSTRUCTION CONVERSIO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Investment Income	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LOCAL - ADVANCED CONSTRUCTION	\$1,220	\$1,220	\$15,978	\$15,978	-\$11,581	\$2,495	\$0	\$0	\$19,693
LOCAL ADVANCE CONSTRUCTION	-\$86,854	-\$86,854	-\$34,959	-\$34,959	\$45,110	-\$9,132	-\$123,109	-\$68,867	-\$199,812
LOCAL TRANS FUNDS	\$1,061,553	\$1,061,553	\$1,485,390	\$1,485,390	\$519,441	\$519,441	\$144,190	\$144,190	\$3,210,574
MELLO ROOS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PORT FUNDS	\$237,382	\$237,382	\$208,216	\$208,216	\$257,907	\$257,907	\$75,340	\$75,340	\$778,845
PRIVATE FUNDS	\$100,373	\$100,373	\$28,876	\$28,876	\$463,020	\$463,020	\$16,148	\$16,148	\$608,417
PROPERTY TAX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDEVELOPMENT FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RSTP - ADVANCE CONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA	\$11,737	\$11,737	\$6,160	\$7,654	\$3,852	\$3,852	\$3,852	\$3,852	\$27,095
TDA ARTICLE #3	\$978	\$2,220	\$0	\$0	\$1,482	\$1,482	\$500	\$500	\$4,202
TDA ARTICLE #4	\$20,322	\$20,322	\$5,517	\$5,517	\$5,000	\$5,000	\$0	\$0	\$30,839
TDA ARTICLE #4.5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA ARTICLE #8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRAFFIC IMPACT FEES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Other Total	\$1,610,846	\$1,612,088	\$2,371,077	\$2,381,160	\$2,412,365	\$2,267,179	\$2,382,589	\$2,452,849	\$8,713,276

			Appendix 2 - Regi	onal Other					
Regional Other	FY 2	2023	FY	2024	FY 2	2025	FY 2	2026	CURRENT
regional other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Regional Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

			Appendix 3 - Sta	te Other					
State Other	FY 202	23	FY 20	124	FY 20	25	FY 202	6	CURRENT
State Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
GARVEE BOND FINANCING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
STATE LEGIS - STATE	\$11,500	\$11,500	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$19,500
State match	\$261	\$261	\$2,652	\$2,652	\$3,325	\$3,325	\$0	\$0	\$6,238
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$200,975	\$200,975	\$647,025	\$655,972	\$242,145	\$242,145	\$135,300	\$150,800	\$1,249,892
State Other Total	\$300,272	\$300,272	\$786,748	\$795,695	\$254,870	\$254,870	\$135,300	\$150,800	\$1,501,63

		Ар	pendix 4 - Federal	Transit Other					
Federal Transit Other	FY 202	23	FY 20	024	FY 20	)25	FY 2	026	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

		Арр	endix 5 - Federal H	ighway Other					
Federal Highway Other	FY 202	23	FY 20	24	FY 2025		FY 2026		CURRENT
· · · · · · · · · · · · · · · · · · ·	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$3,228	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228
2021 EARMARK REPURPOSING	\$657	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$657
ADVANCE TRANS AND CONGESTION MGMT	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000

