						202	3 Federal	Amenda Orang Compa	ation Improvemen ment #23-20 ge County rison Report \$000's)	nt Proç	gram		
2-		DTDID	Desile et ID	Man	Des sus an Dt. DMD	DME	CDMD	· · ·					
Co. Drange	Sys Local Hwy	RTPID	Project ID Amd ORA152211 23-1	_	Program Rt PMB	PIVIE	SPIVID	SPME	Total Project Cost \$5,330				
						altrans	standards a	ind a 3 to 10		trail in (complianc	e with Citv st	andards. The project alignment would be approximately 5,230 LF and
onnect Anaheim Hills R													
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
							CITY	'PRIOR	53	110	0	163	
							CITY	'24/25	0	0	542	542	
							CITY	1	53	110	542	705	
							CMAQ	'PRIOR	211	439	0	650	
							CMAQ STPL-R	'24/25	211 0	439 0	0 3,975	650 3,975	
							STPL-R	24/23	0	0	3,975	3,975	
gency:	ANAHEIM					Proie	ct TOTALS:		264	549	4,517	5,775	5,330 813 0 0 4,517 0 0 0
geneg.							A TO MEO.		201	.0.17			
	Sys	RTPID	Project ID Amd	Ver	Program Rt PMB	PMF	SPMB	SPME	Total Project Cost	1			
Drange	Local Hwy		ORA152211 23-2					OT THE	\$4,631				
· · · · · · · · · · · · · · · · · · ·						altrans	standards a	ind a 3 to 10-		trail in	complianc	e with City st	andards. The project alignment would be approximately 5,230 LF and
onnect Anaheim Hills R													
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
							CITY	'PRIOR	53	110	0	163	
							CITY	'24/25	0	0	459	459	
							CITY	•	53	110	459	622	
							CMAQ	'PRIOR '	211	439	0	650 (50	
							CMAQ STPL-R		211 0	439 0	0	650	
							STPL-R	'24/25	0	0	3,359 3,359	3,359 3,359	
Agency:	ANAHEIM					Proie	ct TOTALS:		264	549	3,818	5,557	4,631 813 0 0 3,818 0 0 0
SCAG Change Reason(C		ASE											กล้างสี่มีก็การการการการการการกำรังการการการการการการการการการสี่มีสี่มีการการการการการการการการการการการการการก
Pct_Change	-13.11%		Cost_Difference	\$-699	Status	Progr	ammed						
0.	Sys	RTPID	Project ID Amd	Ver	Program Rt PMB	PME	SPMB	SPME	Total Project Cost	1			
Drange	Local Hwy	2A0704	ORA170003 23-0	0 7	CAY67				\$49,800				
ow Camp Road Segmei	nt 2A & 2B - Constr	ucted to cor	ntinue from Segment	1, which	currently terminate	es just e	ast of the p	lanned inters	ection with Los Patro	nes Parl	kway, whi	ch is coincide	ent with the proposed alignment of the Tesoro Extension. It will extend
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
							CO	'PRIOR	3,250	0	0	3,250	
							со	•	3,250	0	0	3,250	
							DEV FEE	'PRIOR	0	0		28,867	
							DEV FEE	יסטומטי	2 250	0		28,867	
							ORAM2RC ORAM2RC	PRIUR	3,250 3,250	0 0		17,683 17,683	
Agency:	ORANGE CO	INTV				Projo	ct TOTALS:		3,250 6,500	0	43,300		49,800 49,800 0 0 0 0 0 0
Joney.						_, i oje	St TOTALS.		-0,000	, Y	-3,300		
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CO.		RTPID	Project ID Amd	-	Program Rt PMB	PIME	SPINB	SPME	Total Project Cost	-			
)range Jow Camp Boad Segme		2A0704	ORA170003 23-2		CAY67	e luct c	act of the m	lanned intere	\$49,800	nes Dori		ch is coincide	ent with the proposed alignment of the Tesoro Extension. It will extend
ow camp Road Segmen	III ZA & ZD - CONSU		ande nom segment	i, which	currently terminate	s just e	Fund	Fiscal Year			CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
							CO	'PRIOR	3,250	0	0	3,250	
							co	'	3,250	0	0	3,250	
								'PRIOR	0	0		28,867	
							DEV FEE	•	0	0		28,867	
							ORAM2RC	'PRIOR	3,250	0		17,683	
							ORAM2RC	•	3,250	0		17,683	
lgency:	ORANGE CO					Proje	ct TOTALS:		6,500	0	43,300		49,800 49,800 0 0 0 0 0 0
SCAG Change Reason(C	omple Complete pr	piect											
CAG Change Reason(C	omple complete pro	Jeci	Cost_Difference	+\$0		Comp							

						2	023 Federa	Amend Oran Compa	ation Improveme ment #23-20 ge County rison Report \$000's)	nt Pro	gram				
Co.	Sys	RTPID	Project ID	Amd	Ver Program Rt	PMB PM		SPME	Total Project Cost	-					
Drange	Local Hwy		3		10 NCN31			ST WE	\$92,000						
State College Grade S						n State Co	lege Blvd in	the City of Ana		II Ave ar	nd Katella	a Ave. (not capa	city enhancing)		
				<u> </u>			Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY27/2
							AGENCY	'25/26	11,200	0	0	11,200			
							AGENCY	1	11,200	0	0	11,200			
							CMAQ	'25/26	50	0	0	50			
							CMAQ	1	50	0	0	50			
Agency:	ORANGE C	COUNTY TRANS	s authority (C	OCTA)		Pro	oject TOTALS	5:	11,250	0	0		11,250 0	0 0 0	11,250 0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Program Rt	PMB PM		SPME	Total Project Cost	_					
Drange	Local Hwy		,		11 NCN31				\$92,000	-					
State College Grade S						n State Co	lege Blyd in	the City of Ana		ll Avo ar	ad Katella	a Ave. (not cana	acity enhancing)		
State College Grade 3		i) - construct	an under crossing	y unuer	the SCRIA tracks o		Fund	Fiscal Year		ROW			Total Programmed Prior	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY27/2
							AGENCY	'25/26	0	0	0	0		1122/23 1123/24 112	4/23 1123/20 1120/27 112//2
							AGENCY		0	0	0	0			
							CMAQ	'25/26	0	0	0	0			
							CMAQ	- 23/20	0	0	0	0			
Agency:			S AUTHORITY (C			Dre	ject TOTALS		0	0	0		0 0	0 0 0	0 0 0
SCAG Change Reason							Ject TOTAL	<b>.</b> .	:0	.0	U		.0		0
Pct_Change	-100%	jeet	Cost_Differer	nce	\$-11,250 Sta	atus De	leted								
et_onange	10070		-003t_Differen		φ 11,200 - 5π		leteu								
Co.	Sys	RTPID	Project ID	Amd	Ver Program Rt	PMB PN	IE SPMB	SPME	Total Project Cost						
Drange	Local Hwy		ORA190304						\$750						
						luding arte	rial condesti	on transit con		s and ro	ads and	active transport	tation needs (Toll Credit for	· STBG)	
		y potontial la		0		idanig arts	Fund	Fiscal Year			CON		Total Programmed Prior		4/25 FY25/26 FY26/27 FY27/2
							5307-TR		750	0	0	750			
							5307-TR		750	0	0	750			
Agency:	ORANGE (	OUNTY TRANS	S AUTHORITY (C			Pro	pject TOTALS		750	0	0		750 750	0 0 0	0 0 0
igency.				JOIN)			Jeer TOTAL				v		730		
Co.	Sys	RTPID	Project ID	Amd	Ver Program Rt	PMB PN	IE SPMB	SPME	Total Project Cost						
Drange	Local Hwy	2TR0704	ORA190304	23-20	8 STUDY				\$750						
South County Multi-Me	odal Study - Identi	fy potential fut	ure transportati	on need	ds and challenges inc	luding arte	rial congesti	on, transit con	nectivity, local street	s and ro	ads, and	active transpor	tation needs (Toll Credit for		
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY2	4/25 FY25/26 FY26/27 FY27/2
							5307-TR	'PRIOR	750	0	0	750			
							5307-TR		750	0	0	750			
Agency:	ORANGE C	COUNTY TRANS	S AUTHORITY (C	OCTA)		Pro	oject TOTALS	5:	750	0	0		750 750	0 0 0	0 0 0
igeney.															
