## Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 11 (\$'s in 1,000)

			4 YEAR (FTIP Period)									
Funding Source		0 T	FY 2023 Amendment		FY 20 Amendr		FY 202 Amendm		FY 202 Amendn	TOTAL		
		ES	Prior	Current	Prior	Current	Prior	Current	Prior	Current	CURRENT	
	Sales Tax		No. 10 \$2,891,137	No. 11 \$3,016,194	No. 10 \$1,477,236	No. 11 \$1,539,124	No. 10 \$1,779,167	No. 11 \$1,831,505	No. 10 \$2,862,475	No. 11 \$2,862,353	\$9,249,176	
LOCAL	City		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	
	County		\$2,891,137	\$3,016,194	\$1,477,236	\$1,539,124	\$1,779,167	\$1,831,505	\$2,862,475	\$2,862,353	\$9,249,170	
	Gas Tax Gas Tax (Subventions to Cities)		\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 <i>\$0</i>	\$0 \$0	\$6,000 <i>\$6,000</i>	\$6,000 <i>\$6,000</i>	\$500 <i>\$500</i>	\$500 <i>\$500</i>	\$6,500 <i>\$6,500</i>	
	Gas Tax (Subventions to Counties)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	
	Other Local Funds County General Funds		\$1,113,137 <i>\$23,621</i>	\$1,115,531 <i>\$24,185</i>	\$922,783 \$100,320	\$926,684 <i>\$99,756</i>	\$349,402 <i>\$3,962</i>	\$352,257 \$4,462	\$574,989 <i>\$757</i>	\$577,131 <i>\$757</i>	\$2,971,60 <i>\$129,160</i>	
	City General Funds		\$942,801	\$944,631	\$768,864	\$773,329	\$209,544	\$4,402 \$211,899	\$501,912	\$504,054	\$2,433,913	
	Street Taxes and Developer Fees		\$146,715	\$146,715	\$53,599	\$53,599	\$135,896	\$135,896	\$72,320	\$72,320	\$408,530	
	RSTP Exchange funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	
	Transit Transit Fares		\$7,065 <i>\$7,065</i>	\$7,065 <i>\$7,065</i>	\$4,250 <i>\$4,250</i>	\$4,250 <i>\$4,250</i>	\$1,790 <i>\$1,790</i>	\$1,790 <i>\$1,790</i>	\$1,794 <i>\$1,794</i>	\$1,794 <i>\$1,794</i>	\$14,89 <i>\$14,89</i>	
	Other (See Appendix 1)		\$1,630,849	\$1,555,417	\$2,170,153	\$1,856,881	\$1,777,695	\$2,061,406	\$2,006,679	\$1,994,921	\$7,468,62	
	Local Total		\$5,642,188	\$5,694,207	\$4,574,422	\$4,326,939	\$3,914,054	\$4,252,958	\$5,446,437	\$5,436,699	\$19,710,80	
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
AL	Bridge Corridor		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$( \$(	
REGIONAL	Regional Sales Tax		<i>\$0</i> \$0	\$0 \$0	\$0	\$0	\$0	30 \$0	\$0	\$0	SI SI	
RE	Other (See Appendix 2)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	Regional Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	State Highway Operations and Protection Program (SHOPP) 1		\$2,366,429	\$2,366,429	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$6,230,46	
	SHOPP SHOPP Prior		\$1,620,072	\$1,620,072	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	\$5,484,10.	
	Shore Pho State Minor Program		\$732,544 \$13,813	\$732,544 \$13,813	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$732,54 \$13,81.	
	State Transportation Improvement Program (STIP) 1		\$458,609	\$458,609	\$172,798	\$181,798	\$164,710	\$164,710	\$121,086	\$147,416	\$952,53	
	STIP		\$430,809	\$430,809	\$172,798	\$181,798	\$164,710	\$164,710	\$121,086	\$147,416	\$924,73.	
