					2023	Federal Transp	ortation Ir	nprovei	ment Pro	gram		
							endment #					
							Angeles C					
						COIL	parison R (in \$000's)					
-							(+	,				
co. .os Angeles	Sys RTPID Local Hwy 1ITS04	Project ID 4 LA9919136	Amd Ver Progra 23-01 1 ITS13	am Rt PMB		Total Project Cost \$4,370						
roject includes the	construction of roadway	and traffic signal m	odifications at seven ex	isting traffic s	signal-controlle	d intersections in t						ant travel delays and deficient levels of service when motorists divert
om the I-110 freev	way to avoid freeway con	gestion during peak	c nours. Completion of t	ne intersectio		nprovements is ant Fund	Fiscal Year		ROW	ce and red CON		the project intersections.NO SIGNAL SYNC. Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
						MR15	'22/23	450	0	0	450	
						MR15	'25/26	0	0	3,920	3,920	
					I	MR15	•	450	0	3,920	4,370	
gency:	CARSON, CITY OF				Project TOT/	ALS:		450	0	3,920		4,370 0 450 0 0 3,920 0 0
	Cur DTDID	Device to D	Arred Man Davage	Dt DMD	DME	Tatal Deals at Oast						
o. os Angeles	Sys RTPID Local Hwy 11TS04	Project ID 4 LA9919136	Amd Ver Progra 23-11 2 NCNH	am Rt PMB		Total Project Cost \$4,220	-					
roject includes the	construction of roadway	and traffic signal m	odifications at six existin	ng traffic sign	al-controlled in	ntersections in the						t travel delays and deficient levels of service when motorists divert
um the I-110 freev	way to avoid freeway con	gestion during peak	nours. Completion of t	ne intersectio		nprovements is ant Fund	Fiscal Year		ROW	ice and red CON	duce delays at Fund Total	the project intersections. NO SIGNAL SYNC. Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
						MR20H	'22/23	300	0	0	300	- 120/24 - 120/24 - 1120/24 - 1120/25 - 1120/25 - 1120/25 - 1120/27 - 1120/27
						MR20H	'24/25	0	0	2,500		
						MR20H	'25/26	0	0	1,420		
						MR20H	•	300	0	3,920	4,220	
gency: CAG Change Reaso	CARSON, CITY OF				Project TOT	ALS:		300	0	3,920		4,220 0 300 0 2,500 1,420 0 0
ct_Change	-3.43%	Cost_Differer	ice \$-150	Status	Programmed	ł						
-	C.u. DTDID	Device t ID	And Max Drawn		DME	Tetel Deciset Ceet	7					
o. os Angeles	Sys RTPID Local Hwy 71200	Project ID 04 LA0G1180	Amd Ver Progra 23-00 6 NCN26	am Rt PMB		Total Project Cost \$1,113	-					
0.5 mile Class III	bike route with sharrows	, a 0.7 mile Class II	green-painted bike lane	e, and a 2 mil	le a Class II bik	ke lane with buffer			Improveme	ents includ	es roadway re	surfacing, highlighting, crosswalk improvements, camera installation at
ntersections, and w	ayfinding signage. The p	roject runs 3.2 mile	s along Santa Anita fror	m ELLIOT AVE					DOW	CON	Fund Total	Total Dragrommod Delar EV22/22 EV22/24 EV24/25 EV25/24 EV22/27 EV27/
						Fund CITY	Fiscal Year	82	ROW 0	CON 0	Fund Total 82	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
						CITY	'22/23	02	0	397	397	
						CITY	•	82	0	397	479	
					1	LTF	'22/23	0	0	634	634	
						LTF	•	0	0	634	634	
gency:	EL MONTE				Project TOT	ALS:		82	0	1,031		1,113 82 1,031 0 0 0 0 0
0.	Sys RTPID	Project ID	Amd Ver Progra	am Rt PMB	PME	Total Project Cost						
os Angeles	Local Hwy 71200	04 LA0G1180	23-11 7 NCN26	6		\$1,113						
	bike route with sharrows ayfinding signage. The p								Improveme	ents includ	es roadway re	esurfacing, highlighting, crosswalk improvements, camera installation at
iter sections, and w	ayinnung signage. The p	oject runs 3.2 mile	s along Santa Anita noi			Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
						CITY	'PRIOR	82	0	0	82	
						CITY	'22/23	0	0	397	397	
					(CITY	1	82	0	397	479	
						LTF	'22/23	0	0	634	634	
	EL MONTS					LTF	!	0	0	634	634	
Agency: SCAG Change Reasc	EL MONTE on SCHEDULE DELAY				Project TOT	4L5:		82	0	1,031		1,113 82 1,031 0 0 0 0
ct_Change	+0%	Cost_Differer	ice +\$0	Status	Programmed	1						
	Sys RTPID			DE DI ID			-					
o. os Angeles	Sys RTPID Local Hwy 71200		Amd Ver Progra 23-11 1 NCN46			Total Project Cost \$301						
							an \$1 millior	n for the a	air filtration	n installatio	on for homes a	and businesses within 750 feet of the highway operational project.
						Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
						MR20H	'22/23	0	0	107	107	
						MR20H	'23/24	0	0	194	194	
						MR20H		0	0	301	301	
gency: CAG Change Reaso	LONG BEACH on NEW PROJECT				Project TOT	ALS:		0	0	301		301 0 107 194 0 0 0 0
ct_Change	+0%	Cost_Differer	ice +\$0	Status	Programmed	ł						
<u> </u>												

					La	sportation Im mendment #2 s Angeles Co omparison Re (in \$000's)	3-11 Sunty Sport	ient Proç	jram		
Co.	Sys RTPID	Project ID	Amd Ver Prog	ram Rt PMB	PME Total Project Cos	it					
os Angeles	Local Hwy 1NL04	LAF3615	23-00 7 NCN	27	\$2,521						
ong Beach Blvd. Pedes	strian Improvement Proje	ct. Project provic	des pedestrian-orient	ed improvement	s to Long Beach Boulevard ind			•••••			
					Fund CITY	Fiscal Year '22/23	ENG 200	ROW 0	CON 599	Fund Total 799	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
					СІТҮ	'	200	0	599	799	
					STPL-R	'22/23	0	0	1,722	1,722	
					STPL-R	•	0	0	1,722	1,722	
lgency:	LONG BEACH				Project TOTALS:		200	0	2,321		2,521 0 2,521 0 0 0 0 0
	Sys RTPID	Project ID	Amd Ver Prog	ram Rt PMB	PME Total Project Cos	+					
o. os Angeles	Local Hwy 1NL04	LAF3615	23-11 8 NCN		\$2,521						
					s to Long Beach Boulevard in	luding pedestria	n lightin	, street tre	es, and c	rosswalk treat	ments.
					Fund	Fiscal Year		ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
					CITY	'PRIOR	200	0	599	799	
					CITY	•	200	0	599	799	
					STPL-R	'PRIOR	0	0	1,722	1,722	
					STPL-R		0	0	1,722	1,722	
gency: CAG Change Reason	LONG BEACH Complete project				Project TOTALS:		200	0	2,321		2,521 2,521 0 0 0 0 0 0
ct_Change	+0%	Cost_Difference	ce +\$0	Status	Completed						
	0			D1 D14D							
	Sys RTPID Local Hwy 101007	Project ID LAF7701	Amd Ver Prog 23-11 6 NCR	ram Rt PMB	PME Total Project Cos \$1,525	st					
os Angeles AST LOS ANGELES DEI						amit to using the	e-bikes	are eligible	to purcha	ase the e-hike	s at a residual value upon the completion of the program.