SCAG Change Reason	(Comple Complete	project													

							2023 Federal	Amendi Orang Compar	ation Improveme ment #23-20 ge County rison Report \$000's)	ent Proç	gram					
o.	Sys	RTPID	Project ID Amo	d Ver	Program R	t PMB F	PME SPMB	SPME	Total Project Cost							
range	Local Hwy		ORA230805 23-		LUM03				\$1,500							
rouped Projects for S	afety Improvemer	nts - SRTS Pro	ojects are consistent v	with 40 C	FR Part 93.12	26 Exempt							ls, Shoulder improvements, t			
							Fund	Fiscal Year		ROW		Fund Total	Total Programmed Prior	FY22/23 FY23	24 FY24/25 F	Y25/26 FY26/27 F
							CITY CITY	'23/24 '	0	0 0	144 144	144 144				
							STPL-R	'23/24	0	0	1,356	1,356				
							STPL-R		0	0	1,356	1,356				
lgency:	ORANGE O	COUNTY TRAN	IS AUTHORITY (OCTA	N)		F	Project TOTALS:		0	0	1,500		1,500 0	0 1,500	) 0 0	) 0 0
		_		_				_		_						
0.	Sys	RTPID	Project ID Amo		Program R	t PMB F	PME SPMB	SPME	Total Project Cost	_						
)range	Local Hwy		ORA230805 23-		LUM03	X E	T-61 0 1 T-		\$0	C-f	6	-1-1	- Charleta in a second to the			
rouped Projects for S	arety improvemer	Its - SRIS Pro	ojects are consistent v	with 40 C	FR Part 93.12	26 Exempt	Fund	Fiscal Year		ng, Sarer ROW		Fund Total	ls, Shoulder improvements, t Total Programmed Prior			Y25/26 FY26/27 F
							CITY	'23/24	0	0	0		Total Programmed Prior	1122/23 1123	24 1124/23 1	123/20 1120/27 1
							CITY		0	0	0	0				
							STPL-R	'23/24	0	0	0	0				
							STPL-R	•	0	0	0	0				
lgency:	ORANGE C	COUNTY TRAN	IS AUTHORITY (OCTA	۹)		F	Project TOTALS:		0	0	0		0 0	0 0	0 0	) 0 0
CAG Change Reason(		oject														
ct_Change	-100%		Cost_Difference	\$-1,	500 S	tatus [	Deleted									
•	C									_						
		DTDID	Droject ID Ame	d Vor	Drogram D	+ DMD F	ME COMP	CDME	Total Draiget Cost							
	Sys	RTPID	Project ID Amo		Program R	t PMB F	ME SPMB	SPME	Total Project Cost							
range	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77				\$5,300	de Valer	ncia betw	een Laguna H	ills Drive and Alicia Parkway	o construct a Clas	s IV two-way bi	ikeway a
range	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77				\$5,300 Road, and on Paseo	de Valer ROW			IIIs Drive and Alicia Parkway Total Programmed Prior			ikeway a Y25/26 FY26/27 F
irange	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77		en Alicia Parkw	ay and Cabot	\$5,300 Road, and on Paseo							
Drange	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77		en Alicia Parkw Fund CITY CITY	ay and Cabot Fiscal Year '24/25 '25/26	\$5,300 Road, and on Paseo ENG 36 0	ROW	CON 0 600	Fund Total 36 600				
irange	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77		en Alicia Parkw Fund CITY CITY CITY CITY	ay and Cabot Fiscal Year '24/25 '25/26	\$5,300 Road, and on Paseo ENG 36 0 36	ROW 0 0 0	CON 0 600 600	Fund Total 36 600 636				
range	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77		Pen Alicia Parkw Fund CITY CITY CITY CITY CMAQ	ay and Cabot Fiscal Year 24/25 25/26 24/25	\$5,300 Road, and on Paseo ENG 36 0 36 79	ROW 0 0 0 0	CON 0 600 600 0	Fund Total 36 600 636 79				
range	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77		een Alicia Parkw Fund CITY CITY CITY CITY CMAQ CMAQ	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26	\$5,300 Road, and on Paseo ENG 36 0 36 79 0	ROW 0 0 0 0 0	CON 0 600 600 0 3,749	Fund Total 36 600 636 79 3,749				
irange	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77		een Alicia Parkw Fund CITY CITY CITY CITY CMAQ CMAQ CMAQ	ay and Cabot Fiscal Year '24/25 '25/26 '24/25 '25/26 '	\$5,300 Road, and on Paseo ENG 36 0 36 79 0 79	ROW 0 0 0 0 0 0 0	CON 0 600 600 0 3,749 3,749	Fund Total 36 600 636 79 3,749 3,828				
)range	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77		Een Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ CMAQ STPL-R	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' ' '24/25	\$5,300 Road, and on Paseo ENG 36 0 36 79 0 79 0 79 185	ROW 0 0 0 0 0 0 0 0 0	CON 0 600 0 3,749 3,749 0	Fund Total 36 600 636 79 3,749 3,828 185				
Co. Drange DC Loops Segment 39/	Local Hwy	2L220	ORA230810 23-	-08 1	NCN77		een Alicia Parkw Fund CITY CITY CITY CITY CMAQ CMAQ CMAQ	ay and Cabot Fiscal Year '24/25 '25/26 '24/25 '25/26 '	\$5,300 Road, and on Paseo ENG 36 0 36 79 0 79	ROW 0 0 0 0 0 0 0	CON 0 600 600 0 3,749 3,749	Fund Total 36 600 636 79 3,749 3,828				
range C Loops Segment 39/	Local Hwy A - Removal of on	2L220 e vehicular tra	ORA230810 23-	08 1 ction on F	NCN77	ncia between the second s	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ CMAQ STPL-R STPL-R	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26	\$5,300 Road, and on Paseo ENG 36 0 36 79 0 79 185 0	ROW 0 0 0 0 0 0 0 0 0 0	CON 0 600 0 3,749 3,749 0 651	Fund Total 36 600 636 79 3,749 3,828 185 651			24 FY24/25 F	
Drange	Local Hwy A - Removal of on	2L220 e vehicular tra	ORA230810 23- avel lane in each direc	08 1 ction on F	NCN77	ncia between the second s	Even Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ CMAQ STPL-R STPL-R STPL-R	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26	\$5,300 Road, and on Paseo ENG 36 0 36 0 79 185 0 185	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 0 3,749 3,749 0 651 651	Fund Total 36 600 636 79 3,749 3,828 185 651	Total Programmed Prior	FY22/23 FY23	24 FY24/25 F	Y25/26 FY26/27 F
Vrange IC Loops Segment 39/	Local Hwy A - Removal of on	2L220 e vehicular tra	ORA230810 23- avel lane in each direc	08 1 ttion on F	NCN77		een Alicia Parkw Fund CITY CITY CMAQ CMAQ CMAQ CMAQ STPL-R STPL-R STPL-R Project TOTALS:	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26	\$5,300 Road, and on Paseo ENG 36 0 36 0 79 185 0 185	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 0 3,749 3,749 0 651 651	Fund Total 36 600 636 79 3,749 3,828 185 651	Total Programmed Prior	FY22/23 FY23	24 FY24/25 F	Y25/26 FY26/27 F
Drange DC Loops Segment 39/ Segment 39/ Segment 39/ Segment 39/ Segment 39/ Segment 30/ Segment 30/ Se	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R Project TOTALS:	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' ' '24/25 '25/26 ' ' ' '24/25 '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	\$5,300 Road, and on Paseo ENG 36 79 0 79 185 0 185 300 Total Project Cost \$5,693	ROW 0 0 0 0 0 0 0 0 0 0	CCN 0 600 0 3,749 3,749 0 651 651 5,000	Fund Total 36 600 636 79 3,749 3,828 185 651 836	Total Programmed Prior	6 0	24 FY24/25 F 300 5	Y25/26 FY26/27 F
Drange DC Loops Segment 39/ Segment 30/ Segment 30/ Se	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' SPME lar travel lane	\$5,300 Road, and on Paseo ENG 36 0 36 79 0 79 185 0 185 300 Total Project Cost \$5,693 e in each direction on	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0	CCN 0 600 0 3,749 3,749 0 651 651 5,000	Fund Total 36 600 636 79 3,749 3,828 185 651 836	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Paseo De V	Y25/26 FY26/27 F 5,000 0 0
range IC Loops Segment 39/ gency: o. rrange	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	Marking Spheric Parkwing Fund CITY CITY CITY CMAQ CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPLR	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' ' '24/25 '25/26 ' ' SPME lar travel lane Fiscal Year	\$5,300 Road, and on Paseo ENG 36 0 36 79 0 79 185 0 185 300 Total Project Cost \$5,693 in each direction on ENG	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 600 0 3,749 3,749 0 651 651 5,000 de Valence CON	Fund Total 36 600 636 79 3,749 3,828 185 651 836 836	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Paseo De V	Y25/26 FY26/27 F
Drange DC Loops Segment 39/ Segment 30/ Segment 30/ Se	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL	ay and Cabot Fiscal Year '24/25 '25/26 ' '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' SPME lar travel lane Fiscal Year '24/25	\$5,300 Road, and on Paseo ENG 36 0 36 0 79 0 79 0 79 185 0 185 300 Total Project Cost \$5,693 In each direction on ENG 19	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 0 3,749 3,749 0 651 5,000 de Valenc CON 0	Fund Total 36 600 636 79 3,749 3,828 185 651 836 836 836 836 836 836 836 836	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Paseo De V	Y25/26 FY26/27 F 5,000 0 0
Drange DC Loops Segment 39/ Segment 29/ Segment 20/ Segment 20/ Se	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	een Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-TOTALS: MA STPL-TOTALS: MA SPMB	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' SPME lar travel lane Fiscal Year '24/25 '25/26	\$5,300 Road, and on Paseo ENG 36 0 36 79 0 79 185 0 185 300 Total Project Cost \$5,693 In each direction on ENG 19 81	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 0 3,749 0 651 651 5,000	Fund Total           36           600           636           79           3,749           3,828           185           651           836	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Paseo De V	Y25/26 FY26/27 F 5,000 0 0
range C Loops Segment 39/ gency: o. range	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL	ay and Cabot Fiscal Year '24/25 '25/26 ' '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' SPME lar travel lane Fiscal Year '24/25	\$5,300 Road, and on Paseo ENG 36 0 36 0 79 0 79 0 79 185 0 185 300 Total Project Cost \$5,693 In each direction on ENG 19	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 0 3,749 3,749 0 651 5,000 de Valenc CON 0	Fund Total 36 600 636 79 3,749 3,828 185 651 836 836 836 836 836 836 836 836	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Paseo De V	Y25/26 FY26/27 F 5,000 0 0
Prange PC Loops Segment 39/ gency: 	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-T CITY CITY CITY	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' SPME lar travel lane Fiscal Year '24/25 '25/26 ' '25/26 ' '25/26	\$5,300 Road, and on Paseo ENG 36 0 36 0 79 185 0 185 300 Total Project Cost \$5,693 in each direction on ENG 19 81 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 600 0 3,749 0 651 651 5,000 651 651 5,000 651 651 5,000 0 5,000 0 595	Fund Total           36           600           636           79           3.749           3.828           185           651           836           abetween All           Fund Total           19           81           595	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Paseo De V	Y25/26 FY26/27 F 5,000 0 0
Drange DC Loops Segment 39/ Segment 30/ Segment 30/ Se	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R CITY CITY CITY CITY CITY CITY CITY	ay and Cabot Fiscal Year '24/25 '25/26 ' '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' SPME Iar travel lane Fiscal Year '24/25 ' 25/26 ' 25/26	\$5,300 Road, and on Paseo ENG 36 79 0 79 185 0 185 300 Total Project Cost \$5,693 En each direction on ENG 19 81 0 100	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 600 600 0 3,749 0 651 651 5,000 de Valencc CON 0 0 595 595	Fund Total 36 600 636 79 3,749 3,828 185 651 836 836 836 836 836 836 836 836 836 836	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Paseo De V	Y25/26 FY26/27 F 5,000 0 0
