								2023	8 Federa	Amen Ora Comp	rtation Improvemo dment #23-27 nge County arison Report n \$000's)	ent Pro	ogram										
Co.	Sys	RTPID	Project ID	Amd	Ver 1	Program R	t PMB	PME	SPMB	SPME	Total Project Cost												
Orange	Local Hwy	2L220	ORA170202	23-01	1 9	NCR25					\$1,247												
City of Garden Grove,														n Brookhurst :	Street, Chapman Ave	nue, an	d Lampso	n Avenu	e, stripir	ig bike la	ane		
network gaps on Broo	khurst Street, impr	oving and cre	eating bicycle ro	utes on l	Lamps	on Avenue	, Gilbert							Fund Total	Total Drogrammad	Deice	EV22/25	EV22/2		/2E EV	25/26	EV26/27	7 5727/20
									Fund CITY	Fiscal Year 'PRIOR	11	ROW 0	CON 141	Fund Total 152	Total Programmed	PHOI	F122/23	D F123/2	24 [F124	/23 [F1	23/20	F120/27	F12//20
									CITY	'	11	0	141	152									
									CMAQ	'PRIOR	77	0	1,018	1,095									
									CMAQ	1	77	0	1,018	1,095									
Agency:	GARDEN G	ROVE						Projec	t TOTALS	5:	88	0	1,159		1,247	1,247	0	0	0	0		0	0
Co.	Sys	RTPID	Project ID	Amd	Ver 1	Program R	t PMB	PMF	SPMB	SPME	Total Project Cost												
Orange	Local Hwy		ORA170202	_		-			0.110	0	\$1,247												
City of Garden Grove,	Bicycle Corridor Im	nprovements	- New bike lanes	s through	gh road	d rebalancin					triping buffers to exis			n Brookhurst :	Street, Chapman Ave	nue, an	d Lampso	n Avenu	e, stripir	ig bike la	ane		
network gaps on Broo	khurst Street, impr	oving and cre	eating bicycle ro	utes on l	Lamps	son Avenue	, Gilbert		· · · · · · · · · · · · · · · · · · ·		· ; · · · · · · · · · · · · · · · · · ·												
								÷	Fund CITY	Fiscal Year 'PRIOR	ENG 11	ROW 0	CON 141	Fund Total	Total Programmed	Prior	FY22/2.	3 FY23/2	24 FY24	/25 FY	25/26	FY26/27	/ FY2//28
								÷	CITY	PRIOR	11	0	141	152									
								÷	CMAQ	'PRIOR	77	0	1,018	1,095									
									CMAQ	•	77	0	1,018	1,095									
Agency:	GARDEN G	ROVE						Projec	t TOTALS	5:	88	0	1,159		1,247	1,247	0	0	0	0		0	0
SCAG Change Reason		project																					
Pct_Change	+0%		Cost_Difference	ce	+\$0	5	Status	Comp	leted														
					_																		
-		- 7010				-		2145	22110	SPME		-											
Co. Orange	Sys Local Hwy	RTPID 720005	Project ID ORA232704			Program R CAX77	t PMB	PME	SPMB	SPME	Total Project Cost \$19,429												
	Local Hwy , improve 1.6 miles	720005 of La Paz Roa	ORA232704 ad, from Aliso Ci	23-27 Treek Roa	1 C	CAX77 Crown Valley	y Parkwa	ay, to a x aspha	ddress cli	mate threats	\$19,429 and geotechnical inst ized HMA cap. Mitiga		ope failur	e through the		or insta	llation of	shear pir	is or ret	aining w	all.	FY26/27	7 FY27/28
Orange City of Laguna Niguel,	Local Hwy , improve 1.6 miles	720005 of La Paz Roa	ORA232704 ad, from Aliso Ci	23-27 Treek Roa	1 C	CAX77 Crown Valley	y Parkwa	ay, to a x aspha	ddress cli ilt (HMA) Fund	mate threats with a rubbe Fiscal Year	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG	te the sl ROW	ope failur CON	e through the Fund Total	removal of material	or insta	llation of	shear pir	is or ret	aining w	all.	FY26/27	7 FY27/28
Orange City of Laguna Niguel,	Local Hwy , improve 1.6 miles	720005 of La Paz Roa	ORA232704 ad, from Aliso Ci	23-27 Treek Roa	1 C	CAX77 Crown Valley	y Parkwa	ay, to a x aspha	ddress cli lt (HMA) Fund CITY CITY CITY	mate threats with a rubber Fiscal Year '23/24 '24/25 '25/26	\$19,429 and geotechnical insl ized HMA cap. Mitiga ENG 171 388 0	te the sl ROW 0 329 0	ope failur CON 0 0 2,999	e through the Fund Total 171 717 2,999	removal of material	or insta	llation of	shear pir	is or ret	aining w	all.	FY26/27	7 FY27/28