	STIP Prior State Bond		<i>\$27,800</i> \$203,454	<i>\$27,800</i> \$203,525	\$0 \$80.441	<i>\$0</i> \$80.441	<i>\$0</i> \$102.204	<i>\$0</i> \$102.204	\$0 \$198.335	\$0 \$198.335	<i>\$27,80</i> \$584,50	
ш	Proposition 1A (High Speed Passenger Train Bond Program)		\$50,000	\$50,000	\$75,000	\$75,000	\$100,000	\$100,000	\$198,335	\$198,335	\$423,33	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006)		\$153,454	\$153,525	\$5,441	\$5,441	\$2,204	\$2,204	\$0	\$0	\$161,17	
	Active Transportation Program (ATP)		\$221,245 \$0	\$222,402 \$0	\$113,646 \$0	\$125,359 \$0	\$207,459 \$0	\$216,307	\$24,372 \$0	\$47,607	\$611,67	
	Highway Maintenance (HM) Program 1 Highway Bridge Program (HBP) 1		\$193,357	\$193,357	\$147,947	\$147,947	\$170,997	\$170,997	\$183,950	\$183,950	\$696,25	
	Road Repair and Accountability Act of 2017 (SB1)		\$651,472	\$652,545	\$94,729	\$94,729	\$0	\$0	\$550	\$550	\$747,82	
	Traffic Congestion Relief Program (TCRP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix 3)		\$64,239 \$285,825	\$66,144 \$285,825	\$8,107 \$617,220	\$9,923 \$623,808	\$1,902 \$188,965	\$1,902 \$188,965	\$1,857 \$0	\$1,857 \$0	\$79,82 \$1,098,59	
	State Total		\$4,444,630	\$4,448,836	\$2,924,956	\$2,954,073	\$1,553,421	\$1,562,269	\$1,986,929	\$2,036,494	\$11,001,672	
	5307 - Urbanized Area Formula Grants		\$1,001,404	\$1,006,904	\$315,305	\$339,620	\$245,760	\$245,760	\$192,845	\$192,845	\$1,785,12	
	5309 - Fixed Guideway Capital Investment Grants		\$112,839	\$112,839	\$0	\$0	\$0	\$0	\$0	\$0	\$112,83	
	5309b - New and Small Starts (Capital Investment Grants)		\$1,035,835	\$1,035,835	\$215,000 \$0	\$215,000	\$200,000 \$0	\$200,000	\$200,016	\$200,016	\$1,650,85	
NSIT	5309c - Bus and Bus Related Grants 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$725 \$44,483	\$725 \$44,483	\$0	\$5,034	\$4,580	\$U \$4,580	\$0 \$4,184	\$0 \$4,184	\$72 \$58,28	
FEDERAL TRANSIT	5311 - Formula Grants for Rural Areas	*******	\$4,705	\$4,889	\$2,478	\$2,478	\$552	\$552	\$552	\$552	\$8,47	
RAL	5311f - Intercity Bus		\$1,510	\$1,510	\$697	\$697	\$0	\$0	\$0	\$0	\$2,20	
EDE	5337 - State of Good Repair Grants 5339 - Bus and Bus Facilities Formula Grants		\$369,332 \$234,791	\$369,332 \$235,242	\$155,050 \$55,710	\$175,792 \$70,142	\$154,812 \$37,269	\$158,312 \$37,269	\$135,770 \$34,278	\$135,770 \$34,278	\$839,20 \$376,93	
_	FTA Transfer from Prior FTIP		\$2,54,771	\$233,242	\$35,710	\$10,142	\$0	\$37,207	\$34,270	\$0	\$370,75	
	Other (See Appendix 4)		\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$43	
	Federal Transit Total		\$2,806,061	\$2,812,196	\$749,274	\$808,763	\$642,973	\$646,473	\$567,645	\$567,645	\$4,835,07	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$311,934 \$0	\$296,933 \$0	\$284,652 \$0	\$284,652 \$0	\$284,564 \$0	\$284,564 \$0	\$284,472 \$0	\$284,472 \$0	\$1,150,62	
	Coordinated Border Infrastructure Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	s	
	Federal Lands Access Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	s	
	Federal Lands Transportation Program		\$0	\$0	\$0	\$0 \$0	\$0	\$0 80	\$0	\$0	S	
Ϋ́	GARVEE Bonds Debt Service Payments Highway Infrastructure Program (HIP)		\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	5	
ніснмау	High Priority Projects (HPP) and Demo		\$31,830	\$31,830	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	\$35,79	
L HIC	Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$32,602	\$32,602	\$43,841	\$43,841	\$1,691	\$1,691	\$100,46	
FEDERAL	National Highway Freight Program (NHFP) Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	S	
FED	Railway-Highway Crossings Program		\$51,141	\$51,141	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$53,64	
	Recreational Trails Program		\$8,267	\$8,267	\$0	\$1,400	\$0	\$0	\$0	\$0	\$9,66	
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)		\$0 \$318,407	\$0 \$318,407	\$0 \$274,374	\$0 \$274,374	\$0 \$261,907	\$0 \$261,907	\$0 \$261,834	\$0 \$261,834	\$1,116,52	
	Tribal Transportation Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
	Other (see Appendix 5)		\$334,714	\$246,975	\$102,478	\$104,778	\$33,412	\$35,912	\$8,200	\$8,200	\$395,86	
RAIL	Federal Highway Total Other Enderal Delitered Administration (see Appendix 6)		\$1,078,627	\$975,887	\$699,272	\$702,972	\$623,724	\$626,224	\$557,498	\$557,498	\$2,862,58	