Drange DC Loops Segment 39/ Segment 30/ Segment 30/ Se	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-T CITY CITY CITY CITY CITY CITY CITY	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' SPME Iar travel lane Fiscal Year '24/25 '25/26 '25/26 '25/26	\$5,300 Road, and on Paseo ENG 36 0 36 79 0 79 185 0 185 300 Total Project Cost \$5,693 in each direction on ENG 19 10 100 140	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 0 3,749 3,749 0 651 651 5000 5005 651 5000 651 5000 0 595 595 595 0	Fund Total 36 600 636 79 3,749 3,828 185 651 836 836 836 836 836 836 836 836 836 836	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Paseo De V	Y25/26 FY26/27 F 5,000 0 0
Drange DC Loops Segment 39/ Segment 29/ Segment 20/ Segment 20/ Se	Local Hwy A - Removal of one ORANGE C Sys Local Hwy	2L220 e vehicular tra county tran RTPID 2L220	ORA230810 23- avel lane in each direction of the second se	08 1 Ction on F 	NCN77 Paseo de Vale	ncia between the second	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R CMAQ CMAQ CMAQ CITY CITY CITY CITY CITY CITY CITY CITY	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' SPME lar travel lane Fiscal Year '24/25 '25/26 ' '24/25 '25/26	\$5,300 Road, and on Paseo ENG 36 0 79 0 79 0 79 185 0 185 300 Total Project Cost \$5,693 In each direction on ENG 19 81 0 100 140 580	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 600 0 3,749 3,749 0 651 651 5,000 651 651 5,000 6 595 595 595 0 0 4,278	Fund Total 36 600 636 79 3,749 3,828 185 651 836 836 836 836 836 836 81 595 695 140 4,278 4,418 580	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Paseo De V	Y25/26 FY26/27 F 5,000 0 0
Drange DC Loops Segment 39/ Segment 39/ Ngency: So. Drange Paseo De Valencia and	Local Hwy A - Removal of one ORANGE C ORANGE C Sys Local Hwy Cabot Road Active	2L220 e vehicular tra COUNTY TRAN RTPID 2L220 e Transportati	ORA230810 23- avel lane in each direction of the second se	08 1 ction on F	NCN77 Paseo de Vale	t PMB F	een Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R CMAQ CMAQ CMAQ CITY CITY CITY CITY CITY CITY CITY CITY	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' ' '24/25 '25/26 ' ' SPME lar travel lane Fiscal Year '24/25 '25/26 ' ' '24/25 '25/26 ' ' ' '24/25 ' '25/26 ' ' ' '25/26 ' ' ' ' ' '24/25 ' '25/26 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	\$5,300         Road, and on Paseo         ENG         36         0         79         0         79         0         79         0         79         0         79         185         300         Total Project Cost         \$5,693         In each direction on         ENG         19         81         0         100         140         580	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 600 0 3,749 0 651 651 5,000 651 651 5,000 655 595 0 0 595 595 0 4,278 0 0 0 595 595 0 0 0 595 0 0 0 595 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Total 36 600 636 79 3,749 3,828 185 651 836 836 836 836 836 836 836 836	Total Programmed       Prior         5,300       0         cla Parkway and Cabot Road,         Total Programmed       Prior	FY22/23     FY23       0     0       Cabot Road betw       FY22/23     FY23	24 FY24/25 F 300 5 een Pasco De V (24 FY24/25 F	Y25/26 FY26/27 F 5,000 0 0 alencia a Y25/26 FY26/27 F
Drange DC Loops Segment 39/ Segment 30/ Segment 30/ Se	Local Hwy A - Removal of one ORANGE C Sys Local Hwy Cabot Road Active ORANGE C	2L220 e vehicular tra county tran RTPID 2L220 e Transportati	ORA230810 23- avel lane in each direct avel lane in each direct IS AUTHORITY (OCTA Project ID Amo ORA230810 23- ion Enhancements (O	08 1 ction on F where the second se	NCN77 Paseo de Vale	t PMB F	Pen Alicia Parkw Fund CITY CITY CITY CMAQ CMAQ STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R STPL-R CMAQ CMAQ CMAQ CITY CITY CITY CITY CITY CITY CITY CITY	ay and Cabot Fiscal Year '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' '24/25 '25/26 ' SPME lar travel lane Fiscal Year '24/25 '25/26 ' '24/25 '25/26	\$5,300 Road, and on Paseo ENG 36 0 79 0 79 0 79 185 0 185 300 Total Project Cost \$5,693 In each direction on ENG 19 81 0 100 140 580	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 0 600 0 3,749 3,749 0 651 651 5,000 651 651 5,000 6 595 595 0 0 4,278 4,278 0	Fund Total 36 600 636 79 3,749 3,828 185 651 836 836 836 836 836 836 81 595 695 140 4,278 4,418 580	Total Programmed Prior 5, 300 0 cia Parkway and Cabot Road,	FY22/23 FY23	24 FY24/25 F 300 5 een Pasco De V 24 FY24/25 F	Y25/26 FY26/27 F 5,000 0 0

				2025 1 606141	Amendı Oranç Compar	ation Improveme nent #23-20 je County ison Report \$000's)	ant r roş	jrann		
0.	Sys RTPID	Project ID Amd	Ver Program Rt PMB	PME SPMB	SPME	Total Project Cost				
range	Local Hwy 7120041	ORA230811 23-08	3 1 NCN25			\$4,223				
ams Avenue Active	e Transportation Project - Multipur	pose Trails - 1.1-mile I	ong active transportation ir	mprovements from	Albatross Dr	on the west to Royal	l Palm Dr	r on the e	east to include	Class I off-road multipurpose trail improvements along the corridor to
				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
				CITY	'24/25	0	0	51	51	
				CITY	'25/26	0	0	456	456	
				CITY		0	0	507	507	
				STPL-R	'24/25	0	0	370	370	
				STPL-R	'25/26	0	0	3,346	3,346	
				STPL-R Project TOTALS:		0 0	0 0	3,716 4,223	3,716	4,223 0 0 0 421 3,802 0 0
ency:	ORANGE COUNTY TRANS	SAUTHORITY (OCTA)		Project TOTALS:		0	U	4,223		
	Sys RTPID	Project ID Amd	Ver Program Rt PMB		SPME	Total Project Cost	_			
ange	Local Hwy 7120041	ORA230811 23-20		FIVIE SFIVID	SFIVIE	\$5,900	_			
				mprovements betwe	en Santa An		Soulevard	t on the e	east to include	Class I off-road multipurpose trail improvements along the corridor to
		F		Fund		ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
				CITY	'25/26	0	0	1,677	1,677	
				CITY	1	0	0	1,677	1,677	
				STPL-R	'25/26	0	0	4,223	4,223	
				STPL-R	•	0	0	4,223	4,223	
ency: AG Change Reasor	ORANGE COUNTY TRANS			Project TOTALS:		0	0	5,900		5,900 0 0 0 5,900 0 0
_Change	+39.71%	Cost_Difference	+\$1,677 Status	Programmed						
							_			
	Sys RTPID		Ver Program Rt PMB	PME SPMB	SPME	Total Project Cost	_			
ange	Local Hwy 7120041	ORA230812 23-08				\$5,000				
una Canyon Road	I Improvements - The proposed im	provements along the	Laguna Canyon Road corrie							proposed improvements generally consist of bicycle lanes, pedestrian p
				Fund CITY	Fiscal Year '25/26	ENG 600	ROW 0		Fund Total 600	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
				CITY	25/26	600	0	0 0	600	
				CITY	'25/26	1,300	0	0	1,300	
				CMAQ	1	1,300	0	0	1,300	
				STPL-R	'25/26	3,100	0	0	3,100	
				STPL-R		3,100	0	0	3,100	
ency:	ORANGE COUNTY TRANS	S AUTHORITY (OCTA)		Project TOTALS:		5,000	0	0		5,000 0 0 0 5,000 0 0
2										กข้างการการการการการการที่มาการการการการการที่มาการการการการการการสำนักการการการที่สามารถสาวการการการการการการก
	Sys RTPID	Project ID Amd	Ver Program Rt PMB	PME SPMB	SPME	Total Project Cost				
ange	Local Hwy 7120041	ORA230812 23-20				\$0				
		nprovements along the	Laguna Canyon Road corri	dor extend approxir	mately 2.5 mi	les from Canyon Acr	es Drive	to El Tor	o Road. The p	roposed improvements generally consist of bicycle lanes, pedestrian pe
juna Canyon Road				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
una Canyon Road				CITY	'25/26	0	0	0	0	
una Canyon Road				CITY	•	0	0	0	0	
juna Canyon Road							0	0	0	
guna Canyon Road				CMAQ	'25/26	0				
guna Canyon Road				CMAQ	•	0	0	0	0	
guna Canyon Road				CMAQ STPL-R		0	0 0	0	0	
				CMAQ STPL-R STPL-R	•	0 0 0	0 0 0	0 0		
ency:	ORANGE COUNTY TRANS	S AUTHORITY (OCTA)		CMAQ STPL-R	•	0	0 0	0	0	0 0 0 0 0 0 0
ency:	ORANGE COUNTY TRANS n(Delete   Delete project =-100%	S AUTHORITY (OCTA)	\$-5,000 Status	CMAQ STPL-R STPL-R	•	0 0 0	0 0 0	0 0	0	0 0 0 0 0 0 0

wood Multipurpose Trail - Class I	al Hwy I, 0.90-m CENTIA		ORA190913	23-08	7 N	Program Rt NCN25		een BNSF rail Fund CITY CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC	SPME line and Lakev/ Fiscal Year 'PRIOR '24/25 '25/26 ' 'PRIOR '24/25	ENG 70 52 0 122 280	vill inclue ROW 0 0 0 0 0				s, and amenity installations. FY22/23 FY23/24 FY24/25 FY25	/26 FY26/27 FY2
wood Multipurpose Trail - Class I	I, 0.90-m	ile multi-pur					ve. betw	Fund CITY CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC	Fiscal Year 'PRIOR '24/25 '25/26 ' 'PRIOR	ew Ave. The project ( ENG 70 52 0 122 280	ROW 0 0 0 0	CON 0 0 291	Fund Total 70 52 291			/26 FY26/27 FY2
moy: PLAC Sys Inge Loca	CENTIA		pose tràil runn	ing sout	th of Ora	angethorpe A	ve. betw	Fund CITY CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC	Fiscal Year 'PRIOR '24/25 '25/26 ' 'PRIOR	ENG 70 52 0 122 280	ROW 0 0 0 0	CON 0 0 291	Fund Total 70 52 291			/26 FY26/27 FY2
ncy: PLAC Sys nge Loca	CENTIA							Fund CITY CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC	Fiscal Year 'PRIOR '24/25 '25/26 ' 'PRIOR	ENG 70 52 0 122 280	ROW 0 0 0 0	CON 0 0 291	Fund Total 70 52 291			/26 FY26/27 FY2
nge Loca								CITY CITY CITY CMAQ CMAQ CMAQ LOC-AC	'PRIOR '24/25 '25/26 ' 'PRIOR	70 52 0 122 280	0 0 0 0	0 0 291	70 52 291	pennennen dien einen		
Sys Ige Loca								CITY CITY CMAQ CMAQ CMAQ LOC-AC	'25/26 ' 'PRIOR	0 122 280	0 0	291	291			
sys Ige Loca								CITY CMAQ CMAQ CMAQ CMAQ LOC-AC	' 'PRIOR	122 280	0					
sys Ige Loca								CMAQ CMAQ CMAQ LOC-AC	'PRIOR	280		291	413			
ge Loca								CMAQ CMAQ LOC-AC			0					
ge Loca								CMAQ LOC-AC	'24/25 '			0	280			
ge Loca								LOC-AC		384	0	0	384			
ge Loca									'PRIOR	664 0	0 0	0 0	664 0			
ge Loca								LOC-AC	PRIOR '	0	0	0	0			
ge Loca								STPL-R	'25/26	0	0	2,135	0 2,135			
ge Loca								STPL-R		0	0	2,135	2,135			
nge Loca							F	Project TOTAL	5:	786	0	2,426		3,212 350	0 0 436 2,42	6 0 0
ge Loca			-	_	_		_	_			-					
	al Hww	RTPID				Program Rt	PMB F	PME SPMB	SPME	Total Project Cost						
od Multipurpose Trail - Class I	лттүүү	2L220	ORA190913	23-20	8 N	NCN25				\$3,480						
								Fund CITY CITY CITY CITY	Fiscal Year 'PRIOR '24/25 '25/26 '	ENG 70 37 0 107	ROW 0 0 0 0	CON 0 340 340	Fund Total 70 37 340 447	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25	/20 FY20/27 FY
								CMAQ	'PRIOR	280	0	0	280			
								CMAQ	'24/25	272	0	0	272			
								CMAQ	•	552	0	0	552			
								LOC-AC	'PRIOR	0	0	0	0			
								LOC-AC		0	0	0	0			
								STPL-R STPL-R	'25/26	0	0 0	2,481 2,481	2,481 2,481			
cy: PLAC	CENTIA						F	Project TOTAL		659	0	2,461	2,401	3,480 350	0 0 309 2,82	1 0 0
G Change Reason(COST I COS		ASE. DESCR	PTION CHANG	F				TOJECT TOTAL			U	2,021		5,400	0 0 007 2,02	
Change +8.3			Cost_Differer		+\$268	B Sta	tus F	Programmed								
Sys		RTPID	Project ID	Amd	Ver F	Program Rt	DMD D		SPME	Total Project Cost	1					
		2L220	ORA152213			VCN26	PIVID	IVIE SPIVID	SPINE	\$1,250	1					
ide Bike Racks - Install a mini							e Santa A	Ana Regional T	ransportation		e secure	indoor h	icycle parking	and lockers.		