Orange City of Laguna Niguel,	Local Hwy , improve 1.6 miles	720005 of La Paz Roa	ORA232704 ad, from Aliso Ci	23-27 Treek Roa	1 C	CAX77 Crown Valley	y Parkwa	ay, to a x aspha	ddress cli lt (HMA) Fund CITY CITY CITY CITY	mate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 '	\$19,429 and geotechnical insl ized HMA cap. Mitiga ENG 171 388 0 559	te the sl ROW 0 329 0 329	ope failur CON 0 2,999 2,999	e through the Fund Total 171 717 2,999 3,887	removal of material	or insta	llation of	shear pir	is or ret	aining w	all.	FY26/27	7 FY27/28
Orange City of Laguna Niguel,	Local Hwy , improve 1.6 miles	720005 of La Paz Roa	ORA232704 ad, from Aliso Ci	23-27 Treek Roa	1 C	CAX77 Crown Valley	y Parkwa	ay, to a x aspha	ddress cli lt (HMA) Fund CITY CITY CITY CITY CITY LTCAP	mate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24	\$19,429 and geotechnical insl ized HMA cap. Mitiga ENG 171 388 0 559 683	te the sl ROW 0 329 0 329 0 329 0	ope failur CON 0 2,999 2,999 0	e through the Fund Total 171 717 2,999 3,887 683	removal of material	or insta	llation of	shear pir	is or ret	aining w	all.	FY26/27	7 FY27/28
Orange City of Laguna Niguel,	Local Hwy , improve 1.6 miles	720005 of La Paz Roa	ORA232704 ad, from Aliso Ci	23-27 Treek Roa	1 C	CAX77 Crown Valley	y Parkwa	ay, to a x aspha	ddress cli lit (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP	mate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '23/24 '24/25	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550	te the sl ROW 0 329 0 329 0 329 0 1,313	ope failur CON 0 2,999 2,999 0 0	e through the Fund Total 171 2,999 3,887 683 2,863	removal of material	or insta	llation of	shear pir	is or ret	aining w	all.	FY26/27	7 FY27/28
Orange City of Laguna Niguel,	Local Hwy , improve 1.6 miles	720005 of La Paz Roa	ORA232704 ad, from Aliso Ci	23-27 Treek Roa	1 C	CAX77 Crown Valley	y Parkwa	ay, to a x aspha	ddress cli lit (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP	mate threats with a rubber Fiscal Year '23/24 '24/25 '25/26 ' '23/24	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0	te the sl ROW 0 329 0 329 0 1,313 0	ope failur CON 0 2,999 2,999 0 0 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of material	or insta	llation of	shear pir	is or ret	aining w	all.	FY26/27	7 FY27/28
Orange City of Laguna Niguel, transform the existing	Local Hwy , improve 1.6 miles	720005 of La Paz Roa to Class IV p	ORA232704 ad, from Aliso Ci	23-27 Treek Roa	1 C	CAX77 Crown Valley	y Parkwa	ay, to a x aspha	ddress cli It (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP LTCAP	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 '	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550	te the sl ROW 0 329 0 329 0 1,313 0 1,313	ope failur CON 0 2,999 2,999 0 0 11,996 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of material	or insta	llation of	shear pir	is or ret	aining w.	all. 25/26		7 FY27/28
Orange City of Laguna Niguel,	Local Hwy improve 1.6 miles (Class II bike lanes LAGUNA N	720005 of La Paz Roa to Class IV p	ORA232704 ad, from Aliso Ci	23-27 Treek Roa	1 C	CAX77 Crown Valley	y Parkwa	ay, to a x aspha	ddress cli lit (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 '	\$19,429 and geotechnical insl ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233	te the sl ROW 0 329 0 329 0 1,313 0 1,313	ope failur CON 0 2,999 2,999 0 0 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of material Total Programmed	or insta Prior	Ilation of FY22/23	shear pir 3 FY23/2	is or ret. 24 FY24	aining w.	all.		