RRA - FEDERAL RAILROAD ADMINISTRATION	Prior	Current \$0	Prior	Current \$0	Prior	Current \$0	Prior	Current \$0	101AL \$			
Federal Railroad Administration Other	FY 2023 Prior		FY 20	24	FY 2		FY 2026 Prior	Current	CURRENT TOTAL			
Appendix 6 - Federal Railroad Administration Other												
ederal Highway Other Total	\$235,853	\$235,853		\$141,383		\$47,512	\$9,700	\$13,700	\$410,10			
ribal Transportation Program ALUE PRICING PILOT PROGRAM	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	S S			
ribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S			
RANS AND COMIN AND STS PRESIV PILOT PROG RANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S			
oll Credit RANS AND COMM AND SYS PRESRV PILOT PROG	\$0	\$0 \$267	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$26			
IGER DISCRETIONARY GRANT	\$11,800	\$11,800		\$0	\$0	\$0	\$0	\$0	\$11,80			
urface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$			
URFACE TRANS. PRIORITIES URFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$			
URFACE TRANS PROG - HR4818	\$0	\$0		\$0	\$0	\$0	\$0	\$0	S			
URFACE TRANS PROG	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$			
TP SAFETY LOCAL TRATEGIC HIGHWAY RESEARCH PROGRAM	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	S			
TP ENHANCE-LOCAL TEA	\$0	\$0		\$0	\$0	\$0	\$0	\$0	ş			
ECTION 330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$			
ection 125 - Surface Transportation Priorities ECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$0 \$825	\$0 \$825	\$0 \$645	\$0 \$645	\$0 \$255	\$0 \$255	\$0 \$0	\$0 \$0	\$ \$1,72			
ECTION 117	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$ \$			
ECTION 115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S			
ECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$			
OGAN HR5394 CENIC BYWAYS DISCRET	\$9,343	\$9,343 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,34			
UBLIC LAND HWYS	\$0 \$9,343	\$0 \$9,343	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$9,34			
ROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$8,973	\$8,973	\$0	\$0	\$0	\$0	\$26,82			
ort Infrastructure Development Program	\$7,250	\$7,250	\$20,492	\$20,492	\$10,322	\$10,322	\$0	\$0	\$38,06			
ATIONAL PARK SERVICE FUNDS AT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$			
ATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş			
ITERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<u>.</u>			
ITERSTATE MAINTENANC - EARMARK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ITERSTATE MAINTENANC ITERSTATE MAINTENANC - EARMARK	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	5			
ITERSTATE MAINT. HR4818	\$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$			
ITERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$			
ITELLIGENT TRANS SYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	3			
INOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0				
FRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$27,000	\$27,000	\$18,000	\$18,000	\$0	\$0 \$0	\$0 \$0	\$0	\$45,00			
ybrid-Zero-Emission Truck and Bus IP	\$875	\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$87			
OUSING AND URBAN DEV	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$3,00			
IGHWAY INFRASTRUCTURE PROGRAM (HIP) IGHWAYS FOR LIFE	\$86,764 \$0	\$86,764 \$0	\$16,900 \$0	\$16,900 \$0	\$10,100 \$0	\$14,100 \$0	\$1,500 \$0	\$5,500 \$0	\$123,26			
IGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	6100.0			
FY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1			
FY 2009 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
FY 2006 APPROPRIATIONS EARMARKS FY 2008 Appropriations Earmarks	\$130	\$150	\$0	\$0	\$0 \$0	\$0	\$0	\$0				
EMA FY 2006 APPROPRIATIONS EARMARKS	\$0 \$158	\$0 \$158		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$15			
EDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	ş			
MERGENCY RELIEF - LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$			
DA GRANT	\$4,751	\$4,751	\$0	\$0	\$0	\$0	\$0	\$0	\$4,75			
EPT COMMERCE CONOMIC STIMULUS II ? STATE	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	ş			
EFENSE FUNDS	\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	S			
RD-77J0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	S			
orridor Infrastructure Improvement Program OVID Relief Funds - STIP	\$0 \$13,543	\$0 \$13,543	\$0 \$52,338	\$0 \$52,338	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$65,88			
oronavirus Response-Relief Supp Appropriations Act	\$20,345	\$20,345	\$607	\$607	\$0	\$0	\$0	\$0	\$20,95			
oordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Ş			
ommunity Development Block Grant ommuter Authority Rail Safety Improvement	\$15,146	\$15,146		\$3,150	\$9,975	\$9,975	\$0	\$0	\$28,27			
arbon Reduction Program	\$10,004	\$10,004 \$0	\$18,338 \$0	\$18,338 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$			
UILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$0	\$0	\$1,940	\$1,940	\$9,860	\$9,860	\$8,200	\$8,200	\$20,00			
U OF INDIAN AFFAIRS	\$0	\$0	+	\$0	\$0	\$0	\$0	\$0	\$			
RIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION RIDGE LOCAL SEISMIC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	S			
RRA - TRANSPORTATION ENHANCEMENT	\$0	\$0		\$0	\$0	\$0	\$0	\$0	S			
RRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0		\$0	\$0	\$0	\$0	\$0	Ş			
RRA - STIP RIP	\$0	\$0		\$0	\$0	\$0	\$0	\$0	ŝ			
RRA - STATE TRANSPORTATION ENHANCEMENT RRA - STIP IIP	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	S			
		**		÷0					S			
RRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	¢0				
		\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	5			

