							2023 Federal Tr	Amendme			Program		
								Orange					
								Comparis					
								(in \$0					
	C	RTPID	Designed ID	Amd	Ver Dreever		Tabl Barlad Orat						
70	Sys Local Hwy		Project ID ORA231101			RT PMB PME	Total Project Cost \$6,500	-					
ge Gateway Pedestri						trian bridge spann		sing at Nutv	yood and	Commonw	ealth avenue	es in order to i	protect pedestrians and reduce accidents, mitigate neighborhood concerns
mprove traffic flov													
							Fund	Fiscal Yea	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
							2022EAR	'24/25	0	0	5,000	5,000	
							2022EAR		0	0	5,000	5,000	
							AGENCY AGENCY	'24/25 '	0 0	0 0	1,000 1,000	1,000 1,000	
							CO	'24/25	0	0	500	500	
							CO		0	0	500	500	
cy:	FULLERTON	N				Proj	ect TOTALS:		0	0	6,500		6,500 0 0 0 6,500 0 0 0
Change Reason	NEW PROJI	ECT											
hange	+0%		Cost_Differe	nce	+\$0	Status Prog	rammed						
								_					
	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB PME	Total Project Cost						
le		ORA030605					\$2,080,234						
FROM SR-73 TO	I-605. Add 1	MF lane in eac	h direction and	d addition	al capital impr	ovements (by 202							pined with ORA045, ORA151, ORA100507, ORA120310, and ORA030605A.
							Fund	Fiscal Yea		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
							2006EAR	'PRIOR	990	0	0	990 990	
							2006EAR DEMOSTL	'PRIOR	990 2,968	0 0	0 0	990 2,968	
							DEMOSTL	PRIUR '	2,968	0	0	2,968	
							DEMOT21	'PRIOR	5,560	0	0	5,560	
							DEMOT21	•	5,560	0	0	5,560	
							IM	'PRIOR	0	0	1,130	1,130	
							IM	•	0	0	1,130	1,130	
							LOC-AC	'PRIOR	0	0	0	0	
							LOC-AC	•	0	0	0	0	
							ORAFWY2	'PRIOR				1,315,885	
							ORAFWY2	•	11,493		1,065,502		
							SHOPPAC	'PRIOR	0	0 0	82,000	82,000	
							SHOPPAC STPL-R	'PRIOR	0 8,353	0 746	82,000 25,901	82,000 35,000	
							STPL-R STPL-R	1 PRIUR	8,353	746	25,901	35,000	
							TCIF	'PRIOR	0	0	7,771	7,771	
							TCIF	·	0	0	7,771	7,771	
							TIFIA	'PRIOR		71,014	525,134	628,930	
							TIFIA	•	32,782	71,014	525,134	628,930	
	ORANGE C	OUNTY TRANS	AUTHORITY (	OCTA)		Proj	ect TOTALS:		62,146	310,650	1,707,438		2,080,234 2,080,234 0 0 0 0 0 0 0

						2		ansportatio Amendme Orange Compariso (in \$0	nt #23- County on Repo	11	Program					
							M	'PRIOR	0	0	1,130	1,130				
						1	vi	•	0	0	1,130	1,130				
						L	OC-AC	'PRIOR	0	0	0	0				
						Ŀ	OC-AC	•	0	0	0	0				
						C	RAFWY2	'PRIOR	11,493	238,890	1,065,502	1,315,885				
						O	RAFWY2	'22/23	0	0	79,765	79,765				
						C	RAFWY2	•	11,493	238,890	1,145,267	1,395,650				
						S	HOPPAC	'PRIOR	0	0	82,000	82,000				
						S	HOPPAC		0	0	82,000	82,000				
						S	TPL-R	'PRIOR	8,353	746	25,901	35,000				
						S	TPL-R	•	8,353	746	25,901	35,000				
						т	CIF	'PRIOR	0	0	7,771	7,771				
						Т	CIF	•	0	0	7,771	7,771				
						Т	IFIA	'PRIOR	32,782	71,014	525,134	628,930				
						Т	IFIA	•	32,782	71,014	525,134	628,930				
.gency:	ORANGE C	OUNTY TRANS	AUTHORITY (OCTA)			Project	TOTALS:		62,146	310,650	1,787,203		2,159,999 2,080,2	34 79,765 0	0 0	0 0
CAG Change Reas	son New Projec	:t														
ct_Change	+3.83%		Cost_Difference	+\$79,765	Status	Program	nmed									
Co. Drange	Sys State Hwy	RTPID 2T01135	Project ID Amd ORA111207 23-0			-	otal Project Cost 372,000									
41/91 EXPRESS L	ANES (HOT) CON	NECTOR: NB	SR-241 TO EB SR-91,	WB SR-91 TO S	B SR-241.											