Orange City of Laguna Niguel, transform the existing Agency:	Local Hwy improve 1.6 miles (Class II bike lanes LAGUNA N	720005 of La Paz Roa to Class IV p	ORA232704 ad, from Aliso Ci	23-27 ireek Roa ays. Pave	1 C	CAX77	y Parkwa g hot mix	ay, to a x aspha	ddress cli It (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP LTCAP	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 '	\$19,429 and geotechnical insl ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233	te the sl ROW 0 329 0 329 0 1,313 0 1,313	ope failur CON 0 2,999 2,999 0 0 11,996 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of material Total Programmed	or insta Prior	Ilation of FY22/23	shear pir 3 FY23/2	is or ret. 24 FY24	aining w.	all. 25/26		
Orange City of Laguna Niguel, transform the existing Agency: SCAG Change Reason	Local Hwy , improve 1.6 miles , Class II bike lanes LAGUNA N (NEW PF NEW PROJ	720005 of La Paz Roa to Class IV p	ORA232704 ad, from Aliso Cu protected bikewa	23-27	1 Cement	CAX77	y Parkwa g hot mix	ay, to a x aspha Projec	ddress cli lt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP LTCAP LTCAP	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 '	\$19,429 and geotechnical insl ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233	te the sl ROW 0 329 0 329 0 1,313 0 1,313	ope failur CON 0 2,999 2,999 0 0 11,996 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of material Total Programmed	or insta Prior	Ilation of FY22/23	shear pir 3 FY23/2	is or ret. 24 FY24	aining w.	all. 25/26		
Orange City of Laguna Niguel, transform the existing Agency: SCAG Change Reasoni Pct_Change	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA N (NEW PI NEW PROJ +0%	720005 of La Paz Roa to Class IV p IGUEL IECT	ORA232704 ad, from Aliso Cu protected bikewa	23-27	1 C ement +\$0 Ver F	CAX77	y Parkwa g hot mix	ay, to a x aspha Projec	ddress cli lt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP LTCAP LTCAP	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '22/24 '24/25 '25/26 '	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233 2,792	te the sl ROW 0 329 0 329 0 1,313 0 1,313	ope failur CON 0 2,999 2,999 0 0 11,996 11,996	e through the Fund Total 171 717 2,999 3,887 683 2,863 11,996	removal of material Total Programmed	or insta Prior	Ilation of FY22/23	shear pir 3 FY23/2	is or ret. 24 FY24	aining w.	all. 25/26		
Orange City of Laguna Niguel, transform the existing Agency: SCAG Change Reasoni Pct_Change	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA N (NEW PF NEW PROJ +0% Sys Transit	720005 of La Paz Roa to Class IV p IGUEL IECT RTPID 2200T001	ORA232704 Pad, from Aliso Cu protected bikewa Cost_Difference Project ID ORA232701	23-27 ireek Roa ays. Pave	1 C ement +\$0 Ver F 1 E	CAX77 Crown Vallee rehab using S Program R BUR17	y Parkwa g hot mix Status	Ay, to a x aspha	ddress cli lit (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP LTCAP LTCAP SPMB sees that	mate threats with a rubbei Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 ' ' SPME have exceeded	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 ed their useful life witt	te the sl ROW 0 329 0 1,313 0 1,642	ope failur CON 0 2,999 2,999 0 11,996 11,996 14,995	e through the Fund Total 171 2,999 3,887 683 2,863 11,996 15,542	nemoval of material Total Programmed 19,429	or insta Prior 0	Illation of FY22/2: 0	shear pir 3 FY23/2 854	s or ret 24 FY22 3,58 ul life of	aining w /25 FY 0 14	-all. 25/26 -,995 -s and/(0	0