NOT LOS ANGELES DE	MONSTRATION DIGTOLL				Fund	Fiscal Year		ROW	CON		Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
					CO	'22/23	610	0	0	610	
					CO	•	610	0	0	610	
					LTF	'22/23	915	0	0	915	
					LTF		915	0	0	915	
gency:	LOS ANGELES COUNTY				Project TOTALS:		1,525	0	0		1,525 0 1,525 0 0 0 0 0
CAG Change Reason	SCOPE CHANGE										
ct_Change	+0%	Cost_Differenc	ce +\$0	Status	Programmed						
Co.	Sys RTPID	Project ID	Amd Ver Prog	ram Rt PMB	PME Total Project Cos	st					

							2		Isportation Improvement Program
									mendment #23-11
									os Angeles County
								Con	omparison Report
<u></u>	Euro.	DTDID	Project ID	A mo of		Dt DMD	DME	Total Draigat Cast	(in \$000's)
Co. Los Angeles	Sys Local Hwy	RTPID 7120001	Project ID LAMIP112	Amd 23-00	Ver Progran 2 ITS08		PIVIE	Total Project Cost \$30	
	- -					ections: (1) I	Hazard Av		Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits as follows: \$4K in FY23 in
	i traino signar	controller up	grados ana app					Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
								CMAQ	22/23 0 0 30 30
								CMAQ	0 0 30 30
Agency:	LOS ANGE	LES COUNTY					Project	FOTALS:	0 0 30 30 0 0 0 0 0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Progran	n Rt PMB	PME	Total Project Cost	st
Los Angeles	Local Hwy	7120001	LAMIP112	23-11	3 ITS08			\$90	
This project will instal	l traffic signal	controller up	grades and app	urtenant w	ork at 3 interse	ections: (1) I	Hazard Av	enue at Fairmount Stre	Street, (2) State University Drive at Campus, and (3) Medford Street at Herbert Avenue. Using Toll Credits of \$10K in FY23 to match
								Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
								CMAQ	22/23 0 0 90 90
•								CMAQ	
Agency: SCAG Change Reason		LES COUNTY					Project	IUIALS:	0 0 90 90 0 90 0 0 0 0
Pct_Change	+200%	KEASE	Cost_Differen	ice	+\$60	Status	Program	med	
ret_onunge	120070		oost_billeren		1 000	Status	riografi	inica	
Co.	Sys	RTPID	Project ID	Amd	Ver Progran	m Rt PMB	PME	Total Project Cost	st
Los Angeles	Local Hwy	1ALO4	LA9919235	23-11	1 NCR25			\$5,000	
The project will constr	ruct a 120ft bi	cycle (class I	I bike lane) and	pedestriar	n bridge on Telf	fair Avenue c	over Pacoi	ma Wash to connect th	t the communities to El Dorado Park, City bike network, nearby schools, and transit facilities.
								Fund	Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
								2022EAR	
									23/24 0 150 3,650 3,800
1								2022EAR	
Agongyi							Drojoct 7	2022EAR	1,200 150 3,650 5,000
Agency: SCAG Change Reason		LES, CITY OF	-				Project ⁻	2022EAR	
SCAG Change Reason			- Cost_Differen	nce	[+\$0	Status	Project ⁻ Program	2022EAR FOTALS:	1,200 150 3,650 5,000
SCAG Change Reason	NEW PROJ			ice		Status		2022EAR FOTALS:	1,200 150 3,650 5,000
SCAG Change Reason Pct_Change	NEW PROJ			nce Amd	+\$0 Ver Progran		Program	2022EAR FOTALS:	1,200 150 3,650 5,000 1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJ +0% Sys Local Hwy	ECT RTPID 101007	Cost_Differen Project ID LAF5525	Amd 23-00	Ver Progran 7 NCN25	n Rt PMB	Program PME	2022EAR TOTALS: imed Total Project Cost \$1,215	1,200 150 3,650 5,000 1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJ +0% Sys Local Hwy	ECT RTPID 101007	Cost_Differen Project ID LAF5525	Amd 23-00	Ver Progran 7 NCN25	n Rt PMB	Program PME	2022EAR TOTALS: med Total Project Cost \$1,215 cct requires surface mo	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 st modifications to curbside parking areas for installing at least 150 bike racks.