						-z	und	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/	24 FY24/25 FY25/2	6 FY26/27 FY27
							GENCY	'23/24	0	0	164,000	164,000				
						A	GENCY		0	0	164,000	164,000				
							VT	'PRIOR	33,479		0	33,479				
							VT	'22/23	9,915	606	0	10,521				
						- D	VT	'23/24	0	0	164,000	164,000				
							vt	•	43,394	606	164,000	208,000				
jency:	VARIOUS A	GENCIES					VT		43,394 43,394		164,000 328,000	208,000	372,000 33,479	10,521 328,0	0 0 0	0 0
Agency: Co.	VARIOUS A Sys	AGENCIES	Project ID Amd	Ver Program	Rt PMB	P Project	VT					208,000	372,000 33,479	10,521 328,0	000000000000000000000000000000000000000	0 0
	Sys		Project ID Amd ORA111207 23-1			P Project	VT TOTALS: otal Project Cost					208,000	372,000 33,479	10,521 328,0	000000000000000000000000000000000000000	0
o. Irange	Sys State Hwy	RTPID 2T01135		1 17 CANT9	241 33.6	P Project	VT TOTALS: otal Project Cost					208,000	372,000 33,479	10,521 328,0	20 0 0 0	0 0
o. Drange	Sys State Hwy	RTPID 2T01135	ORA111207 23-1	1 17 CANT9	241 33.6	Project PME T 39.1 \$	VT TOTALS: otal Project Cost	Fiscal Year	43,394				372,000 33,479 Total Programmed Prior		20 0 0 24 FY24/25 FY25/2	
co. Drange	Sys State Hwy	RTPID 2T01135	ORA111207 23-1	1 17 CANT9	241 33.6	PME T 39.1 \$	VT TOTALS: otal Project Cost 423,000	Fiscal Year PRIOR	43,394	606 ROW	328,000					
o. Irange	Sys State Hwy	RTPID 2T01135	ORA111207 23-1	1 17 CANT9	241 33.6	PME T 39.1 \$	VT TOTALS: otal Project Cost 423,000 und		43,394 ENG 33,479	606 ROW	328,000	Fund Total				
o. range	Sys State Hwy	RTPID 2T01135	ORA111207 23-1	1 17 CANT9	241 33.6	PME T 39.1 \$ F PME P	VT TOTALS: otal Project Cost 423,000 und VT	'PRIOR	43,394 ENG 33,479	606 ROW 0	328,000 CON 0	Fund Total 33,479				
co. Drange	Sys State Hwy	RTPID 2T01135	ORA111207 23-1	1 17 CANT9	241 33.6	PME T 39.1 \$ PME P P	VT TOTALS: otal Project Cost 423,000 und VT VT	'PRIOR '22/23	43,394 ENG 33,479 9,915	606 ROW 0	328,000 CON 0 0	Fund Total 33,479 9,915				
Co. Drange	Sys State Hwy	RTPID 2T01135	ORA111207 23-1	1 17 CANT9	241 33.6	PME T 39.1 \$ PME P P P P P	VT TOTALS: otal Project Cost 423,000 und VT VT VT	'PRIOR '22/23 '23/24	43,394 ENG 33,479 9,915 7,551	606 ROW 0 555 0	328,000 CON 0 0 0	Fund Total 33,479 9,915 7,606				
o. range 41/91 EXPRESS L	Sys State Hwy	RTPID 2T01135 INECTOR: NB	ORA111207 23-1	1 17 CANT9	241 33.6	PME T 39.1 \$ PME P P P P P	VT TOTALS: dtal Project Cost 423,000 und VT VT VT VT VT VT	'PRIOR '22/23 '23/24	43,394 ENG 33,479 9,915 7,551 0	606 ROW 0 0 55 0 55	328,000 CON 0 0 372,000	Fund Total 33,479 9,915 7,606 372,000			24 FY24/25 FY25/2	
co. Drange	Sys State Hwy ANES (HOT) CON VARIOUS A	RTPID 2T01135 INECTOR: NB	ORA111207 23-1 SR-241 TO EB SR-91,	1 17 CANT9	241 33.6 3 SR-241.	PME T 39.1 \$ PME P PPME T PPME P P P P	VT TOTALS: otal Project Cost 423,000 und VT VT VT VT VT VT VT VT	'PRIOR '22/23 '23/24	43.394 ENG 33.479 9.915 7,551 0 50.945	606 ROW 0 0 55 0 55	328,000 CON 0 0 372,000 372,000	Fund Total 33,479 9,915 7,606 372,000	Total Programmed Prior	FY22/23 FY23/	24 FY24/25 FY25/2	6 FY26/27 FY27/

								2023 Federal Tr	Amendme	ent #23-1 County on Repo	11	t Program			
Co.	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PM	1B PME	Total Project Cost							
Drange	State Hwy				22 CAX63			\$206,695	-						