		.,see bleyer			- 5.59016	. contor at the	- cand /	Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25	/26 FY26/27 FY
								CITY	'PRIOR	22	0	128	150			
								CITY	•	22	0	128	150			
								CMAQ	'PRIOR	163	0	937	1,100			
								CMAQ	•	163	0	937	1,100			
ncy: SAN	ITA ANA						F	Project TOTAL	S:	185	0	1,065		1,250 1,250	0 0 0 0	0 0

								202	o reuerai	Amendı Orang Compar	ation Improveme nent #23-20 ge County rison Report \$000's)	int Prot	Jrann				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program I	Rt PMB	PME	SPMB	SPME	Total Project Cost						
Orange	Local Hwy	2L220	ORA152213	23-20	-						\$1,250						
Citywide Bike Racks - Ir	nstall 2,500 bicycle	e racks throu	ughout the City o	f Santa J	Ana.												
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/	25 FY25/26 FY26/27 FY27/2
									CITY	'PRIOR	22	0	64	86			
									CITY	'23/24	0	0	64	64			
									CITY	•	22	0	128	150			
									CMAQ	'PRIOR	163	0	937	1,100			
									CMAQ	•	163	0	937	1,100			
Agency:	SANTA ANA	Ą						Proje	ect TOTALS:		185	0	1,065		1,250 1,186	0 64 0	0 0 0
SCAG Change Reason(N	IEW PFNEW PROJ	ECT, SCOPE	CHANGE														
Pct_Change	+0%		Cost_Differe	nce	+\$0	5	Status	Prog	rammed								
Co.	Sys	RTPID	Project ID	Amd	Ver	Program I	Rt PMB	PME	SPMB	SPME	Total Project Cost						
Orange	Local Hwy	2L220	ORA152214	23-00	9	NCR26					\$1,177						
		st segment v	will install a .65 n	nile prot	ected b	oike lane an	d Class I	II Bike	Route on H	lazard Avenue	from Euclid Street 1	to Gates	Street. T	he segment wi	II install a .45 mile Class III E	Bike Route on Hazard Avenu	e from Gates
Street to Harbor Boulev	ard.																·····
									Fund	Fiscal Year		ROW			Total Programmed Prior	FY22/23 FY23/24 FY24/	25 FY25/26 FY26/27 FY27/2
													128	142			
									CITY	'PRIOR	14	0					
									CITY	•	14	0	128	142			
									CITY CMAQ	' 'PRIOR	14 100	0 0	128 935	142 1,035			
									CITY CMAQ CMAQ	' 'PRIOR	14 100 100	0 0 0	128 935 935	142 1,035 1,035	Af an and an		
									CITY CMAQ CMAQ LOC-AC	' 'PRIOR	14 100 100 0	0 0 0 0	128 935 935 0	142 1,035 1,035 0			
									CITY CMAQ CMAQ LOC-AC LOC-AC	' 'PRIOR	14 100 100 0 0	0 0 0 0 0	128 935 935 0 0	142 1,035 1,035		อาร์ากการเป็นการเป็นการเป็นการเป็นการเป็นการเป็นการเป็นการเป็นการเป็นการเป็นการเป็นการเป็นการเป็นการเป็นการเป็น	
/genc/:	SANTA ANA	4						Proje	CITY CMAQ CMAQ LOC-AC	' 'PRIOR	14 100 100 0	0 0 0 0	128 935 935 0	142 1,035 1,035 0	1,177	0 0	0 0
Agency:									CITY CMAQ CMAQ LOC-AC LOC-AC ct TOTALS:	PRIOR	14 100 100 0 0 1114	0 0 0 0 0	128 935 935 0 0	142 1,035 1,035 0	1,177	0 0	0 0 0
Co.	Sys	RTPID	Project ID	Amd		Program	Rt PMB		CITY CMAQ CMAQ LOC-AC LOC-AC ct TOTALS:	' 'PRIOR	14 100 100 0 0 1114 Total Project Cost	0 0 0 0 0	128 935 935 0 0	142 1,035 1,035 0	1,177	0 0	0 0 0
Co. Drange	Sys Local Hwy	RTPID 2L220	ORA152214	23-20	10	NCR26		PME	CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC ect TOTALS:	PRIOR PRIOR PRIOR SPME	14 100 100 0 0 114 Total Project Cost \$1,177	0 0 0 0 0	128 935 935 0 0 1,063	142 1,035 1,035 0 0			
Co. Drange Hazard Avenue Protecte	Sys Local Hwy d Bike Lanes - Fir	RTPID 2L220	ORA152214	23-20	10	NCR26		PME	CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC ect TOTALS:	PRIOR PRIOR PRIOR SPME	14 100 100 0 0 114 Total Project Cost \$1,177	0 0 0 0 0	128 935 935 0 0 1,063	142 1,035 1,035 0 0	1,177 1,177 1,177 1,177		
co. Drange Jazard Avenue Protecte	Sys Local Hwy d Bike Lanes - Fir	RTPID 2L220	ORA152214	23-20	10	NCR26		PME	CITY CMAQ CMAQ LOC-AC LOC-AC ect TOTALS: SPMB	PRIOR PRIOR PRIOR SPME	14 100 100 0 0 1114 Total Project Cost \$1,177 from Euclid Street f	0 0 0 0 0 0 0 0 0 0	128 935 935 0 0 1,063 Street. T	142 1,035 1,035 0 0	II install a .45 mile Class III E	Sike Route on Hazard Avenu	e from Gates
co. Drange Jazard Avenue Protecte	Sys Local Hwy d Bike Lanes - Fir	RTPID 2L220	ORA152214	23-20	10	NCR26		PME	CITY CMAQ CMAQ LOC-AC LOC-AC LOC-AC ect TOTALS:	PRIOR PRIOR PRIOR SPME	14 100 100 0 0 1114 Total Project Cost \$1,177 from Euclid Street f	0 0 0 0 0	128 935 935 0 0 1,063	142 1,035 1,035 0 0	II install a .45 mile Class III E	Sike Route on Hazard Avenu	e from Gates
co. Drange Jazard Avenue Protecte	Sys Local Hwy d Bike Lanes - Fir	RTPID 2L220	ORA152214	23-20	10	NCR26		PME	CITY CMAQ LOC-AC LOC-AC ECT TOTALS: SPMB Route on F Fund	PRIOR PRIOR PRIOR SPME	14 100 100 0 0 114 Total Project Cost \$1,177 from Euclid Street I ENG	0 0 0 0 0 0 0 0 0 0 0 0	128 935 935 0 0 1,063 Street. T CON	142 1,035 1,035 0 0 0 he segment wi	II install a .45 mile Class III E	Sike Route on Hazard Avenu	e from Gates
co. Drange Jazard Avenue Protecte	Sys Local Hwy d Bike Lanes - Fir	RTPID 2L220	ORA152214	23-20	10	NCR26		PME	CITY CMAQ CMAQ LOC-AC LOC-AC EOC-AC EOC-AC SPMB Route on F Fund CITY CITY	PRIOR PRIOR PRIOR SPME azard Avenue Fiscal Year PRIOR	14 100 100 0 0 114 Total Project Cost \$1,177 from Euclid Street I ENG 14	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	128 935 935 0 0 1,063 Street. T CON 128 128	142 1,035 1,035 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	II install a .45 mile Class III E	Sike Route on Hazard Avenu	e from Gates
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o.	Sys	RTPID	Project ID	Amd	Ver P	rogram Rt	PMB F	PME SPMB	SPME	Total Project Cost									
)range	Local Hwy	REG0701	ORA230804			UM04	-			\$36,325									
				stent wi	ith 40 C	FR Part 93.	26 Exem	npt Tables 2	and Table 3 ca	tegories - Bicycle and	pedestri	an facilitie	s (both moto	prized and non-motorized).	. Comp	ete Streets	Call Toll crec	lits: \$275 in	
123/24 STBG 1011 C	redits Used \$275,000	U IN FFY23/24	ł.					Fund	Fiscal Ye	TINC	ROW	CON	Fund Total	Total Programmed Pri	or 1	- Vaa/aa EV	22/24 ⁻ EV24		FY26/27 FY27
								CITY	23/24	0	0	3,508	3,508	rotal Programmed Pri		122/23 [F1.	23/24 - 124	/23 :F123/20	FT20/27 FT27
								CITY	'24/25	0	0	849	849						
								CITY	'25/26	0	0	1,952	1,952						
								CITY	•	0	0	6,309	6,309						
								CMAQ	'23/24	0	0	880	880						
								CMAQ	'24/25	0	0	450	450						
								CMAQ	'25/26	0	0	7,868	7,868						
								CMAQ	•	0	0	9,198	9,198						
								STPL-I		0	0		12,102						
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									Amend Oran Compa	ation Improveme ment #23-20 ge County rison Report \$000's)	in rogi			
).	Sys	RTPID	Project ID	Amd	Ver Pr	rogram R	t PMB P	ME SPMB	SPME	Total Project Cost				
ange	Local Hwy	y 2TR0704	ORA230806	23-20	2 PI	LN40				\$350				
ouped Projects for Plannin	ng activities.	Projects are co	onsistent with 40	) CFR P	art 93.12	26 Exempt	Tables 2 a	nd Table 3 cate	gories - Plann	ing activities conduc	ted pursua	ant to tit	les 23 and 49	U.S.C.