ARRA - FEDERAL RAILROAD ADMINISTRATION		\$0		\$0		\$0		\$0	\$0			
FEDERAL RAILROAD ADMINISTRATION EARMARK			\$30,000	\$30,000		\$0		\$0	\$30,000			
Federal Railroad Administration Other Total	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000			
Appendix 7 - Innovative Other												

Appendix 7 - Innovative Other												
Innovative Other	FY 2	023	FY 2024		FY 2025		FY 2026		CURRENT			
	Prior Current		Prior	Current	Prior	Current	Prior	Current	TOTAL			
		\$0		\$0		\$0		\$0	\$0			
Innovative Other Total \$0 \$0			\$0	\$0	\$0	\$0	\$0	\$0	\$0			

		u l			4 Y	EAR (FTIP Period	I)			
		1120		FY 20	)24	FY 2	025	FY 2026		
	FUNDING SOURCES	Amenu		Amend		Amend		Amendi		TOTAL
		S Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	CURRENT
LOCAL	Local Total	\$5,913,064	\$5,911,026	\$5,241,493	\$4,946,252	\$4,556,112	\$4,577,916	\$5,957,907	\$6,284,395	\$21,719,589
	Tolls	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
F	Bridge	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
NO	Corridor Decisional Solar Tex	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0		<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0
REGIONAL	Regional Sales Tax Other (See Appendix A)	\$0	\$0 \$0	\$0	\$0		\$0 \$0	\$0	\$0 \$0	\$0
_	Regional Total	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$2,424,229	\$2,424,229	\$2,126,729	\$2,126,729	\$913,995	\$913,995	\$1,728,570	\$1,728,570	\$7,193,523
	SHOPP	\$1,652,148	\$1,652,148	\$2,120,136	\$2,120,136	\$913,995	\$913,995	\$1,728,570	\$1,728,570	\$6,414,849
	SHOPP Prior	\$772,081	\$772,081	\$0	\$0	\$0	\$0	\$0	\$0	\$772,081
	State Minor Program	\$0 \$441,753	<i>\$0</i> \$441,753	\$6,593 \$227,943	\$6,593 \$227,943	\$0 \$161,450	<i>\$0</i> \$161,450	\$0 \$145,411	<i>\$0</i> \$164,058	\$6,593 \$995,204
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$413,953	\$441,755 \$413,953	\$227,943	\$227,943	\$161,450	\$161,450	\$145,411	\$164,058	\$967,404
	STIP Prior	\$27,800	\$27,800	\$0	\$0	\$0	\$0	\$0	\$0	\$27,800
	State Bond	\$206,626	\$206,626	\$79,610	\$79,610	\$103,251	\$103,251	\$198,753	\$198,753	\$588,240
STATE	Proposition 1A (High Speed Passenger Train Bond Program)	\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,335
STA	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)	\$156,626	\$156,626	\$4,610	\$4,610	\$3,251	\$3,251	\$418	\$418	\$164,905
	Active Transportation Program 1	\$205,314 \$0	\$205,314 \$0	\$154,121 \$0	\$154,121 \$0	\$304,430 \$0	\$304,430 \$0	\$112,708 \$0	\$112,708 \$0	\$776,573 \$0
	Highway Maintenance (HM) Program <sup>1</sup> Highway Bridge Program (HBP) <sup>1</sup>	\$181,554	\$181,554	\$164,880	\$164,880	\$139,326	\$139,326	\$140,197	\$126,121	\$611,881
	Road Repair and Accountability Act of 2017 (SB1)	\$589,020	\$589,020	\$333,900	\$318,900	\$126,897	\$141,897	\$550	\$550	\$1,050,367
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$68,744	\$68,744	\$10,630	\$10,630	\$2,502	\$2,502	\$1,857	\$1,857	\$83,733
	Other (See Appendix B)	\$300,272	\$300,272	\$786,748	\$795,695	\$254,870	\$254,870	\$135,300	\$150,800	\$1,501,637
	State Total	\$4,417,512	\$4,417,512	\$3,884,561	\$3,878,508	\$2,006,721	\$2,021,721	\$2,463,346	\$2,483,417	\$12,801,158
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$1,073,180 \$112,839	\$1,073,180 \$112,839	\$750,337 \$0	\$750,580 \$0	\$204,819 \$0	\$204,819 \$0	\$200,857 \$0	\$200,857 \$0	\$2,229,436 \$112,839
