

**2023 Federal Transportation Improvement Program
Amendment #23-20
Riverside County Transportation Commission
Comparison Report
(in \$000's)**

Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost											
Riverside	Local Hwy	3NL04	RIV181008	23-02	9	NCN27		0				\$2,983											
IN COACHELLA VALLEY IN CITY OF INDIO: HERBERT HOOVER ELEM PED. IMPROVEMENTS: CONSTRUCT 5.5-MI OF SIDEWALK, CROSSWALKS AND ADA IMPROVEMENTS ALONG 14 SEGMENTS BOUNDED BY INDIO BLVD IN THE NE, MONROE ST TO THE WEST, AND REQUA AVE TO THE SOUTH AND DEGLET NOOR ST TO THE EAST TO CLOSE EXISTING SIDEWALK GAPS; INCL EDUCATIONAL OUTREACH TO STUDENTS & FAMILIES. (ATP-3 AUG STATE) TC UTILIZ FOR FY17/18, 19/20, 20/21, 22/23.																							
										Fund	Fiscal Yr	ENG	ROW	CON	Fund To Total	Pri	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ATP	PRIOR	340	0	2,638	2,978								
										ATP	'22/23	0	0	5	5								
										ATP	'	340	0	2,643	2,983								
Agency:	INDIO							Project TOTALS:			340	0	2,643	2,983	2,978	5	0	0	0	0	0	0	0

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Riverside	Local Hwy	3NL04	RIV181008	23-20	10	NCN27		0				\$2,983											
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										ATP	'	340	0	2,643	2,983								
Agency:	INDIO							Project TOTALS:			340	0	2,643	2,983	2,978	5	0	0	0	0	0	0	0
SCAG Change Reason:	(Complete project)																						
Pct_Change	+0%		Cost_Difference	+\$0		Status	Completed																

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Riverside	Local Hwy	3A04WT198	RIV111203	23-05	26	CAXT1		0				\$22,412											
IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.35 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 880 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050).																							
										Fund	Fiscal Yr	ENG	ROW	CON	Fund To Total	Pri	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
										ADCONS	PRIOR	0	0	0	0								
										ADCONS	'24/25	0	0	6,419	6,419								
										ADCONS	'25/26	0	0	-6,419	-6,419								
										ADCONS	'	0	0	0	0								
										CITY	PRIOR	311	131	0	442								
										CITY	'22/23	0	150	0	150								
										CITY	'24/25	0	0	1,979	1,979								
										CITY	'	311	281	1,979	2,571								
										HBRR-L	PRIOR	2,401	1,008	0	3,409								
										HBRR-L	'22/23	0	1,160	0	1,160								
										HBRR-L	'24/25	0	0	8,853	8,853								
										HBRR-L	'25/26	0	0	6,419	6,419								
										HBRR-L	'	2,401	2,168	15,272	19,841								
Agency:	LAKE ELSINORE							Project TOTALS:			2,712	2,449	17,251	22,412	3,851	1,310	0	17,251	0	0	0	0	

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Riverside	Local Hwy	3A04WT198	RIV111203	23-20	27	CAXT1		0				\$22,412
IN LAKE ELSINORE - TEMESCAL CANYON RD BRIDGE REPLACEMENT/REALIGNMENT: REPLACE TEMESCAL CANYON RD. 2 LANE BRIDGE WITH A 4 LANE OVER TEMESCAL WASH, 0.35 MI. W/O LAKE STREET AND PROVIDE TRANSITION TO A 2 LANE ROADWAY (BOTH SIDES). OTHER IMPROVEMENTS INCLUDE CONS OF 880 LF OF SIDEWALK AND 8 FT CLASS II BIKE LNS ON EACH SIDE OF THE BRIDGE. (BRIDGE NO. 56C0050).												

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Agency:	VARIOUS AGENCIES	Project TOTALS:	3,500	2,500	43,375	49,375	0	0	0	3,500	0	45,875	0
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Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt	PMB	PME	SPMB	SPME	Total Project Cost
Riverside	Local Hwy	2016A319	RIV180145	23-20	13	CAXT2		0				\$49,375

IN THE COACHELLA VALLEY IN UNINCORPORATED TRIBAL LAND: WIDEN DILLON RD FROM 2 TO 6 LANES, FROM CABAZON RD TO SR-86 I/C, INCLUDING RECONSTRUCTION OF BRIDGE (#56c0318) OVER COACHELLA VALLEY STORMWATER CHANNEL, SIDEWALK, MEDIANS AND BIKE LANES.

Fund	Fiscal Yr	ENG	ROW	CON	Fund To Total	Pri	Prior	FY22/23	FY23/24	FY24/25	FY25/26	FY26/27	FY27/28
AGENCY '23/24	700		500	0	1,200								
AGENCY '26/27	0		0	8,675	8,675								
AGENCY '	700		500	8,675	9,875								
HBRR-L '23/24	2,800		2,000	0	4,800								
HBRR-L '26/27	0		0	34,700	34,700								
HBRR-L '	2,800		2,000	34,700	39,500								

Agency:	VARIOUS AGENCIES	Project TOTALS:	3,500	2,500	43,375	49,375	0	0	6,000	0	0	43,375	0
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SCAG Change Reason: (I) RE PROGRAMMED

Pct_Change	+0%	Cost_Difference	+\$0	Status	Programmed
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