	Other Federal Railroad Administration (see Appendix 6)		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,00	
FEDERAL	Federal Railroad Administration Total		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$30,00	
	Federal Total		\$3,914,688	\$3,818,083	\$1,448,546	\$1,511,735	\$1,266,697	\$1,272,697	\$1,125,143	\$1,125,143	\$7,727,65	
JVE 3.	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
NNOVATIVE	Other (See Appendix 7)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	s	
_	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	
REVENUE	IOIAL		\$14,001,506	\$13,961,126	\$8,947,924	\$8,792,747	\$6,734,172	\$7,087,924	\$8,558,509	\$8,598,336	\$38,440,13	

Financial Summary Notes: OCTA received Cattrans team of ST&G funds in 55,421 in FY 22-23 SBCTA payback to VCTC of 514,300 in STBG funds in FY 22-23 SACGO payback to VCTC of 514,151 in STBG funds in FY 22-23 MTC payback RCTC in STBG funds for 525,288 on FY 22-23

## Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 11 (\$'s in 1,000)

			4 YEAR (FTIP Period)								
		0	FY 202		FY 20		FY 20		FY 202		
	FUNDING SOURCES	E	Amenda		Amendr		Amendr		Amendm		TOTAL
		s	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	Prior No. 10	Current No. 11	CURRENT
LOCAL	Local Total		\$5,642,188	\$5,694,207	\$4,574,422	\$4,326,939	\$3,914,054	\$4,252,958	\$5,446,437	\$5,436,699	\$19,710,803
	Tolls		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4	Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
NO N	Corridor		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
REGIONAL	Regional Sales Tax Other (See Appendix A)		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
<u> </u>	Regional Total		\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>		\$2,366,429	\$2,366,429	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	
	SHOPP		\$1,620,072	\$1,620,072	\$1,690,068	\$1,690,068	\$717,184	\$717,184	\$1,456,779	\$1,456,779	
	SHOPP Prior		\$732,544	\$732,544	\$0	\$0	\$0	\$0	\$0	\$0	\$732,544
	State Minor Program		\$13,813	\$13,813	\$0	\$0	\$0	\$0	\$0	\$0	\$13,813
	State Transportation Improvement Program (STIP) 1		\$458,609	\$458,609	\$172,798	\$181,798	\$164,710	\$164,710	\$121,086	\$147,416	
	STIP		\$430,809	\$430,809	\$172,798	\$181,798	\$164,710	\$164,710	\$121,086	\$147,416	
	STIP Prior State Bond		<i>\$27,800</i> \$203,454	\$27,800 \$203,525	<i>\$0</i> \$80,441	<i>\$0</i> \$80,441	<i>\$0</i> \$102,204	<i>\$0</i> \$102,204	\$0 \$198,335	\$0 \$198,335	
ш	Proposition 1A (High Speed Passenger Train Bond Program)		\$203,434 \$50,000	\$205,525 \$50,000	\$75,000	\$75,000	\$102,204 \$100,000	\$102,204	\$196,335	\$196,335	
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006,	)	\$153,454	\$153,525	\$5,441	\$5,441	\$2,204	\$2,204	\$0		
STI	Active Transportation Program 1		\$221,245	\$222,402	\$113,646	\$125,359	\$207,459	\$216,307	\$24,372	\$47,607	\$611,675
	Highway Maintenance (HM) Program 1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Bridge Program (HBP) 1		\$193,357	\$193,357	\$147,947	\$147,947	\$170,997	\$170,997	\$183,950	\$183,950	\$696,251
	Road Repair and Accountability Act of 2017 (SB1)		\$651,472	\$652,545	\$94,729	\$94,729	\$0	\$0	\$550	\$550	
	Traffic Congestion Relief Program (TCRP) State Transit Assistance (STA)(o.g., population/suppus based, Bron. (2)		\$0 \$64,239	\$0 \$66,144	\$0 \$8,107	\$0 \$9,923	\$0 \$1,902	\$0 \$1,902	\$0 \$1,857	\$0 \$1,857	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42) Other (See Appendix B)		\$285,825	\$285,825	\$617,220	\$623,808	\$1,902	\$1,902	\$1,037	\$1,657	
	State Total		\$4,444,630	\$4,448,836	\$2,924,956	\$2,954,073	\$1,553,421	\$1,562,269	\$1,986,929	\$2,036,494	
	5307 - Urbanized Area Formula Grants		\$1,001,404	\$1,006,904	\$315,305	\$339,620	\$245,760	\$245,760	\$192,845	\$192,845	
	5309 - Fixed Guideway Capital Investment Grants		\$1,001,404	\$1,000,904	\$313,303	\$337,020	\$245,700	\$243,700	\$172,045	\$172,043	
	5309b - New and Small Starts (Capital Investment Grants)		\$1,035,835	\$1,035,835	\$215,000	\$215,000	\$200,000	\$200,000	\$200,016	\$200,016	\$1,650,851
Ħ	5309c - Bus and Bus Related Grants		\$725	\$725	\$0	\$0	\$0	\$0	\$0	\$0	\$725