⊢	53090 - New and Small Starts (Capital Investment Grants)	\$1,095,063	\$112,039	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,710,079
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities	\$725	\$725	\$0	\$0	\$200,000	\$200,000	\$0	\$200,010	\$725
TR₽	5311 - Formula Grants for Rural Areas	\$41,924	\$41,924	\$9,051	\$9,051	\$4,580	\$4,580	\$4,184	\$4,184	\$59,739
SAL	5311f - Intercity Bus	\$4,889	\$4,889	\$3,456	\$3,456	\$552	\$552	\$552	\$552	\$9,449
DEF	5337 - State of Good Repair Grants	\$1,767	\$1,767	\$697	\$697	\$0	\$0	\$0	\$0	\$2,464
E	5339 - Bus and Bus Facilities Formula Grants	\$401,569	\$401,569	\$163,248	\$163,252	\$160,712	\$160,712	\$135,770	\$135,770	\$861,303
	FTA Transfer from Prior FTIP Other (See Appendix C)	\$206,027 \$437	\$206,027 \$437	\$105,722 \$1.000	\$112,417 \$1.000	\$37,269 \$0	\$37,269 \$0	\$34,278 \$0	\$34,278 \$0	\$389,991 \$1,437
	Federal Transit Total	\$2,938,420	\$2,938,420	\$1,248,511	\$1,255,453	\$607,932	\$607,932	\$575,657	\$575,657	\$5,377,462
-	Congestion Mitigation and Air Quality (CMAQ) Improvement Program	\$272,798	\$272,653	\$268,002	\$267,347	\$284,269	\$284,369	\$276,711	\$277,411	\$1,101,780
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Access Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Transportation Program	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0
≽	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
HIGHWAY	High Priority Projects (HPP) and Demo	\$35,431	\$35,431	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$39,398
HIG	Highway Safety Improvement Program (HSIP)	\$22,645	\$22,645	\$29,407	\$29,407	\$45,398	\$45,398	\$1,691	\$1,691	\$99,141
EDERALI	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DE	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ë	Railway-Highway Crossings Program	\$51,141	\$51,141	\$5,500	\$5,500	\$0	\$0	\$3,000	\$3,000	\$59,641
	Recreational Trails Program SAFETEA-LU Safe Routes to School (SRTS)	\$9,834 \$0	\$9,834 \$0	\$2,209 \$0	\$2,209 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$12,043 \$0
	Surface Transportation Block Grant Program (STBGP/RSTP)	\$295,830	\$295,830	\$224,129	\$224,129	\$249,636	\$249,636	\$252,909	\$252,909	\$1,022,504
	Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (see Appendix D)	\$235,853 \$923,532	\$235,853	\$141,383 \$673,296	\$141,383	\$43,512 \$622,815	\$47,512	\$9,700 \$545,312	\$13,700 \$550,012	\$438,448 \$2,772,955
	Federal Highway Total Other Enderal Pailroad Administration (see Appendix E)	\$923,532	\$923,387 \$0	\$673,296 \$30,000	\$672,641 \$30,000	\$622,815	\$626,915 \$0	\$545,312 \$0	\$550,012 \$0	
EDERAL RAIL	Other Federal Railroad Administration (see Appendix E)									\$30,000
8	Federal Railroad Administration Total	\$0	\$0	\$30,000	\$30,000		\$0	\$0	\$0	\$30,000
	Federal Total	\$3,861,952	\$3,861,807	\$1,951,807	\$1,958,094	\$1,230,747	\$1,234,847	\$1,120,969	\$1,125,669	\$8,180,417
CE	TIFIA (Transportation Infrastructure Finance and Innovation Act)	\$0	\$0 \$0	\$30,000 \$0	\$30,000 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$0
INNOVATIVE	Other (See Appendix F) Innovative Financing Total	\$0	\$0 \$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$0
	MED TOTAL	\$14,192,528	\$14,190,345	\$11,107,861	\$10,812,854	\$7,793,580	\$7,834,484	\$9,542,222	\$9,893,481	
PRUGRAM		\$14,192,528	\$14,190,345	\$11, IU7,80T	<b>ͽ ιυ,</b> 812,854	\$1,193,580	۵1,634,484	\$¥,342,222	\$7,673,481	\$42,731,164