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
								CITY	'24/25	0		42	42	
								CITY	•	0		42	42	
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nge	State Hwy	y 2M0736	ORA210002	23-03	8 C.	AX63 9	1 4.2 6	6		\$18,171				
91 (Acacia Ave to La Palr	Ima Ave) Seg	gment 3 - Add	1 MF lane WB fro	om the	SR 91/SF	R57 conne	ctor to Sta	e College; Imp	rove intercha	nges and merging fro	m La Palm	na to Ra	ymond. Auxili	iary Lanes will be added in certain segments.
								Fund	Fiscal Year		ROW			Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
								AGENCY	'PRIOR	10,861	5,510		16,371	
								AGENCY	-	10,861	5,510		16,371	
								ORAFWY2 ORAFWY2		30 30		0 0	30 30	
								ORAFWIZ						
								STPL-R	PRIOR	1 770	0	0		
ncy:	VARIOUS	AGENCIES					P	STPL-R STPL-R roject TOTALS:	'PRIOR	1,770 1,770 12,661		0 0 0	1,770 1,770	18,171 18,171 0 0 0 0 0 0
	Sys	RTPID		Amd			t PMB P	STPL-R roject TOTALS: ME SPMB		1,770 12,661 Total Project Cost	0	0		18,171 18,171 0 0 0 0 0 0
nge	Sys State Hwy	RTPID y 2M0736	ORA210002	23-20	9 C.	AX63 9	t PMB P 1 4.8 6	STPL-R oject TOTALS: ME SPMB 6	SPME	1,770 12,661 Total Project Cost \$18,171	0 5,510	0	1,770	
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Agency: SCAG Change Reasor Pct_Change Co. Drange Group Projects for Pla Agency: Co. Drange	sit Enhancements - ORANGE n(Comple Complete +0% Sys Transit anning and Technic ORANGE ORANGE Sys Transit	Group Project: COUNTY TRAN project 2TR0704 al Studies: Pro COUNTY TRAN COUNTY TRAN RTPID 2TR0704	s for Transportatio	Amd CTA) Amd CTA) Amd 23-00 CTA)	rcemen +\$0 Ver Pi 3 S 40 CFR	t Activities	Status Rt PMB 26 Exemp Rt PMB	Fund 5307MV 5307MV TDA TDA TDA Project TOTALS: Completed PME SPMB 5307-TR 5307-TR 5307-TR 5307-TR AGENCY Project TOTALS: PME SPMB pME SPMB	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR 'PRIOR '	tt with 40 CFR Part 93. r ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON 380 380 71 451 CON 0 0 0 0 0 0	Fund Tota 380 380 71 71 71 71 71 71 71 71 71 71 71 71 71	al T.	Total Programmed     Prior       151     451       Total Programmed     Prior       Total Programmed     Prior       1,050     1,05	FY22	/23 FY23/2 0 /23 FY23/2 0	24 FY24 0 24 FY24 0	0 0 4/25 FY25, 4/25 FY25, 0	/26 FY26/2 0 /26 FY26/2 0	0 27 FY27/20 0
sgency: CAG Change Reasor ct_Change So. Drange Group Projects for Pla soup Projects for Pla soup Projects for Pla soup Projects for Pla soup Projects for Pla	sit Enhancements - ORANGE n(Comple Complete +0% Sys Transit anning and Technic ORANGE ORANGE Sys Transit	Group Project: COUNTY TRAN project 2TR0704 al Studies: Pro COUNTY TRAN COUNTY TRAN RTPID 2TR0704	s for Transportatio	Amd CTA) Amd CTA) Amd 23-00 CTA)	rcemen +\$0 Ver Pi 3 S 40 CFR	t Activities	Status Rt PMB 26 Exemp Rt PMB	Fund 5307MV 5307MV TDA TDA TDA Project TOTALS: Completed PME SPMB pt Tables 2 and T Fund 5307-TR AGENCY Project TOTALS: PME SPMB PME SPMB pt Tables 2 and T Fund	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR able 3 categor Fiscal Year 'PRIOR 'PRIOR 'SPME SPME able 3 categor Fiscal Year	tt with 40 CFR Part 93. r ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	CON 380 380 71 71 451 CON 0 0 0 0 0 0 0 CON CON	Fund Tota 380 380 71 71 71 71 71 71 71 71 71 71 71 71 71	al T.	Total Programmed     Prior       151     451       151     For a state of the state of	FY22	/23 FY23/2 0 /23 FY23/2 0	24 FY24 0 24 FY24 0	0 0 4/25 FY25, 4/25 FY25, 0	/26 FY26/2 0	0 27 FY27/20 0
Agency: SCAG Change Reasor Pct_Change Co. Drange Group Projects for Pla Agency: Co. Drange	sit Enhancements - ORANGE n(Comple Complete +0% Sys Transit anning and Technic ORANGE ORANGE Sys Transit	Group Project: COUNTY TRAN project 2TR0704 al Studies: Pro COUNTY TRAN COUNTY TRAN RTPID 2TR0704	s for Transportatio	Amd CTA) Amd CTA) Amd 23-00 CTA)	rcemen +\$0 Ver Pi 3 S 40 CFR	t Activities	Status Rt PMB 26 Exemp Rt PMB	Fund 5307MV 5307MV TDA Project TOTALS: Completed PME SPMB ot Tables 2 and T Fund 5307-TR 3307-TR AGENCY Project TOTALS: PME SPMB ot Tables 2 and T Fund 5307-TR	Fiscal Year 'PRIOR 'PRIOR 'PRIOR 'PRIOR able 3 categor Fiscal Year 'PRIOR 'PRIOR 'SPME SPME able 3 categor Fiscal Year	t with 40 CFR Part 93. r ENG 0 0 0 0 0 0 0 0 0 0 0 0 0	ROW         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0           0         0	CON 380 380 71 451 CON 0 0 0 0 0 0 0 0 0 0 0 0 0	Fund Tota 380 380 71 71 Fund Tota 647 403 403 Fund Tota 647 647 403 403	al T.	Total Programmed     Prior       151     451       Total Programmed     Prior       Total Programmed     Prior       1,050     1,05	FY22	/23 FY23/2 0 /23 FY23/2 0	24 FY24 0 24 FY24 0	0 0 4/25 FY25, 4/25 FY25, 0	/26 FY26/2 0 /26 FY26/2 0	0 27 FY27/26 0
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SCAG Change Reason(Comple Complete project

						2023 Federal	Amendi Orang Compar	ation Improvemer ment #23-20 ge County rison Report \$000's)	nt Prog	ram									
Pct_Change	+0%		Cost_Difference	+\$0	Status	Completed													
Co.	Sys	RTPID	Project ID Amd	Ver Program	Rt PMB	PMF SPMB	SPME	Total Project Cost	-										
Orange	Transit		ORA190302 23-17				51 WE	\$22,533											
Purchase Replacement P FTA5339 \$1,202K in FY2				0 CFR Part 93.12	.6 Exempt T	ables 2 and Table	e 3 categories	- Purchase of new bu	uses and	rail cars	to replace ex	sting vehicles or f	or minor ex	pansions	; of the flee	t. TDCs/7	foll Credits:		
						Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programm	ed Prior	FY22/2	23 FY23/24	↓ FY24/2	25 FY25/26	FY26/27	FY27/28
						5310LA	'23/24	0	0		2,588								
						5310LA	1000/004	0	0		2,588								
						5310MV 5310MV	'23/24	0	0 0	779 779	779 779								
						5310MV 5339LA	'PRIOR	0	0		13,150								
						5339LA	'23/24	0	0		5,137								
						5339LA	•	0	0	18,287	18,287								
						5339MV	'23/24	0	0	866	866								
						5339MV		0	0	866	866								
						5339RS 5339RS	'PRIOR '23/24	0 0	0 0	10 3	10 3								
						5339RS	'	0	0	3 13	13								
Agency:	ORANGE (	COUNTY TRANS	AUTHORITY (OCTA)			Project TOTALS:		0	0	22,533		22,533	13,160	<i>i</i> 0	9,373	0	0	0 0	0
Co.	Sys	RTPID	Project ID Amd	Ver Program	Rt PMB	PME SPMB	SPME	Total Project Cost											
Orange	Transit	ORA020118	ORA190302 23-20	) 9 PAR17				\$13,160										ang	
Purchase Replacement P FTA5339 \$1,202K in FY2				0 CFR Part 93.12	6 Exempt T	ables 2 and Table	a 3 categories	- Purchase of new bu	uses and	rail cars	to replace ex	sting vehicles or 1	or minor ex	pansions	; of the flee	t. TDCs/7	oll Credits:		
1 1A3337 \$1,202K III 12	5724, TTA5510	p074K III1123/2				Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programm	ed Prior	FY22/2	23 FY23/24	1 FY24/2	25 FY25/26	FY26/27 F	FY27/28
						5339LA	'PRIOR	0	0		13,150								
						5339LA	•	0	0	13,150	13,150								
						5339RS	'PRIOR	0	0	10	10								
•						5339RS	•	0	0	10	10	40.470							~
Agency: SCAG Change Reason(C			AUTHORITY (OCTA)			Project TOTALS:		0	0	13,160		13,160	13,160	0	0	0	0	0 0	0
	-41.6%	project																	
Pct_Change	-41.070		Cost_Difference	\$-9,373	Status	Completed													
Pct_Change	-41.078		Cost_Difference	\$-9,373	Status	Completed													
Pct_Change Co.	Sys	RTPID	Cost_Difference Project ID Amd				SPME	Total Project Cost											
Co. Orange	Sys Transit	ORA020118	Project ID Amd ORA190303 23-00	Ver Program 7 PAR17	Rt PMB	PME SPMB		\$1,836	]									υų	
Co. Orange Purchase paratransit rep	Sys Transit lacement vehicle	ORA020118 es (14) - MV - Pi	Project ID Amd ORA190303 23-00	Ver Program 7 PAR17	Rt PMB	PME SPMB		\$1,836	new buse	s and rail	cars to repla	ce existing vehicle	es or for mi	nor expar	nsions of the	e fleet. T	DCs: FTA		
Co. Orange Purchase paratransit rep	Sys Transit lacement vehicle	ORA020118 es (14) - MV - Pi	Project ID Amd ORA190303 23-00	Ver Program 7 PAR17	Rt PMB	PME SPMB		\$1,836 gories - Purchase of n		s and rail		ce existing vehicle						FY26/27 F	-¥27/28
Co.	Sys Transit lacement vehicle	ORA020118 es (14) - MV - Pi	Project ID Amd ORA190303 23-00	Ver Program 7 PAR17	Rt PMB	PME SPMB	d Table 3 cateç	\$1,836 gories - Purchase of n		CON								FV26/27 F	FY27/28
Co. Orange Purchase paratransit rep	Sys Transit lacement vehicle and \$188 in FY1	ORA020118 es (14) - MV - Pr 9/20	Project ID Amd ORA190303 23-00 rojects are consistent	Ver Program 7 PAR17	Rt PMB	PME SPMB empt Table 2 and Fund 5339MV 5339MV	d Table 3 categ Fiscal Year 'PRIOR	\$1,836 gories - Purchase of n ENG 0 0	ROW 0 0	CON 1,836 1,836	Fund Total	Total Programm	ed Prior	FY22/2	23 FY23/24	4 FY24/2	25 FY25/26		
Co. Orange Purchase paratransit rep 5339: \$179 in FY18/19 ;	Sys Transit lacement vehicle and \$188 in FY1	ORA020118 es (14) - MV - Pr 9/20	Project ID Amd ORA190303 23-00	Ver Program 7 PAR17	Rt PMB	PME SPMB empt Table 2 and Fund 5339MV	d Table 3 categ Fiscal Year 'PRIOR	\$1,836 gories - Purchase of n ENG 0	ROW 0	CON 1,836	Fund Total 1,836		ed Prior	FY22/2					FY27/28 0