Orange City of Laguna Niguel, transform the existing Agency: SCAG Change Reasoni Pct_Change Co. Orange	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA N (NEW PF NEW PROJ +0% Sys Transit	720005 of La Paz Roa to Class IV p IGUEL IECT RTPID 2200T001	ORA232704 Pad, from Aliso Cu protected bikewa Cost_Difference Project ID ORA232701	23-27 ireek Roa ays. Pave	1 C ement +\$0 Ver F 1 E	CAX77 Crown Vallee rehab using S Program R BUR17	y Parkwa g hot mix Status	Project Progra	ddress cli lt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP LTCAP t TOTALS SPMB uses that Fund	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 ' '25/26 ' SPME have exceede Fiscal Year	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 ed their useful life with ENG	te the sl ROW 0 329 0 1,313 0 1,642	ope failur CON 0 2,999 0 0 11,996 11,996 14,995	e through the Fund Total 171 2,999 3,887 683 2,863 11,996 15,542 t zero emissis Fund Total	removal of material Total Programmed 19,429	or insta Prior 0	Illation of FY22/2: 0	shear pir 3 FY23/2 854	s or ret 24 FY22 3,58 ul life of	aining w /25 FY 0 14	-all. 25/26 -,995 -s and/(0	0
Orange City of Laguna Niguel, transform the existing Agency: SCAG Change Reasoni Pct_Change Co. Orange	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA N (NEW PF NEW PROJ +0% Sys Transit	720005 of La Paz Roa to Class IV p IGUEL IECT RTPID 2200T001	ORA232704 Pad, from Aliso Cu protected bikewa Cost_Difference Project ID ORA232701	23-27 ireek Roa ays. Pave	1 C ement +\$0 Ver F 1 E	CAX77 Crown Vallee rehab using S Program R BUR17	y Parkwa g hot mix Status	Projec	ddress cli lt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP LTCAP t TOTALS ammed SPMB uses that Fund 5339LE	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '23/24 '24/25 '25/26 ' ' SPME have exceedd Fiscal Year '23/24	\$19,429 and geotechnical insl ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 d their useful life with ENG 0	te the sl ROW 0 329 0 1,313 0 1,313 1,642	ope failur CON 0 2,999 2,999 0 0 11,996 11,996 14,995 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	e through the Fund Total 171 2,999 3,887 683 2,863 11,996 15,542 xt zero emissis Fund Total 2,010	nemoval of material Total Programmed 19,429	or insta Prior 0	Illation of FY22/2: 0	shear pir 3 FY23/2 854	s or ret 24 FY22 3,58 ul life of	aining w /25 FY 0 14	-all. 25/26 -,995 -s and/(0	0