MPO Financial Summary Notes: <sup>1</sup> State Programs that include both state and federal funds.

1/0/1900

#### TABLE 2: PROGRAMMED - APPENDICES

#### Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 27 (\$'s in 1,000)

Appendix A - Regional Other											
Regional Other	FY	FY 2023		FY 2024		FY 2025		FY 2026			
Regional Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL		
	\$0		\$0		\$0		\$0	\$0			
Regional Other Total         \$0 <td>\$0</td>								\$0			

		App	pendix B - State	Other					
State Other	FY 20	023	FY 20	024	FY 20	25	FY 20	26	CURRENT
State Offici	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
STATE AB2766	\$250	\$250	\$250	\$250	\$0	\$0	\$0	\$0	\$500
CARL MOYER FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
EMERGENCY RELIEF - STATE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Parks and Water Bond Act 2018	\$1,535	\$1,535	\$0	\$0	\$300	\$300	\$0	\$0	\$1,835
PROP 116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PARK FUNDS	\$0	\$0	\$2,125	\$2,125	\$4,100	\$4,100	\$0	\$0	\$6,225
STATE BIKE LANE ACT.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE LEGIS - STATE	\$11,500	\$11,500	\$8,000	\$8,000	\$0	\$0	\$0	\$0	\$19,500
STATE PUC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PARTNERSHIP PLANNING GRANT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS PLNG AND DEV	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE UNIVERSITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
OFFICE OF EMERGENCY SERVICES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SAFE ROUTES TO SCHOOL (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State match	\$261	\$261	\$2,652	\$2,652	\$3,325	\$3,325	\$0	\$0	\$6,238
State Emergency repair	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CAP AND TRADE PROGRAM	\$57,201	\$57,201	\$116,710	\$116,710	\$0	\$0	\$0	\$0	\$173,911
TRANSIT AND INTERCITY RAIL CAPITAL PROGRAM	\$200,975	\$200,975	\$647,025	\$655,972	\$242,145	\$242,145	\$135,300	\$150,800	\$1,249,892
SECTION 190 GRADE SEPARATION PROGRAM	\$8,000	\$8,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$18,000
INTERCITY RAIL IMPROVEMENTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CEC-ALTERNATIVE FUEL	\$18,708	\$18,708	\$4,986	\$4,986	\$0	\$0	\$0	\$0	\$23,694
SENATE BILL 132	\$1,842	\$1,842	\$0	\$0	\$0	\$0	\$0	\$0	\$1,842
LOW OR NO EMISSION VEHICLE PROGRAM (CAP AND TRADE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Other Total	\$300,272	\$300,272	\$786,748	\$795,695	\$254,870	\$254,870	\$135,300	\$150,800	\$1,501,637