-5 (Oso Creek to	Alicia Parkway) Se	egment 2 - Tl	ne project will a						n Oso Creek	and Alicia	Parkway	(approximate	ely 2.6 miles),	reconstruct La Paz Road inter	change and add auxiliary lanes where
needed. (Utilize To	oll Credit Match for	r RSTP/STBG	and HIP)												
								Fund HIP	Fiscal Year	r ENG 0	ROW 0	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
								HIP	PRIOR	0		7,921	7,921		
								LOC-AC	'PRIOR	0	0 0	7,921 0	7,921 0		
								LOC-AC	- FRIOR	0	0	0	0		
								ORAFWY2	'PRIOR	9,247	8,841	132,010	150,098		
								ORAFWY2	, r KIOK	9,247	8,841	132,010	150,098		
								STPL-R	'PRIOR	11,667		31,865	47,676		
								STPL-R	'22/23	0	0	1,000	1,000		
								STPL-R			4,144	32,865	48,676		
Agency:	VARIOUS A	AGENCIES					Projec	ct TOTALS:			12,985			206,695 205,695	i 1,000 0 0 0 0 0
													οδ		
0.	Sys	RTPID	Project ID	Amd	Ver Program	Rt PM	1B PME	Total Project Cost							
range	State Hwy							\$230,355	-						
								HIP HIP LOC-AC	'PRIOR '	0 0	0 0 0	7,921 7,921 0	7,921 7,921		
								LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 STPL-R STPL-R	'PRIOR 'PRIOR '22/23 'PRIOR '22/23	0 9,247 0 9,247 11,667 0	0 8,841 0 8,841	0 132,010 23,660 155,670 31,865 1,000	0 0 150,098 23,660 173,758 47,676 1,000		
								LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 STPL-R	'PRIOR '22/23 'PRIOR	0 9,247 0 9,247 11,667 0	0 8,841 0 8,841 4,144	0 132,010 23,660 155,670 31,865	0 150,098 23,660 173,758 47,676		
Jency:	VARIOUS A	AGENCIES						LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 STPL-R STPL-R	'PRIOR '22/23 'PRIOR	0 9,247 0 9,247 11,667 0 11,667	0 8,841 0 8,841 4,144 0	0 132,010 23,660 155,670 31,865 1,000	0 150,098 23,660 173,758 47,676 1,000	230,355 205,695	24,660 0 0 0 0 0
CAG Change Rea	son COST INCR						Projec	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R STPL-R ct TOTALS:	'PRIOR '22/23 'PRIOR	0 9,247 0 9,247 11,667 0 11,667	0 8,841 0 8,841 4,144 0 4,144	0 132,010 23,660 155,670 31,865 1,000 32,865	0 150,098 23,660 173,758 47,676 1,000	230,355 205,699	<u>24,660 0 0 0 0 0</u>
CAG Change Rea			Cost_Differe	nce	+\$23,660	Status	Projec	LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R	'PRIOR '22/23 'PRIOR	0 9,247 0 9,247 11,667 0 11,667	0 8,841 0 8,841 4,144 0 4,144	0 132,010 23,660 155,670 31,865 1,000 32,865	0 150,098 23,660 173,758 47,676 1,000	230,355 205,695	i 24,660 0 0 0 0 0 0
CAG Change Rea ct_Change	ison COST INCR +11.45%	REASE					Projec	LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R STPL-R ct TOTALS: ammed	'PRIOR '22/23 'PRIOR	0 9,247 0 9,247 11,667 0 11,667	0 8,841 0 8,841 4,144 0 4,144	0 132,010 23,660 155,670 31,865 1,000 32,865	0 150,098 23,660 173,758 47,676 1,000	230,355 205,695	i 24,660 0 0 0 0 0 0
CAG Change Rea ct_Change o.	son COST INCR +11.45% Sys	RTPID	Project ID	Amd	Ver Program		Projec	LOC-AC ORAFWY2 ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost	'PRIOR '22/23 'PRIOR	0 9,247 0 9,247 11,667 0 11,667	0 8,841 0 8,841 4,144 0 4,144	0 132,010 23,660 155,670 31,865 1,000 32,865	0 150,098 23,660 173,758 47,676 1,000	230.355 205.699	<u>24,660 0 0 0 0 0</u>