Co. Orange Purchase paratransit rep 5339: \$179 in FY18/19 a Agency:	Sys Transit lacement vehicle and \$188 in FY14	ORA020118 es (14) - MV - Pi 9/20 COUNTY TRANS	Project ID Amd ORA190303 23-00 rojects are consistent AUTHORITY (OCTA)	Ver Program 7 PAR17 t with 40 CFR Par	Rt PMB	PME SPMB empt Table 2 and Fund 5339MV 5339MV Project TOTALS:	d Table 3 categ Fiscal Year 'PRIOR	\$1,836 gorles - Purchase of n ENG 0 0 0	ROW 0 0	CON 1,836 1,836	Fund Total 1,836	Total Programm	ed Prior	FY22/2	23 FY23/24	4 FY24/2	25 FY25/26		
Co. Orange Purchase paratransit rep 5339: \$179 in FY18/19 / Agency: Co.	Sys Transit lacement vehicli and \$188 in FY1 ORANGE ( Sys	ORA020118 es (14) - MV - Pi 9/20 COUNTY TRANS	Project ID Amd ORA190303 23-00 rojects are consistent AUTHORITY (OCTA) Project ID Amd	Ver Program 7 PAR17 t with 40 CFR Par	Rt PMB	PME SPMB empt Table 2 and Fund 5339MV 5339MV Project TOTALS:	d Table 3 categ Fiscal Year 'PRIOR	\$1,836 gorles - Purchase of n ENG 0 0 0 0 Total Project Cost	ROW 0 0	CON 1,836 1,836	Fund Total 1,836	Total Programm	ed Prior	FY22/2	23 FY23/24	4 FY24/2	25 FY25/26		
Co. Orange Purchase paratransit rep	Sys Transit lacement vehicle and \$188 in FY1 ORANGE ( Sys Transit lacement vehicle	ORA020118 es (14) - MV - Pr 9/20 COUNTY TRANS RTPID ORA020118 es (14) - MV - Pr	Project ID     Amd       ORA190303     23-00       rojects are consistent       AUTHORITY (OCTA)       Project ID       Amd       ORA190303       23-20	Ver Program 7 PAR17 t with 40 CFR Par Ver Program 0 8 PAR17	Rt PMB	PME SPMB empt Table 2 and 5339MV 5339MV Project TOTALS: PME SPMB	J Table 3 categ Fiscal Year 'PRIOR ' SPME	\$1,836 gories - Purchase of n ENG 0 0 0 Total Project Cost \$1,836	ROW 0 0 0	CON 1,836 1,836 1,836	Fund Total 1,836 1,836	Total Programm 1,836	ed Prior	FY22/2	23 FY23/24	4 FY24/2	25 FY25/26 0		
Co. Orange Purchase paratransit rep 5339: \$179 in FY18/19 a Agency: Co. Orange Purchase paratransit rep	Sys Transit lacement vehicle and \$188 in FY1 ORANGE ( Sys Transit lacement vehicle	ORA020118 es (14) - MV - Pr 9/20 COUNTY TRANS RTPID ORA020118 es (14) - MV - Pr	Project ID     Amd       ORA190303     23-00       rojects are consistent       AUTHORITY (OCTA)       Project ID       Amd       ORA190303       23-20	Ver Program 7 PAR17 t with 40 CFR Par Ver Program 0 8 PAR17	Rt PMB	PME SPMB empt Table 2 and 5339MV 5339MV Project TOTALS: PME SPMB	J Table 3 categ Fiscal Year 'PRIOR ' SPME	\$1,836 gories - Purchase of n ENG 0 0 0 Total Project Cost \$1,836 gories - Purchase of n	ROW 0 0 0	CON 1,836 1,836 1,836 s and rail	Fund Total 1,836 1,836 cars to repla	Total Programm 1,836	ed Prior 1,836 es or for mi	FY22/2 0 nor expar	23 FY23/24 0	4 FY24/2	25 FY25/26 0 DCs: FTA	0 (	0
Co. Orange Purchase paratransit rep 5339: \$179 in FY18/19 a Agency: Co. Orange Purchase paratransit rep	Sys Transit lacement vehicle and \$188 in FY1 ORANGE ( Sys Transit lacement vehicle	ORA020118 es (14) - MV - Pr 9/20 COUNTY TRANS RTPID ORA020118 es (14) - MV - Pr	Project ID     Amd       ORA190303     23-00       rojects are consistent       AUTHORITY (OCTA)       Project ID       Amd       ORA190303       23-20	Ver Program 7 PAR17 t with 40 CFR Par Ver Program 0 8 PAR17	Rt PMB	PME SPMB empt Table 2 and 5339MV 5339MV Project TOTALS: PME SPMB empt Table 2 and Fund 5339MV	d Table 3 categ Fiscal Year PRIOR SPME	\$1,836 gories - Purchase of n ENG 0 0 Total Project Cost \$1,836 gories - Purchase of n ENG 0	ROW 0 0 0 0 0 0 0 0	CON 1,836 1,836 1,836 s and rail CON 1,836	Fund Total 1,836 1,836 cars to repla Fund Total 1,836	Total Programm 1,836 ce existing vehicle	ed Prior 1,836 es or for mi	FY22/2 0 nor expar	23 FY23/24 0	4 FY24/2	25 FY25/26 0 DCs: FTA	0 (	0
Co. Orange Purchase paratransit rep 5339: \$179 in FY18/19 a Agency: Co. Orange Purchase paratransit rep 5339: \$179 in FY18/19 a	Sys Transit lacement vehicl and \$188 in FY11 ORANGE ( Sys Transit lacement vehicl lacement vehicl and \$188 in FY11	ORA020118 es (14) - MV - Pi 9/20 COUNTY TRANS RTPID ORA020118 es (14) - MV - Pi 9/20	Project ID       Amd         ORA190303       23-00         rojects are consistent       Author         AUTHORITY (OCTA)       Amd         Project ID       Amd         ORA190303       23-20         rojects are consistent       Amd         ORA190303       23-20         rojects are consistent       Amd	Ver Program 7 PAR17 t with 40 CFR Par Ver Program 0 8 PAR17	Rt         PMB           t 93.126         Exc           Rt         PMB           Rt         PMB           t 93.126         Exc	PME SPMB empt Table 2 and 5339MV 5339MV Project TOTALS: PME SPMB empt Table 2 and Fund 5339MV 5339MV 5339MV	d Table 3 categ Fiscal Year 'PRIOR SPME d Table 3 categ Fiscal Year 'PRIOR	\$1,836 gories - Purchase of n ENG 0 0 0 Total Project Cost \$1,836 gories - Purchase of n ENG 0 0	ROW 0 0 0 0 0 new buse ROW 0 0	CON 1,836 1,836 1,836 s and rail CON 1,836 1,836	Fund Total 1,836 1,836 cars to repla Fund Total	Total Programm 1,836	ed Prior 1.836 es or for mi ed Prior	FY22/2 0 nor expar	23 FY23/24 0 nsions of th	4 FY24/2 0	25 FY25/26 0 DCS: FTA 25 FY25/26	0 ( FY26/27	0 FY27/28
Co. Orange Purchase paratransit rep 5339: \$179 in FY18/19 a Agency: Co. Orange Purchase paratransit rep	Sys Transit lacement vehicl and \$188 in FY11 ORANGE ( Sys Transit lacement vehicl and \$188 in FY11 ORANGE ( ORANGE (	ORA020118 es (14) - MV - Pi 9/20 COUNTY TRANS RTPID ORA020118 es (14) - MV - Pi 9/20 COUNTY TRANS	Project ID     Amd       ORA190303     23-00       rojects are consistent       AUTHORITY (OCTA)       Project ID       Amd       ORA190303       23-20	Ver Program 7 PAR17 t with 40 CFR Par Ver Program 0 8 PAR17	Rt         PMB           t 93.126         Exc           Rt         PMB           Rt         PMB           t 93.126         Exc	PME SPMB empt Table 2 and 5339MV 5339MV Project TOTALS: PME SPMB empt Table 2 and Fund 5339MV	d Table 3 categ Fiscal Year 'PRIOR SPME d Table 3 categ Fiscal Year 'PRIOR	\$1,836 gories - Purchase of n ENG 0 0 Total Project Cost \$1,836 gories - Purchase of n ENG 0	ROW 0 0 0 0 0 0 0 0	CON 1,836 1,836 1,836 s and rail CON 1,836	Fund Total 1,836 1,836 cars to repla Fund Total 1,836	Total Programm 1,836 ce existing vehicle	ed Prior 1,836 es or for mi	FY22/2 0 nor expar	23 FY23/24 0	4 FY24/2	25 FY25/26 0 DCs: FTA	0 ( FY26/27	0

		_						Amend Oran Compa (in	ation Improvemen ment #23-20 ge County rison Report \$000's)	nt Proș	gram						
Co.	Sys	RTPID	Project ID Amd	Ver Pr	rogram Rt	PMB PM	E SPMB	SPME	Total Project Cost								
Drange Drange County Mobilit	Transit y Hub Strategy (STI	7120006 JDY ONLY)	ORA192901 23-00	04 S	TUDY				\$300								
							Fund	Fiscal Year	ENG	ROW	CON Fund Total	Total Programme	d Prior	FY22/23 FY23	/24 FY24/2	5 FY25/26 F	Y26/27 FY27/
							5307-TR	'PRIOR	266	0	0 266	4					
							5307-TR		266	0	0 266						
							STIP-AC	'PRIOR	34	0	0 34						
Acopovi	ODANCE CO		S AUTHORITY (OCTA)			Dro	STIP-AC		34 300	0	0 34 0	300	300	0 0	0	0 0	0
gency:	URANGE CO	JUNTY TRANS	S AUTHORITY (OCTA)			PIU	ject TOTALS:		:300	0	U	300	300	0	<u>_</u> U	U	U
0.	Sys	RTPID	Project ID Amd	Ver P	rogram Rt	PMB PM	E SPMB	SPME	Total Project Cost								
range	Transit	7120006	ORA192901 23-20	05 S	TUDY				\$300								
Prange County Mobilit	y Hub Strategy (ST	JDY ONLY)															
							Fund	Fiscal Year		ROW		Total Programme	d Prior	FY22/23 FY23	/24 FY24/2	5 FY25/26 F	Y26/27 FY27/
							5307-TR	'PRIOR	266	0	0 266 0 266						
							5307-TR STIP-AC	'PRIOR	266 34	0 0	0 266						
							STIP-AC	'	34	0	0 34						
gency:	ORANGE CO	OUNTY TRANS	S AUTHORITY (OCTA)			Pro	ject TOTALS:		300	0	0	300	300	0 0	0	0 0	0
CAG Change Reason																	
ct_Change	+0%		Cost_Difference	+\$0	Statu	us Cor	npleted										
<u></u>	C	RTPID	Desired ID And	Mar D			CDMD	SPME	Total Decises Const	-							
0.	Sys		Project ID Amd ORA210605 23-02		rogram Rt		E SPINB	SPIME	Total Project Cost	-							
Drange	Transit	2160009	7 40-foot buses and 16		UR05	\$1 /37 ir	EV22/22		\$12,526								
Ingine Repowers (175	) - purchase new er	igines for 157	40-1001 buses and 10	0 00-1001 1	Juses. TDC 3.	\$1,4371	Fund	Fiscal Year	ENG	ROW	CON Fund Total	Total Programme	d Prior	FY22/23 FY23	/24 FY24/2	5 FY25/26 F	Y26/27 FY27/
							5307-TR	'22/23	0	0	12,526 12,526						
							5307-TR	•	0	0	12,526 12,526						
Agency:	ORANGE CO	OUNTY TRANS	S AUTHORITY (OCTA)			Pro	ject TOTALS:		0	0	12,526	12,526	0	12,526 0	0	0 0	0
Co.	Sys	RTPID	Project ID Amd	Vor P	rogram Rt	PMB PM	SPMB	SPME	Total Project Cost	1							
Drange	Transit	2160009	ORA210605 23-20		UR05			ST ME	\$12,526								
			7 40-foot buses and 16			\$1,437 ir	i FY22/23.										