		Append	ix C - Federal Tra	ansit Other					
Federal Transit Other	FY 20	23	FY 20	)24	FY 20	)25	FY 20	26	CURRENT
	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
5320 - Transit in the Parks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5324 - Emergency Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5329 - Public Transportation Safety Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Bus and Bus-Related Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CLEAN FUEL FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5316 JOB ACCESS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FTA 5317 NEW FREEDOM PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
GROWING STATES AND HIGH DENSITY STATES FORMULA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5303	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Metropolitan Planning Program - 5305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL RESEARCH AND TECHNOLOGY	\$37	\$37	\$0	\$0	\$0	\$0	\$0	\$0	\$37
National Research and Technology Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE PLNG AND RESEARCH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS ORIENTED DEV PLANNING PILOT PROGRAM	\$400	\$400	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,400
Transit Development Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANSIT INVESTMENT FOR GREENHOUSE GAS AND ENERGY REDUCTION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Transit Other Total	\$437	\$437	\$1,000	\$1,000	\$0	\$0	\$0	\$0	\$1,437

	EV 00		D - Federal Hig	-	EV 00	00	EV 00	20	
Federal Highway Other	FY 20	-	FY 20		FY 20		FY 20	CURRENT	
<b>U</b> ,	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
1103-FHSR-RAIL-HIGHWAY CROSSING HAZARD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2011 FED DISC GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2013 TIGER GRANTS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2016 EARMARK REPURPOSING	\$42	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42
2017 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2019 EARMARK REPURPOSING	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2020 EARMARK REPURPOSING	\$3,228	\$3,228	\$0	\$0	\$0	\$0	\$0	\$0	\$3,228
2021 EARMARK REPURPOSING	\$657	\$657	\$0	\$0	\$0	\$0	\$0	\$0	\$657
ADVANCE TRANS AND CONGESTION MGMT	\$6,000	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,000
AMTRAK	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - HIGHWAY MAINTENANCE (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - REGIONAL SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STATE TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP IIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - STIP RIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SURFACE TRANSPORTATION PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TRANSPORTATION ENHANCEMENT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE DISCRETIONARY - REPLACEMENT/REHABILITATION	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BRIDGE LOCAL SEISMIC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BU OF INDIAN AFFAIRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
BUILD BUILD TRANSPORTATION DISCRETIONARY GRANTS	\$0	\$0	\$1,940	\$1,940	\$9,860	\$9,860	\$8,200	\$8,200	\$20,000
Carbon Reduction Program	\$10,004	\$10,004	\$18,338	\$18,338	\$0	\$0	\$0	\$0	\$0
Community Development Block Grant	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Authority Rail Safety Improvement	\$15,146	\$15,146	\$3,150	\$3,150	\$9,975	\$9,975	\$0	\$0	\$28,271
Coordinated Border Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coronavirus Response-Relief Supp Appropriations Act	\$20,345	\$20,345	\$607	\$607	\$0	\$0	\$0	\$0	\$20,952
Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