FEDERAL TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities		\$44,483	\$44,483	\$5,034	\$5,034	\$4,580	\$4,580	\$4,184	\$4,184	\$58,281
L H	5311 - Formula Grants for Rural Areas		\$4,705	\$4,889	\$2,478	\$2,478	\$552	\$552	\$552	\$552	
ERA	5311f - Intercity Bus 5337 - State of Good Repair Grants		\$1,510 \$369,332	\$1,510 \$369,332	\$697 \$155,050	\$697 \$175,792	\$0 \$154,812	\$0 \$158,312	\$0 \$135,770		
EDE	5339 - Bus and Bus Facilities Formula Grants		\$234,791	\$235,242	\$55,710	\$70,142	\$154,012 \$37,269	\$136,312 \$37,269	\$135,770	\$0 \$135,770 \$34,278	
-	FTA Transfer from Prior FTIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (See Appendix C)		\$437	\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$437
	Federal Transit Total		\$2,806,061	\$2,812,196	\$749,274	\$808,763	\$642,973	\$646,473	\$567,645	\$567,645	50         50           50         50           50         50           50         50           50         50           50         50           50         50           50         50           50         50           50         50           50         5732,544           50         5732,544           50         5732,544           50         572,500           335         5423,335           50         552,533           50         552,633           50         \$516,170           50         \$50           50         \$510,50           50         \$50,50           50         \$510,851           50         \$510,851           50         \$510,851           50         \$510,851           50         \$510,851           50         \$50,851           50         \$50,851           50         \$50,851           50         \$50,950           50         \$50,950           50         \$50,950           50 <t></t>
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program		\$306,800	\$291,670	\$278,147	\$278,147	\$283,135	\$283,135	\$282,781	\$282,781	
	Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Coordinated Border Infrastructure Program		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Federal Lands Access Program Federal Lands Transportation Program		\$0	\$0 \$0	\$0	\$0	\$0	\$0	\$0		
	GARVEE Bonds Debt Service Payments		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
IAY	Highway Infrastructure Program (HIP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HIGHWAY	High Priority Projects (HPP) and Demo		\$31,830	\$31,830	\$2,666	\$2,666	\$0	\$0	\$1,301	\$1,301	
Ē	Highway Safety Improvement Program (HSIP)		\$22,334	\$22,334	\$32,602	\$32,602	\$43,841	\$43,841	\$1,691	\$1,691	
EDERAL	National Highway Freight Program (NHFP)		\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0		
Ē	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program		\$0 \$51,141	\$U \$51,141	\$0 \$2,500	\$0 \$2,500	\$0 \$0	\$0 \$0	\$0 \$0		
-	Recreational Trails Program		\$8,267	\$8,267	\$0	\$1,400	\$0	\$0	\$0		
	SAFETEA-LU Safe Routes to School (SRTS)		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Surface Transportation Block Grant Program (STBGP/RSTP)		\$248,310	\$309,548	\$244,053	\$262,148	\$256,940	\$258,716	\$258,511	\$258,511	
	Tribal Transportation Program Other (see Appendix D)		\$0 \$334,714	\$0 \$246,975	\$0 \$102,478	\$0 \$104,778	\$0 \$33,412	\$0 \$35,912	\$0 \$8,200	\$0 \$8,200	
	Federal Highway Total		\$1,003,396		\$662,446	\$684,241	\$617,328	\$621,604	\$552,484	\$552,484	
R.	Other Federal Railroad Administration (see Appendix E)		\$30,000	\$30,000	\$0	\$0	\$0	\$0	\$0		
FEDERAL RAIL	Federal Railroad Administration Total		\$30,000	\$30.000	\$0	\$0	\$0	\$0	\$0		
	Federal Total		\$3,839,457	\$3,803,961	\$1,411,720	\$1,493,004	\$1,260,301	\$1,268,077	\$1,120,129	\$1,120,129	
	TIFIA (Transportation Infrastructure Finance and Innovation Act)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IN OVA TIVE FINANCE	Other (See Appendix F)		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
INNO FIN.	Innovative Financing Total		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PROGRAM	MED TOTAL		\$13,926,275	\$13,947,004	\$8,911,098	\$8,774,016	\$6,727,776	\$7,083,304	\$8,553,495	\$8,593,322	\$38,397,646
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MPO Financial Summary Notes: <sup>1</sup> State Programs that include both state and federal funds.