							Fund	Fiscal Year	ENG	ROW	CON Fund Total	Total Programme	d Prior	FY22/23 FY23	/24 FY24/2	5 FY25/26 F	Y26/27 FY27/
							5307-TR	'22/23	0	0	12,526 12,526						
							5307-TR	•	0	0	12,526 12,526						
lgency:			S AUTHORITY (OCTA)			Pro	ject TOTALS:		0	0	12,526	12,526	0	12,526 0	0	0 0	0
CAG Change Reason		roject	Coot Difference	E , #0			unloto-1										
ct_Change	+0%		Cost_Difference	+\$0	Statu	us Cor	npleted	ŝ.									
co.	Sys	RTPID	Project ID Amd	Ver P	rogram Rt	PMB PM	E SPMB	SPME	Total Project Cost								
)range	Transit	ORA020118	8 ORA212804 23-01	1 2 P.	AR17				\$2,523								
urchase paratransit r	eplacement vehicles	(18) - MV - F	Projects are consistent	t with 40 (	CFR Part 93.1	26 Exemp			<del>.</del>		es and rail cars to repla						
							Fund	Fiscal Year		ROW		Total Programme	d Prior	FY22/23 FY23	/24 FY24/2	5 FY25/26 F	Y26/27 FY27/
							5339MV	'22/23	0	0	1,682 1,682	i.					
							5339MV	'23/24	0	0	841 841						
Agency:	0000000		S AUTHORITY (OCTA)			•	5339MV ject TOTALS:	•	0	0 0	2,523 2,523 2,523	2,523	0	1,682 841	0	0 0	0

									Amend Oran Compa (in	ation Improveme ment #23-20 ge County rison Report \$000's)	nt Prog	gram		
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	SPMB	SPME	Total Project Cost				
Drange	Transit		3 ORA212804							\$4,168				
urchase paratransit re	eplacement vehicle	es (13) - MV - F	Projects are con	nsistent w	th 40 CFR Part	93.126 Ex	empt -			Буллалалалалалалалалалалалалалалалалала				ce existing vehicles or for minor expansions of the fleet. TDCs: FTA 53
								Fund	Fiscal Year			CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								5310MV	'23/24	0	0	779	779 779	
								5310MV		0 0	0 0	779		
								5339MV 5339MV	'22/23 '23/24	0	0	1,682 1,707	1,682 1,707	
								5339MV	23/24	0	0			
10000	ODANCE	COUNTY TRANS		0074)				t TOTALS:		0	0	3,389 4,168	3,389	4,168 0 1,682 2,486 0 0 0 0
Agency: SCAG Change Reason(			S AUTHORITT (	UCTA)			FIUJe	LI TOTALS.		0	U	4,100		
Pct_Change	+65.2%	REASE	Cost_Differe	nce	+\$1,645	Status	Progr	ammed						
ot_ondingo	1001270		Binoro	1100	1010	otatas	, rog.	ammod						
Co.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PMF	SPMB	SPME	Total Project Cost				
Drange	Transit		0RA212805							\$15,702	-			
						Exempt T	Tables	2 and Table	e 3 categories		uses and	d rail cars	to replace exi	isting vehicles or for minor expansions of the fleet. TDCs/Toll Credits
TA 5339: FY22/23 @						•			5				•	·
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								5339LA	'22/23	0	0	9,966	9,966	
								5339LA	'23/24	0	0	4,983	4,983	
								5339LA	'24/25	0	0	744	744	
								5339LA	•	0	0	15,693	15,693	
								5339RS	'22/23	0	0	6	6	
								5339RS	'23/24	0	0	3	3	
								5339RS		0	0	9	9	
Agency:		COUNTY TRANS	SAUTHORITY (	OCTA)			Proje	t TOTALS:		0	0	15,702		15,702 0 9,972 4,986 744 0 0 0
SCAG Change Reason(	NEW PENEW PRO.	JECT												
_	<b>C</b>	DTDID	Durit et ID	A rest of			DME	CDMD	CDME	Tatal Basis of Coat				
	Sys	RTPID	Project ID		Ver Program	RT PIVIB	PIVIE	SPIVIB	SPME	Total Project Cost	-			
Drange Jurchase Replacement Credits FTA 5339: \$1,9		es (108) - Proj		tent with	40 CFR Part 93.		pt Tab	les 2 and T	able 3 catego	\$23,430 ries - Purchase of nev	w buses	and rail c	ars to replace	existing vehicles or for minor expansions of the fleet. TDCs/Toll
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
								5310LA	'23/24	0	0	2,588	2,588	
								5310LA	1	0	0	2,588	2,588	
								5339LA	'22/23	0	0	9,966	9,966	
								5339LA	'23/24	0	0	10,120	10,120	
								5339LA	'24/25	0	0	744	744	
								5339LA	1	0	0	20,830	20,830	
								5339RS	'22/23	0	0	6	6	
								5339RS	'23/24	0	0	6	6	
								5339RS	- P	0	0	12	12	
		COUNTY TRANS	AUTHORITY (	OCTA)			Proje	t TOTALS:		0	0	23,430		23,430 0 9,972 12,714 744 0 0 0
Agency: SCAG Change Reason( Ct_Change			S AUTHORITY (		+\$7,728					0	0	23,430		23,430 0 9,972 12,714 744 0 0 0

43.000 10000         20203 2000         0 2000         2000 2000         <						202	23 Federa	Amend Oran Compa	ation Improvemo ment #23-20 ge County rison Report \$000's)	ent Pro	gram		
Datage         Tream         ORDUCT III ONLO 120 732 00 3 MAT         Hold           Card Limited Find and Field CO.         Number 100 000000000000000000000000000000000	Co	Svs	RTPID	Project ID Amd	Ver Program Rt P	MB PMF	SPMB	SPME	Total Project Cost				
Description for product the PM (10). Furches 10 registerment barking district calked product and associated and any district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches 10 registerment barking district calked product the PM (10). Furches							O. MD	OT THE		-			
BA300       2023       0       0       2,468       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668       2,668 <td></td> <td></td> <td></td> <td></td> <td></td> <td>uipped fo</td> <td>r paratransi</td> <td>t and associat</td> <td></td> <td>ucture</td> <td></td> <td></td> <td></td>						uipped fo	r paratransi	t and associat		ucture			
Same         0         0         2.00         2.00         2.00           Servery         UMANAL COUNT TAMES AUTIGNET (SOLTA)         Progen TOTAL         0         0         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
Tics:         2/20         0         0         2/80         2/80           spin:         miniped         mini							5339C	'22/23	0	0	2,508	2,508	
Here         0         0         5.016         0         0.01         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>5339C</td><td>•</td><td>0</td><td>0</td><td>2,508</td><td>2,508</td><td></td></th<>							5339C	•	0	0	2,508	2,508	
Sparser         OBMOE COUNTY TRANS AUTIORITY (OCTA)         Project TOTALS         0         5.016         0         5.016         0         5.016         0         5.016         0         5.016         0         5.016         0         5.016         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td></td>													
Op         Sys.         ITTPI 1         Propert 1         Anur.         Normalization of the provided of t	-											2,508	
Damp         Damp         Option	Agency:	ORANGE C	OUNTY TRANS	AUTHORITY (OCTA)		Proj	ect TOTALS:		0	0	5,016		5,016 0 5,016 0 0 0 0
Care-Enclasion Paratrank Bis Pliel (10) - Paratrank						MB PME	SPMB	SPME					
State:         21/2         0         0         1.500         1.500           TRCP         23/340         0         0         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500         1.500						uipped fo	r paratransi	t.	\$3,000				
gency:         DRAMEE COUNTY TRANS ALTHENHY (DCTA)         Program R1         Program R2         0         0         1.500         1.500           SACE DRAME COUNTY TRANS ALTHENHY (DCTA)         Program R1         Program R2         0         0         3.000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td>Fund</td><td>Fiscal Year</td><td>ENG</td><td>ROW</td><td>CON</td><td>Fund Total</td><td>Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2</td></t<>							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
THOP         23/24         0         0         1.500         1.500           Spectry         ORANCE COUNTY TRANS AUTHORITY (OCTA)         Project TOTALS         0         0         3.000         3.000         3.000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5339C</td> <td>'23/24</td> <td>0</td> <td>0</td> <td>1,500</td> <td>1,500</td> <td></td>							5339C	'23/24	0	0	1,500	1,500	
Agency:         ORAVIAGE COUNTY TRANS AUTHORITY (0CTA)         Project TOTALS         0         0         1.000         5.000         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0        0         0         0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td>										0			
ONNORE COUNTY TANA ATTRONTY OCTA:         Project TO ATT         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0<													
SAGe Change Reason(COST LOCATERASE, RE PROGRAMMED, SCOST CHANGE MUCChange         Note that Programmed         Note Program         Note Programmed         Note Pr								•				1,500	
Phyc. Change         40.10%         Coc_Difference         92.010         Statu         Programmed         SPML					HANGE	Proj	ect TOTALS:		0	0	3,000		3,000 0 0 3,000 0 0 0
Sps         RTPID         Project ID         And         Ver         Project ID         And         Ver         Project ID         SPME         Total         Project Cox           Strange         Trandit         200004         OEA191301         13.00         6         BURT         341.14         All Normal Action Strange         All Normal Action Strang	······		REASE, RE FRO			s Prog	rammed						
Drange         Transit         2200004         064419302         2300         5         BURT7         533,146           Drange         Transit         2002 model yeek, totauss that have exceeded the uses beeraded the uses. The project III double service levels and add two new routes. ATN intends to move towards an all-electric field and the project Will         Project III and Project III         Project IIII and Project III         Project IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII										_			