COVID Relief Funds - STIP	\$13.543	\$13.543	\$52.338	\$52.338	\$0	\$0	\$0	\$0	\$65.881
CRD-77J0	\$15,545	\$13,343	\$52,558	\$52,558	\$0	\$0	\$0	\$0	\$05,881
DEFENSE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
DEPT COMMERCE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ECONOMIC STIMULUS II ? STATE	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0
EDA GRANT	\$4,751	\$4,751	\$0	\$0	\$0	\$0	\$0	\$0	\$4,751
EMERGENCY RELIEF - LOCAL	\$94,751	\$94,751	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$94,751
FEDERAL LANDS HIGHWAYS PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FEMA	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0
FEVIA FFY 2006 APPROPRIATIONS EARMARKS	\$158	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
	\$138	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$158
FFY 2008 Appropriations Earmarks	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FFY 2009 Appropriations Earmarks FFY 2010 APPROPRIATIONS EARMARKS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGH RISK RURAL ROAD PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0
HIGH NISK KUKAL KOAD PROGRAM	\$86,764	\$86,764	\$16,900	\$16,900	\$10,100	\$14,100	\$1,500	\$5,500	\$123,264
HIGHWAYI INFRASTRUCTORE PROGRAM (HIP) HIGHWAYS FOR LIFE	\$00,704	\$00,704	\$10,900	\$10,900	\$10,100	\$14,100	\$1,500	\$3,500	\$123,204
HOUSING AND URBAN DEV	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$3,000
	\$875	\$875	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$3,000
Hybrid-Zero-Emission Truck and Bus IP	\$27,000	\$27,000	\$18,000	\$18,000	\$0	\$0	\$0	\$0	\$45,000
INFRASTRUCTURE FOR REBUILDING AMERICA (INFRA) GRANT	\$27,000	\$27,000	\$18,000	\$18,000	\$0	\$0	\$0	\$0	
INNOVATIVE BRIDGE RESEARCH AND CONSTRUCTION PROGRAM INTELLIGENT TRANS SYS	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0
	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
INTERSTATE	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0
INTERSTATE MAINT. DISCRETIONARY - H.R. 2764	\$0	\$0 \$0			\$0 \$0	\$0 \$0		\$0 \$0	
INTERSTATE MAINT. HR4818		\$0 \$0	\$0	\$0		\$0 \$0	\$0	\$0 \$0	\$0
INTERSTATE MAINTENANC	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
INTERSTATE MAINTENANC - EARMARK								\$U \$0	
INTERSTATE MAINTENANCE DISCRETIONARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0
INTERSTATE SUBSTITUT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL HWY SYSTEM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NATIONAL PARK SERVICE FUNDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NAT'L CORRIDOR INFRASTRUCTURE IMP PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Port Infrastructure Development Program	\$7,250	\$7,250	\$20,492	\$20,492	\$10,322	\$10,322	\$0	\$0	\$38,064
PROJECTS OF NATIONAL AND REGIONAL SIGNIFICANCE	\$17,855	\$17,855	\$8,973	\$8,973	\$0	\$0	\$0	\$0	\$26,828
PUBLIC LAND HWYS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROGAN HR5394	\$9,343	\$9,343	\$0	\$0	\$0	\$0	\$0	\$0	\$9,343
SCENIC BYWAYS DISCRET	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Section 125 - Surface Transportation Priorities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SECTION 129 - SURFACE TRANSPORTATION PRIORITIES	\$825	\$825	\$645	\$645	\$255	\$255	\$0	\$0	\$1,725
SECTION 330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP ENHANCE-LOCAL TEA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STP SAFETY LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STRATEGIC HIGHWAY RESEARCH PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS PROG - HR4818	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANS. PRIORITIES	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SURFACE TRANSPORTATION PROGRAM - H.R. 2764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program AB 3090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TIGER DISCRETIONARY GRANT	\$11,800	\$11,800	\$0	\$0	\$0	\$0	\$0	\$0	\$11,800
Toll Credit	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TRANS AND COMM AND SYS PRESRV PILOT PROG	\$267	\$267	\$0	\$0	\$0	\$0	\$0	\$0	\$267
TRANSPORTATION ALTERNATIVES PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal High Priority Projects (THPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tribal Transportation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VALUE PRICING PILOT PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Highway Other Total	\$235,853	\$235,853	\$141,383	\$141,383	\$43,512	\$47,512	\$9,700	\$13,700	\$410,106
	Apr	nondiv E Eod	eral Railroad Adm	inistration Oth	hor				
Foderal Dailroad Administration Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
Federal Railroad Administration Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FEDERAL RAILROAD ADMINISTRATION									
ARRA - FEDERAL RAILROAD ADMINISTRATION FEDERAL RAILROAD ADMINISTRATION EARMARK	\$0	\$0	\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$30,000