CAG Change Rea ct_Change c. range	Sys Transit	REASE RTPID REG0702	Project ID ORA231102	Amd 23-11	Ver Program 1 NCR79	n Rt PM	Projee Progra 18 PME	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost \$4,800	PRIOR 22/23 PRIOR 22/23	0 9,247 0 9,247 11,667 0 11,667 20,914	0 8,841 0 8,841 4,144 0 4,144 12,985	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456	0 150,098 23,660 173,758 47,676 1,000 48,676		
CAG Change Rea ct_Change c. range	Sys Transit	REASE RTPID REG0702	Project ID ORA231102	Amd 23-11	Ver Program 1 NCR79	n Rt PM	Projee Progra 18 PME	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost \$4,800 \$ State Beach (LOSS	PRIOR 22/23 PRIOR 22/23	0 9,247 0 9,247 11,667 0 11,667 20,914	0 8,841 0 8,841 4,144 0 4,144 12,985	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456	0 150,098 23,660 173,758 47,676 1,000 48,676	ovements to combat intermitte	ent/emergency slides impacting the LOSSAN
CAG Change Rea tt_Change o. range	Sys Transit	REASE RTPID REG0702	Project ID ORA231102	Amd 23-11	Ver Program 1 NCR79	n Rt PM	Projee Progra 18 PME	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost \$4,800 State Beach (LOSS Fund	PRIOR 22/23 PRIOR 22/23 22/23 AN Corridor) Fiscal Yea	0 9,247 0 9,247 11,667 0 11,667 20,914	0 8,841 0 8,841 4,144 0 4,144 12,985	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456 196,456	0 150,098 23,660 173,758 47,676 1,000 48,676 48,676		
CAG Change Rea t_Change o. ange	Sys Transit	REASE RTPID REG0702	Project ID ORA231102	Amd 23-11	Ver Program 1 NCR79	n Rt PM	Projee Progra 18 PME	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost \$4,800 S State Beach (LOSS Fund 5337LA	PRIOR 22/23 PRIOR 22/23 22/23 AN Corridor) Fiscal Yeau 24/25	0 9,247 0 9,247 11,667 0 11,667 20,914 - Slope ar	0 8,841 0 8,841 4,144 0 4,144 12,985	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456 196,456	0 150,098 23,660 173,758 47,676 1,000 48,676 48,676 d safety impr Fund Total 3,500	ovements to combat intermitte	ent/emergency slides impacting the LOSSAN
CAG Change Rea ct_Change o. range	Sys Transit	REASE RTPID REG0702	Project ID ORA231102	Amd 23-11	Ver Program 1 NCR79	n Rt PM	Projec Progra 1B PME an Onofre	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost \$4,800 \$ State Beach (LOSS Fund 5337LA 5337LA	PRIOR 22/23 PRIOR 22/23 AN Corridor) Fiscal Yeau 24/25	0 9,247 0 9,247 11,667 0 11,667 20,914 - Slope ar r ENG 0 0	0 8,841 0 8,841 4,144 0 4,144 12,985 4,144 12,985	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456 196,456 tabilization ar CON 3,500 3,500	0 150,098 23,660 173,758 47,676 1,000 48,676 48,676 48,676 500 500 3,500	ovements to combat intermitte	ent/emergency slides impacting the LOSSAN
CAG Change Rea ct_Change o. range	Sys Transit	REASE RTPID REG0702	Project ID ORA231102	Amd 23-11	Ver Program 1 NCR79	n Rt PM	Projec Progra 1B PME an Onofre	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R CT TOTALS: ammed Total Project Cost \$4,800 State Beach (LOSS Fund 5337LA 5337LA AGENCY	PRIOR 22/23 PRIOR 22/23 22/23 AN Corridor) Fiscal Yea 24/25 23/24	0 9,247 0 9,247 11,667 20,914 - Slope ar r ENG 0 0 500	0 8,841 0 8,841 4,144 0 4,144 12,985 0 4,144 12,985	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456 196,456 tabilization ar CON 3,500 3,500 0	0 150,098 23,660 173,758 47,676 1,000 48,676 48,676 48,676 48,676 500 3,500 500	ovements to combat intermitte	ent/emergency slides impacting the LOSSAN