Orange City of Laguna Niguel, transform the existing Agency: SCAG Change Reasoni Pct_Change Co. Orange	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA N (NEW PF NEW PROJ +0% Sys Transit	720005 of La Paz Roa to Class IV p IGUEL IECT RTPID 2200T001	ORA232704 Pad, from Aliso Cu protected bikewa Cost_Difference Project ID ORA232701	23-27 ireek Roa ays. Pave	1 C ement +\$0 Ver F 1 E	CAX77 Crown Vallee rehab using S Program R BUR17	y Parkwa g hot mix Status	Projec Progra	ddress cli lt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP t TOTALS ammed SPMB uses that Fund 5339LE 5339LE	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '22/24 '24/25 '25/26 ' '25/26 ' ' SPME have exceede Fiscal Year '23/24 '	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 ed their useful life witt ENG 0 0	te the sl ROW 0 329 0 1,313 0 1,313 1,642	ope failur CON 0 2,999 2,999 0 0 11,996 11,996 14,995 0 0 CON 2,010 2,010	e through the Fund Total 171 2,999 3,887 683 2,863 11,996 15,542 t zero emissii Fund Total 2,010 2,010	nemoval of material Total Programmed 19,429	or insta Prior 0	Illation of FY22/2: 0	shear pir 3 FY23/2 854	s or ret 24 FY22 3,58 ul life of	aining w /25 FY 0 14	-all. 25/26 -,995 -s and/(0	0
Orange City of Laguna Niguel, transform the existing Agency: SCAG Change Reasoni Pct_Change Co. Orange	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA N (NEW PF NEW PROJ +0% Sys Transit	720005 of La Paz Roa to Class IV p IGUEL IECT RTPID 2200T001	ORA232704 Pad, from Aliso Cu protected bikewa Cost_Difference Project ID ORA232701	23-27 ireek Roa ays. Pave	1 C ement +\$0 Ver F 1 E	CAX77 Crown Vallee rehab using S Program R BUR17	y Parkwa g hot mix Status	Project	ddress cli lit (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP t TOTALS ammed SPMB sees that Fund 5339LE 5339LE AGENCY	mate threats with a rubbei Fiscal Year '23/24 '24/25 '25/26 '22/24 '24/25 '25/26 ' '25/26 ' SPME have exceede Fiscal Year '23/24 '	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 ed their useful life with ENG 0 0 0	te the sl ROW 0 329 0 1,313 0 1,313 1,642	ope failur CON 0 2,999 0 0 11,996 14,995 0 14,995 0 0 	e through the Fund Total 171 2,999 3,887 683 2,863 11,996 15,542 t zero emissi Fund Total 2,010 2,010 8,300	nemoval of material Total Programmed 19,429	or insta Prior 0	Illation of FY22/2: 0	shear pir 3 FY23/2 854	s or ret 24 FY22 3,58 ul life of	aining w /25 FY 0 14	-all. 25/26 -,995 -s and/(0	0
Orange City of Laguna Niguel, transform the existing Agency: SCAG Change Reason Pct_Change Co. Orange ATN's Deployment of 2	Local Hwy improve 1.6 miles Class II bike lanes LAGUNA N (NEW PF NEW PROJ +0% Sys Transit	720005 of La Paz Roa to Class IV p IIGUEL IECT RTPID 2200T001 tery Electric, /	ORA232704 Pad, from Aliso Cu protected bikewa Cost_Difference Project ID ORA232701	23-27 ireek Roa ays. Pave	1 C ement +\$0 Ver F 1 E	CAX77 Crown Vallee rehab using S Program R BUR17	y Parkwa g hot mix Status	Projec Progra	ddress cli lt (HMA) Fund CITY CITY CITY LTCAP LTCAP LTCAP LTCAP t TOTALS ammed SPMB uses that Fund 5339LE 5339LE	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '22/24 '24/25 '25/26 ' '25/26 ' ' ' '25/26 ' ' ' '25/26 ' ' ' '25/26 ' ' ' ' '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 ed their useful life witt ENG 0 0	te the sl ROW 0 329 0 1,313 0 1,313 1,642	ope failur CON 0 2,999 2,999 0 0 11,996 11,996 14,995 0 0 CON 2,010 2,010	e through the Fund Total 171 2,999 3,887 683 2,863 11,996 15,542 t zero emissi Fund Total 2,010 2,010 8,300 8,300	nemoval of material Total Programmed 19,429	or insta Prior 0	Illation of FY22/2: 0	shear pir 3 FY23/2 854	Is or ret 4 FY22 3,58 UI life of 24 FY22	aining w /25 FY 0 14	all. 25/26 ,995 s and/(25/26	0	0