		Appendix	F - Innovative I	inance Other					
Innovative Other	FY 2023		FY 2024		FY 2025		FY 2026		CURRENT
Innovative Other	Prior	Current	Prior	Current	Prior	Current	Prior	Current	TOTAL
		\$0		\$0		\$0		\$0	\$0
Innovative Other Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

		4 YEAR (FTIP Period)									
		FY 2		FY 2024		FY 2025		FY 20			
	FUNDING SOURCES	Ameno		Amendment		Amendment		Amendment		TOTAL	
		Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	Prior No. 24	Current No. 27	CURRENT	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
F		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NO		\$0 \$0	<i>\$0</i> \$0								
EGI		\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
-	Regional Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0		
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Toils         Didge Dridge Condor Regional Sales Tax Other           Regional Sales Tax Other           Regional Total           State Highway Operations and Protection Program (SHOPP)' SHOPP SHOPP SHOPP SHOPP SHOPP SHOPP State Transportation Improvement Program (SHIP)' State Bind State Bond           State Transportation Improvement Program (STIP)' STIP Prior           State Transportation Improvement Program (STIP)' STIP Prior           State Transportation Improvement Program (STIP)' STIP Proposition 18 (Highway Saley, Trafic Reduction, Air Cuality, and Port See Active Transportation Program '1 Highway Maintenance (HM) Program '1 Highway Bridge Program (HEP)' State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other           State Total           Solor - Fixed Guideway Capital Investment Grants 5300 - Fixed Guideway Capital Investment Grants 5300 - Eusand Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Intercity Bus 5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants 5330 - Bus and Bus Facilities Formula Grants 5337 - State Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants FIA Transfortion Program General Lands Transportation Program General Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Access Program Federal Lands Program (HEP) Nationally Significant Freight Program (NHFP) National Highway Frotephore Program (STBGP/RSTP) Tribal Transportation Pro		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
TAT	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0		
	Active Transportation Program 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Traffic Congestion Relief Program (TCRP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
		\$0	\$U \$0		\$U \$0		\$U \$0	\$U \$0			
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	5309b - New and Small Starts (Capital Investment Grants)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ISIT		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
RAI		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
F		\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0		
DER		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
E		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		\$24,136	\$24,281	\$16,650	\$17,305	\$295	\$195	\$7,053	\$6,353	\$48	
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
		\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0		
		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
≿	GARVEE Bonds Debt Service Payments	\$0	\$0 \$0								
¶MH	Highway Infrastructure Program (HIP) High Priority Projects (HPP) and Demo	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$U \$0		
Ē	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0		
AL I		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
DER		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
H		\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
	SAFETEA-LU Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		\$12,738	\$12,738	\$60,090	\$60,090	\$12,272	\$12,272	\$8,925	\$8,925	\$94	
		\$0 \$0	\$0 <b>\$0</b>								
	Federal Highway Total	\$36,874	\$37,019	\$76,740	\$77,395	\$12,567	\$12,467	\$15,978	\$15,278	\$142	
AIL AL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
R.	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Total	\$36,874	\$37,019	\$76,740	\$77,395	\$12,567	\$12,467	\$15,978	\$15,278	\$142	
۲. ۲		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INNOVATIVE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	PROGRAM TOTAL	\$36,874	\$37,019	\$76,740	\$77,395	\$12,567	\$12,467	\$15,978	\$15,278	\$142	