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJ +0% Sys Local Hwy	ECT RTPID 101007	Cost_Differen Project ID LAF5525	Amd 23-00	Ver Progran 7 NCN25	n Rt PMB	Program PME	2022EAR TOTALS: Total Project Cost \$1,215 ect requires surface mo Fund	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st modifications to curbside parking areas for installing at least 150 bike racks. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY26/27 FY26/27
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJ +0% Sys Local Hwy	ECT RTPID 101007	Cost_Differen Project ID LAF5525	Amd 23-00	Ver Progran 7 NCN25	n Rt PMB	Program PME	2022EAR TOTALS: Total Project Cost \$1,215 st requires surface mo Fund CITY	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27 '22/23 47 0 196 243 Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJ +0% Sys Local Hwy	ECT RTPID 101007	Cost_Differen Project ID LAF5525	Amd 23-00	Ver Progran 7 NCN25	n Rt PMB	Program PME	2022EAR TOTALS: Total Project Cost \$1,215 strequires surface mc Fund CITY CITY	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 st st Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27 22/23 47 0 196 243 100 196 243
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJ +0% Sys Local Hwy	ECT RTPID 101007	Cost_Differen Project ID LAF5525	Amd 23-00	Ver Progran 7 NCN25	n Rt PMB	Program PME	2022EAR TOTALS: Total Project Cost \$1,215 ct requires surface mo CITY CITY CMAQ	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru	NEW PROJ +0%	ECT RTPID 101007	Cost_Differen Project ID LAF5525 g (bicycle corral	Amd 23-00	Ver Progran 7 NCN25	n Rt PMB	Program PME	2022EAR TOTALS: Total Project Cost \$1,215 sct requires surface models Fund CITY CITY CMAQ CMAQ	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 st st Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27 22/23 47 0 196 243 100 196 243
SCAG Change Reason Pct_Change Co. Los Angeles	NEW PROJ +0%	ECT RTPID 101007 icycle parkin	Cost_Differen Project ID LAF5525 g (bicycle corral	Amd 23-00	Ver Progran 7 NCN25	n Rt PMB	PME The proje	2022EAR TOTALS: Total Project Cost \$1,215 sct requires surface models Fund CITY CITY CMAQ CMAQ	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st st Fiscal Year ENG ROW CON Fund Total 22/23 47 0 196 243 '22/23 190 0 782 972 ' 190 0 782 972
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency:	NEW PROJ +0% Sys Local Hwy ict curb-side b	ECT RTPID 101007 icycle parkin	Cost_Differen Project ID LAF5525 g (bicycle corral	Amd 23-00	Ver Progran 7 NCN25	n Rt PMB	Program PME The proje	2022EAR TOTALS: Total Project Cost \$1,215 stct requires surface mod Fund CITY CITY CITY CMAQ CMAQ TOTALS:	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st st Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27 22/23 47 0 196 243 190 782 972 190 782 972 1,215 0 1,215 0 0 0 0 0 0 0 0
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co.	NEW PROJ +0%	ECT RTPID 101007 icycle parkin LES, CITY OF	Cost_Differen Project ID LAF5525 g (bicycle corral	Amd 23-00) that will :	Ver Program 7 NCN25 serve each Cou	n Rt PMB	Program PME The proje	2022EAR TOTALS: Total Project Cost \$1,215 sct requires surface models Fund CITY CITY CMAQ CMAQ	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st st Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27 22/23 47 0 196 243 190 782 972 190 782 972 1,215 0 1,215 0 0 0 0 0 0 0 0
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co. Los Angeles	NEW PROJ +0% Sys Local Hwy Local Hwy LOS ANGE Sys Local Hwy	ECT RTPID 101007 ikcycle parkin LES, CITY OP RTPID 101007	Cost_Differen Project ID LAF5525 g (bicycle corral Project ID LAF5525	Amd 23-00) that will : Amd 23-11	Ver Progran 7 NCN25 serve each Cou Ver Progran 8 NCN25	n Rt PMB	Program PME The project Project T PME	2022EAR TOTALS: Total Project Cost \$1,215 sct requires surface model Fund CITY CITY CITY CMAQ CMAQ TOTALS: Total Project Cost \$1,215	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st st Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27 22/23 47 0 196 243 190 782 972 190 782 972 1,215 0 1,215 0 0 0 0 0 0 0 0