CAG Change Rea ct_Change c. range	Sys Transit	REASE RTPID REG0702	Project ID ORA231102	Amd 23-11	Ver Program 1 NCR79	n Rt PM	Projec Progra 1B PME an Onofre	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost \$4,800 State Beach (LOSS Fund 5337LA 5337LA 5337LA	PRIOR 22/23 PRIOR 22/23 AN Corridor) Fiscal Yeau 24/25	0 9,247 0 9,247 11,667 20,914 - Slope ar r ENG 0 0 500 0	0 8,841 0 8,841 4,144 0 4,144 12,985 0 0 0 0 0 0	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456 196,456 tabilization ar CON 3,500 3,500 0 800	0 150,098 23,660 173,758 47,676 1,000 48,676 48,676 48,676 500 3,500 500 800	ovements to combat intermitte	ent/emergency slides impacting the LOSSAN
CAG Change Rea ct_Change b. range mergency Slope a	ISON COST INCF +11.45% Sys Transit and Track Stabiliz	RTPID REG0702 ation and Saf	Project ID ORA231102	Amd 23-11	Ver Program 1 NCR79	n Rt PM	Projec Progra IB PME an Onofre	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost \$4,800 State Beach (LOSS Fund 5337LA S337LA AGENCY AGENCY	PRIOR 22/23 PRIOR 22/23 22/23 AN Corridor) Fiscal Yea 24/25 23/24	0 9,247 0 9,247 11,667 20,914 - Slope ar - Slope ar - Slope ar 0 0 5500	0 8,841 0 8,841 4,144 0 4,144 12,985 0 0 0 0 0 0 0 0	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456 196,456 200 3,500 3,500 0 800 800	0 150,098 23,660 173,758 47,676 1,000 48,676 48,676 48,676 48,676 500 3,500 500	ovements to combat intermitt Total Programmed Prior	ent/emergency slides impacting the LOSSAN FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
CAG Change Rea ct_Change o. range mergency Slope a gency:	ISON COST INCF +11.45% Sys Transit and Track Stabiliza VARIOUS A	RTPID REG0702 ation and Saf	Project ID ORA231102	Amd 23-11	Ver Program 1 NCR79	n Rt PM	Projec Progra IB PME an Onofre	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost \$4,800 State Beach (LOSS Fund 5337LA 5337LA 5337LA	PRIOR 22/23 PRIOR 22/23 22/23 AN Corridor) Fiscal Yea 24/25 23/24	0 9,247 0 9,247 11,667 20,914 - Slope ar r ENG 0 0 500 0	0 8,841 0 8,841 4,144 0 4,144 12,985 0 0 0 0 0 0	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456 196,456 tabilization ar CON 3,500 3,500 0 800	0 150,098 23,660 173,758 47,676 1,000 48,676 48,676 48,676 500 3,500 500 800	ovements to combat intermitte	ent/emergency slides impacting the LOSSAN
igency: CAG Change Rea ct_Change co. Drange mergency Slope a gency: cCAG Change Rea ct_Change	ISON COST INCF +11.45% Sys Transit and Track Stabiliza VARIOUS A	RTPID REG0702 ation and Saf	Project ID ORA231102	Amd 23-11 nts from	Ver Program 1 NCR79	n Rt PM	Projec Progra 1B PME an Onofre Projec	LOC-AC ORAFWY2 ORAFWY2 STPL-R STPL-R STPL-R STPL-R ct TOTALS: ammed Total Project Cost \$4,800 State Beach (LOSS Fund 5337LA S337LA AGENCY AGENCY	PRIOR 22/23 PRIOR 22/23 22/23 AN Corridor) Fiscal Yea 24/25 23/24	0 9,247 0 9,247 11,667 20,914 - Slope ar - Slope ar - Slope ar - Slope 3 0 0 5500	0 8,841 0 8,841 4,144 0 4,144 12,985 0 0 0 0 0 0 0 0	0 132,010 23,660 155,670 31,865 1,000 32,865 196,456 196,456 200 3,500 3,500 0 800 800	0 150,098 23,660 173,758 47,676 1,000 48,676 48,676 48,676 500 3,500 500 800	ovements to combat intermitt Total Programmed Prior	ent/emergency slides impacting the LOSSAN FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2