STM will regine 40 2022 modely year. UKG buses that have exceeded their useful life with advanced battery-electric bases. The project will double service levels and add two new routes. ATN Intendes to move towards an all-electric field and this project will double service levels. AGR more routes. ATN Intendes to move towards an all-electric field and this project will double service levels. AGR more routes. ATN Intendes to move towards an all-electric field and this project. Will complex to a service levels. AGR more routes. ATN Intendes to move towards an all-electric field and this project. Will complex to a service levels. The route routes. ATN Intendes to move towards an all-electric field and the project. Will complex to a service levels. The route routes. ATN Intendes to move towards an all-electric field and this project. Will complex to a service levels. The route routes. ATN Intendes to move towards an all-electric field and the project. Will complex to a service levels. The route routes. ATN Intendes to move towards an all-electric field and the project. Will complex to a service levels. The route routes. ATN Intendes to move towards an all-electric field and the project. Will complex to a service levels. The route routes. ATN Intendes to move towards an all-electric field and the project. Will complex to a service levels. The route routes. ATN Intendes to move towards an all-electric field and the project. Will complex to a service levels. The route routes. The routes and add two new routes. ATN Intendes to move towards an all-electric field and the project. Will will route route route routes. The route routes and add two new routes. ATN Intendes to move towards an all-electric field and the project. Will will route route routes. The route routes and add two new routes. ATN Intendes to move towards an all-electric field and the project. Will route route routes. The route routes. The route routes and add two new routes. ATN Intendes to move towards an all-electric field				-		MB PME	SPMB	SPME					
VARIOUS AGENCIES       VARIOUS AGENCIES       Project TOTALS:       0       0       34,146       34,146       34,146       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0							5339C AGENCY AGENCY CAPTRAD CAPTRAD CITY CITY HVIP	'PRIOR 'PRIOR 'PRIOR 'PRIOR	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	2,000 1,841 1,841 23,015 23,015 500 500 6,790	2,000 1,841 1,841 23,015 23,015 500 500 6,790	
Orange       Transit       2200004       ORA191301       23-2       6       BUR1       \$34,146         ATN will replace 40 2002 model year LNS buses that have exceeded the ir useful life with advanced battery-electric buses. The project will double service levels and at wone envices. At N intends to move towards an all-level the ir useful life with advanced battery-electric buses. The project will double service levels and at wone envices. At N intends to move towards an all-level the ir useful life with advanced battery-electric buses. The project will double service levels and at wone envices. At N intends to move towards an all-level the ir useful life with advanced battery-electric buses. The project will double service levels and at wone envices. At N intends to move towards an all-level the ir useful life with advanced battery-electric buses. The project will double service levels and the envice levels. At N intends to move towards an all-level the ir useful life with advanced battery-electric buses. The project matched battery-electric buses. The project matched battery electric buses. The project matheference project matched bat the project matched bat	Agency:	VARIOUS A	AGENCIES			Proj	ect TOTALS:		0	0	34,146		34,146 34,146 0 0 0 0 0 0
Increase ATNs fleet of battery-electric buses tenfold from 5 percent to 60 percent of fleet.       Fund       Fiscal Yea       RNG       RNW       CON       Fund Total       Total Programmed       Prior       FV23/23       FV23/25       FV25/26       FV25/25	Orange	Transit	2200T004	ORA191301 23-20	) 6 BUR17				\$34,146				
5339C       'PRIOR       0       2,000       2,000         5339C       'O       0       2,000       2,000         5339C       'PRIOR       0       0       2,000         AGENCY       'PRIOR       0       0       1,841         AGENCY       'PRIOR       0       0       1,841         AGENCY       'PRIOR       0       0       2,010         CAPTRAD       'PRIOR       0       0       2,015         CAPTRAD       'PRIOR       0       0       2,015         CAPTRAD       'PRIOR       0       0       2,015         CITY       'PRIOR       0       0       500         CITY       'PRIOR       0       0       500         HVIP       'PRIOR       0       0       500         HVIP       'PRIOR       0       6,790       6,790         HVIP       'PRIOR       0       6,790       6,790         HVIP       'PRIOR       0       6,790       6,790         Agency:       VARIOUS AGENCIES       Prioet Tots:       0       34,146       34,146       0       0       0       0       0       0       0						ittery-elec							
\$339C       0       0       2,000       2,000         AGENCY       PRIOR       0       0       1,841         CAPTRAD       PRIOR       0       0       23,015         CAPTRAD       PRIOR       0       0       23,015         CITY       PRIOR       0       0       500         CITY       PRIOR       0       0       500         VIDUS AGENCIES       PRIOR       0       0       6,790         NUPUP       PRIOR       0       0       6,790         GENCY       PRIOR       0       0       6,790         HVIP       PRIOR       0       0       6,790         NUPUP       PRIOR       0       0       6,790         HVIP       PRIOR       0       0       6,790         AGENCY       PRIOR       0       0       0       0       0         AGENCY       PRIOR       0       0       6,790       0       0<													- roter i rograffilletti († 100 - († 122/23); † 123/24); † 124/23); † 123/20); † 120/27); † † 127/7
AGENCY       PRIOR       0       1,841       1,841         AGENCY       PRIOR       0       0       1,841         AGENCY       PRIOR       0       0       1,841         CAPTRAD       PRIOR       0       0       23,015         CAPTRAD       PRIOR       0       0       23,015         CAPTRAD       O       0       500       500         CITY       PRIOR       0       0       500         CITY       PRIOR       0       0       500         HVIP       PRIOR       0       0       500         HVIP       PRIOR       0       0       6,790         HVIP       PRIOR       0       0       0       0       0       0       0         Agency:       VARIOUS AGENCIES       Project TOTALS:       0       0       34,146       34,146       0       0       0													
AGENCY       0       1,841       1,841         CAPTRAD       PRIOR       0       0       23,015       23,015         CAPTRAD       PRIOR       0       0       23,015       23,015         CITY       PRIOR       0       0       500       500         CITY       PRIOR       0       0       500       500         VINIP       PRIOR       0       0       6,790       6,790         HVIP       PRIOR       0       0       6,790       6,790         HVIP       PRIOR       0       0       6,790       6,790         Agency:       VARIOUS AGENCIES       Project TOTALS:       0       0       34,146       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0<													
CAPTRAD       PRIOR       0       23,015       23,015         CAPTRAD       0       0       23,015       23,015         CAPTRAD       0       0       23,015       23,015         CITY       PRIOR       0       0       500         CITY       PRIOR       0       0       500         CITY       PRIOR       0       0       500         VIP       PRIOR       0       0       500         HVIP       PRIOR       0       0       6,790         HVIP       PRIOR       0       0       6,790         HVIP       PRIOR       0       0       34,146       0       0       0       0       0         Agency:       VARIOUS AGENCIES       Project       0       0       34,146       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0													
CAPTRAD       0       0       23,015       23,015         CITY       PRIOR       0       0       500         CITY       PRIOR       0       0       500         CITY       0       0       500       500         VIP       PRIOR       0       0       500         HVIP       PRIOR       0       0       6,790         HVIP       PRIOR       0       0       6,790         Agency:       VARIOUS AGENCIES       Project TOTALS:       0       0       14,146       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>'PRIOR</td> <td></td> <td></td> <td></td> <td></td> <td></td>								'PRIOR					
CITY       0       500       500         HVIP       PRIOR       0       6,790         HVIP       0       0       6,790         HVIP       0       0       6,790         Agency:       VARIOUS AGENCIES       Project TOTALS:       0       0       34,146       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       <													
CITY       0       0       500         HVIP       'PRIOR       0       0       6,790         HVIP       'O       0       6,790         HVIP       0       0       6,790         HVIP       0       0       34,146       0       0       0       0       0         Agency:       VARIOUS AGENCIES       Project TOTALS:       0       0       34,146       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0       0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>CITY</td> <td>'PRIOR</td> <td>0</td> <td>0</td> <td>500</td> <td>500</td> <td></td>							CITY	'PRIOR	0	0	500	500	
HVIP         0         0         6,790         6,790           Agency:         VARIOUS AGENCIES         Project TOTALS:         0         0         34,146         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0							CITY	•	0	0	500	500	
VARIOUS AGENCIES         Project TOTALS:         0         0         34,146         34,146         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0							HVIP	'PRIOR	0	0	6,790	6,790	
SCAG Change Reason(Complete project								•					
						Proj	ect TOTALS:		0	0	34,146		34,146 34,146 0 0 0 0 0 0
Pct_Change +0% Cost_Difference +\$0 Status Completed	SCAG Change Reason(Co Pct_Change	omple Complete   +0%	project	Cost_Difference	+\$0 Statu								