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co. Los Angeles	NEW PROJ +0% Sys Local Hwy Local Hwy LOS ANGE Sys Local Hwy	ECT RTPID 101007 ikcycle parkin LES, CITY OP RTPID 101007	Cost_Differen Project ID LAF5525 g (bicycle corral Project ID LAF5525	Amd 23-00) that will : Amd 23-11	Ver Progran 7 NCN25 serve each Cou Ver Progran 8 NCN25	n Rt PMB	Program PME The project Project T PME	2022EAR TOTALS: Total Project Cost \$1,215 sct requires surface model Fund CITY CITY CITY CMAQ CMAQ TOTALS: Total Project Cost \$1,215	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st st Itemation in the second se
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co. Los Angeles	NEW PROJ +0% Sys Local Hwy Local Hwy LOS ANGE Sys Local Hwy	ECT RTPID 101007 ikcycle parkin LES, CITY OP RTPID 101007	Cost_Differen Project ID LAF5525 g (bicycle corral Project ID LAF5525	Amd 23-00) that will : Amd 23-11	Ver Progran 7 NCN25 serve each Cou Ver Progran 8 NCN25	n Rt PMB	Program PME The project Project T PME	2022EAR TOTALS: Total Project Cost \$1,215 ext requires surface models Fund CITY CITY CITY CMAQ CMAQ TOTALS: Total Project Cost \$1,215 ext requires surface models \$1,215 \$1,21	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st Interview of the second s
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co. Los Angeles	NEW PROJ +0% Sys Local Hwy Local Hwy LOS ANGE Sys Local Hwy	ECT RTPID 101007 ikcycle parkin LES, CITY OP RTPID 101007	Cost_Differen Project ID LAF5525 g (bicycle corral Project ID LAF5525	Amd 23-00) that will : Amd 23-11	Ver Progran 7 NCN25 serve each Cou Ver Progran 8 NCN25	n Rt PMB	Program PME The project Project T PME	2022EAR TOTALS: Total Project Cost \$1,215 Et requires surface models Fund CITY CITY CMAQ CMAQ TOTALS: Total Project Cost \$1,215 trequires surface models \$1,215 COMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ CMAQ COMAC CO	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 st
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co. Los Angeles	NEW PROJ +0% Sys Local Hwy Local Hwy LOS ANGE Sys Local Hwy	ECT RTPID 101007 ikcycle parkin LES, CITY OP RTPID 101007	Cost_Differen Project ID LAF5525 g (bicycle corral Project ID LAF5525	Amd 23-00) that will : Amd 23-11	Ver Progran 7 NCN25 serve each Cou Ver Progran 8 NCN25	n Rt PMB	Program PME The project Project T PME	2022EAR TOTALS: Total Project Cost \$1,215 stct requires surface model Fund CITY CITY CITY CMAQ CMAQ TOTALS: Total Project Cost \$1,215 stct requires surface model Fund CITY CITY CITY CITY CITY	1,200 150 3,650 5,000 0 1,200 3,800 0
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co. Los Angeles	NEW PROJ +0% Sys Local Hwy Local Hwy LOS ANGE Sys Local Hwy	ECT RTPID 101007 ikcycle parkin LES, CITY OP RTPID 101007	Cost_Differen Project ID LAF5525 g (bicycle corral Project ID LAF5525	Amd 23-00) that will : Amd 23-11	Ver Progran 7 NCN25 serve each Cou Ver Progran 8 NCN25	n Rt PMB	Program PME The project Project T PME	2022EAR TOTALS: Total Project Cost \$1,215 sct requires surface mc Fund CITY CITY CMAQ CMAQ TOTALS: Total Project Cost \$1,215 st requires surface mc Fund CITY CITY CITY CITY CITY CITY CITY CITY CITY	1,200 150 3,650 5,000 0 1,200 3,800 0