Orange City of Laguna Niguel, transform the existing Agency: SCAG Change Reasoni Pct_Change Co. Orange	Local Hwy improve 1.6 miles (Class II bike lanes LAGUNA N (NEW PF NEW PRO) +0% Sys Transit Zero Emission, Batt VARIOUS /	720005 of La Paz Roa to Class IV p IIGUEL IECT RTPID 2200T001 tery Electric, /	ORA232704 Pad, from Aliso Cu protected bikewa Cost_Difference Project ID ORA232701	23-27 ireek Roa ays. Pave ce Amd 23-27 s for SoCa	1 C ement +\$0 Ver F 1 E	CAX77 Crown Valler rehab using S Program R BUR17 TN will repla	y Parkwa g hot mix Status Status ace five 2	Projec	ddress cli it (HMA) Fund CITY CITY CITY CITY LTCAP LTCAP LTCAP LTCAP LTCAP LTCAP t TOTALS ammed SPMB uses that Fund 5339LE 5339LE 5339LE 5339LE	mate threats with a rubbe Fiscal Year '23/24 '24/25 '25/26 ' '22/24 '24/25 '25/26 ' '25/26 ' ' ' '25/26 ' ' ' '25/26 ' ' ' '25/26 ' ' ' ' '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	\$19,429 and geotechnical inst ized HMA cap. Mitiga ENG 171 388 0 559 683 1,550 0 2,233 2,792 Total Project Cost \$10,310 d their useful life witt ENG 0 0 0 0	te the sl ROW 0 329 0 1,313 0 1,313 1,642	ope failur CON 0 2,999 0 0 11,996 11,996 14,995 0 0 	e through the Fund Total 171 2,999 3,887 683 2,863 11,996 15,542 t zero emissi Fund Total 2,010 2,010 8,300 8,300	nemoval of material Total Programmed 19,429	or insta Prior 0	Ilation of FY22/2: 0	shear pir 3 FY23/3 854 cted usef 3 FY23/3	Is or ret 4 FY22 3,58 UI life of 24 FY22	aining w. /25 FY 0 14 12 year /25 FY	all. 25/26 ,995 s and/(25/26	0 FY26/27	0 7 FY27/28

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Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram I	Rt PMB	PME	SPMB	SPME	Total Project Cost								
Orange	Transit	2200T001	ORA232702	2 23-27	1 Bl	UR17					\$12,557								
neet CAA standards a Agency: SCAG Change Reasor Pct_Change	VARIOUS	AGENCIES	ds will be use		+\$0		ttery-ele	Proje	ses to rep Fund 5339LE 5339LE TIRCP TIRCP TIRCP ct TOTALS	Fiscal Year '23/24 ' '23/24 '	and propane buses, i ENG 0 0 0 0 0		CON 3,610 3,610 8,947				Y22/23 FY23/2	24 FY24/25 FY2	5/26 FY26/27 FY27/2 0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	ogram I	Rt PMB	PME	SPMB	SPME	Total Project Cost								
Orange	Transit	2TR0702	ORA232703	3 23-27	1 ST	TUDY					\$354								
											h and data analysis v ne most disadvantage ENG	ed tracts		/.				-	ation 5/26 FY26/27 FY27/2
									AGENCY	'23/24	49	0	0	49					
									AGENCY		49	0	0	49					
									RAISE	'23/24	305	0	0	305					
									RAISE	1	305	0	0	305					
Agency:		AGENCIES						Proje	t TOTALS	<u>.</u>	354	0	0		354	0 0	354	0 0	0 0
SCAG Change Reasor	··· [•] ······	JECT																	
Pct Change	+0%		Cost Differ	0000	+\$0		Status	Progr	ammed										