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## Southern California Association of Governments 2023 Federal Transportation Improvement Program Amendment 11 (\$'s in 1,000)

		4 YEAR (FTIP Period)									
FUNDING SOURCES		FY 2		FY 2024		FY 2		FY 2			
		Amendment Prior Current		Ameno Prior	Iment Current	Ameno Prior	Iment Current	Ameno Prior	Iment Current	TOTAL CURREN	
		No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	No. 10	No. 11	CORREN	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Tolls	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NAL	Bridge Corridor	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
REGIONAL	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
RE	Other Regional Total	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>		
	State Highway Operations and Protection Program (SHOPP) <sup>1</sup>	\$0	\$0 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0		
	SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SHOPP Prior State Minor Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	State Transportation Improvement Program (STIP) <sup>1</sup>	\$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0		
	STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	STIP Prior State Bond	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0	<i>\$0</i> \$0		
Ш	Proposition 1A (High Speed Passenger Train Bond Program)	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0		
STATE	Proposition 1B (Highway Safety, Traffic Reduction, Air Quality, and Port Security Bond Act of 2006 Active Transportation Program <sup>1</sup>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Highway Maintenance (HM) Program <sup>1</sup>	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Highway Bridge Program (HBP) 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Road Repair and Accountability Act of 2017 (SB1) Traffic Congestion Relief Program (TCRP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	5307 - Urbanized Area Formula Grants	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$0		
	5309 - Fixed Guideway Capital Investment Grants 5309b - New and Small Starts (Capital Investment Grants)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
ISIT	5309c - Bus and Bus Related Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
TRANSIT	5310 - Enhanced Mobility of Seniors and Individuals with Disabilities 5311 - Formula Grants for Rural Areas	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
ALT	5311 Funda Galisto Rata Acas	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0		
FEDERAL	5337 - State of Good Repair Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
H	5339 - Bus and Bus Facilities Formula Grants FTA Transfer from Prior FTIP	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Transit Total	\$0	\$0 \$5 0(0	\$0	\$0	\$0	\$0	\$0	\$0	\$1	
	Congestion Mitigation and Air Quality (CMAQ) Improvement Program Construction of Ferry Boats and Ferry Terminal Facilities (Ferry Boat Program)	\$5,134 \$0	\$5,263 \$0	\$6,505 \$0	\$6,505 \$0	\$1,429 \$0	\$1,429 \$0	\$1,691 \$0	\$1,691 \$0	2	
	Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Lands Access Program Federal Lands Transportation Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
	GARVEE Bonds Debt Service Payments	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		
WAY	Highway Infrastructure Program (HIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
HIGHWAN	High Priority Projects (HPP) and Demo Highway Safety Improvement Program (HSIP)	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
ALF	National Highway Freight Program (NHFP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
FEDERAL	Nationally Significant Freight and Highway Projects (FASTLANE/INFRA Grants) Railway-Highway Crossings Program	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		
Ë	Recreational Trails Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	SAFETEA-LU Safe Routes to School (SRTS) Surface Transportation Block Grant Program (STBGP/RSTP)	\$0 \$70,097	\$0 \$8,859	\$0 \$30,321	\$0 \$12,226	\$0 \$4,967	\$0 \$3,191	\$0 \$3,323	\$0 \$3,323	\$2	
	Tribal Transportation Block Grant Program (STBGP/RSTP)	\$70,097	\$8,859	\$30,321 \$0	\$12,226	\$4,967 \$0	\$3,191 \$0	\$3,323	\$3,323 \$0	\$2	
	Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Federal Highway Total	\$75,231	\$14,122	\$36,826	\$18,731	\$6,396	\$4,620	\$5,014	\$5,014	\$4	
EDERAL	Other Federal Railroad Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
2	Federal Railroad Administration Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$5.014	¢.4	
	Federal Total	\$75,231 \$0	\$14,122 \$0	\$36,826	\$18,731	\$6,396 \$0	\$4,620 \$0	\$5,014 \$0	\$5,014 \$0	\$4	
ATIVE	TIFIA (Transportation Infrastructure Finance and Innovation Act) Other	\$0 \$0	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>		
FINAN	Innovative Financing Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
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