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co. Los Angeles	NEW PROJ +0% Sys Local Hwy Local Hwy LOS ANGE Sys Local Hwy	ECT RTPID 101007 ikcycle parkin LES, CITY OP RTPID 101007	Cost_Differen Project ID LAF5525 g (bicycle corral Project ID LAF5525	Amd 23-00) that will : Amd 23-11	Ver Progran 7 NCN25 serve each Cou Ver Progran 8 NCN25	n Rt PMB	Program PME The project Project T PME	2022EAR TOTALS: Total Project Cost \$1,215 ext requires surface model Fund CITY CITY CITY CMAQ Total Project Cost \$1,215 total Proj	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co. Los Angeles To design and constru	NEW PROJ +0% Sys Local Hwy Local Hwy Local Hwy Local Hwy Local Hwy Local Hwy Local Hwy	ECT RTPID 101007 icycle parkin EES, CITY OF RTPID 101007 icycle parkin	Cost_Differen Project ID LAF5525 g (bicycle corral Project ID LAF5525 g (bicycle corral LAF5525 g (bicycle corral	Amd 23-00) that will : Amd 23-11	Ver Progran 7 NCN25 serve each Cou Ver Progran 8 NCN25	n Rt PMB	Program PME The project Project PME The project	2022EAR TOTALS: Total Project Cost \$1,215 ext requires surface mo Fund CITY CITY CMAQ CMAQ Total Project Cost \$1,215 ext requires surface mo Fund CITY CITY CMAQ CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CMAQ CMAQ CMAQ CMAQ	1,200 150 3,650 5,000 0 1,200 3,800 0
SCAG Change Reason Pct_Change Co. Los Angeles To design and constru Agency: Co. Los Angeles	NEW PROJ +0% Sys Local Hwy Local Hwy LOS ANGE Sys Local Hwy Local Hwy Local Hwy Local Hwy	ECT RTPID 101007 icycle parkin LES, CITY OF RTPID 101007 icycle parkin	Cost_Differen Project ID LAF5525 g (bicycle corral Project ID LAF5525 g (bicycle corral LAF5525 g (bicycle corral	Amd 23-00) that will : Amd 23-11	Ver Progran 7 NCN25 serve each Cou Ver Progran 8 NCN25	n Rt PMB	Program PME The project Project T PME	2022EAR TOTALS: Total Project Cost \$1,215 ext requires surface mo Fund CITY CITY CMAQ CMAQ Total Project Cost \$1,215 ext requires surface mo Fund CITY CITY CMAQ CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CITY CMAQ CMAQ CMAQ CMAQ	1,200 150 3,650 5,000 0 1,200 3,800 0 0 0 0 0 st

								20	023 Federal Transp	ortation In	nprover	nent Pro	gram							
										ndment #2	•		J							
									Los	Angeles C	ounty									
									Com	parison R	eport									
										(in \$000's)									
Co.	Sys	RTPID	Project ID	Amd	Ver P	Program Rt	PMB	PME	Total Project Cost											
Los Angeles	Local Hwy	1AL04	LAF7109	21-09	11 C	CAXT2			\$35,660											
									St and North Mission R											n 4 ft
to 8 ft for wheelchair	r accessibility. ((3) Construct	s Class II bike la	ane in both	n directio	ons, pedestri	ian lighti	ng, a nev	v striped median, and s											
									Fund	Fiscal Year		ROW	CON		Total Programme	d Prior	FY20/21	FY21/22	FY22/23 FY	23/24 FY24/25 F
									CITY	'PRIOR	264	115		3,275						
									CITY		264	115		3,275						
									PC25	'PRIOR '	487	214	1,354	2,055						
									PC25 STCASHR	'24/25	487 0	214 0	1,354	2,055 26,330						
									STCASHR	24/23	0	0		26,330						
									STPL-R	'20/21	0	0	4,000	4,000						
									STPL-R	20/21	0	0	4,000	4,000						
Agency:	LOS ANGE	LES, CITY O	F					Project 1			751	329	34,580	4,000	35,660	5,330	4,000	0	0 0	26,330 0
Ageney.	EGS ANGE							појсет	TOTAES.		,,21	527	:54,500		33,000	3,330	:4,000		0	20,330 0
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Co.	Sys	RTPID	Project ID			Program Rt	PMB	PIVIE	Total Project Cost	-										
Los Angeles	Local Hwy		LAF7109		13 C Soto St I		ultnomab	St and M	\$35,660 Aission Rd (0.6 mile) fro	m a bi diroc	tional 1	ano roadwr	av to 2 loor	a roadway in	ach direction (2)	Widons ovi	sting sidewa	lks from 4	ft to 8 ft for	
									nedian, and shoulders of									15 11 0111 4	ιι το ο Τι ΤΟΓ	
						·			Fund	Fiscal Year		ROW	CON		Total Programme			FY23/24	FY24/25 FY	25/26 FY26/27 F
									CITY	'PRIOR	264	115	2,896	3,275						
									CITY	•	264	115	2,896	3,275						
									PC25	'PRIOR	487	214	1,354	2,055						
									PC25	•	487	214	1,354	2,055						
[
1									STP-RIP	'25/26	0	0	26,330	26,330						
									STP-RIP STP-RIP	'25/26 '	0 0	0 0		<mark>26,330</mark> 26,330						
										'25/26 ' '22/23										
									STP-RIP	•	0	0	26,330	26,330						
Agency:	LOS ANGE	ELES, CITY O	F					Project 1	STP-RIP STPL-R STPL-R	· '22/23	0 0	0 0	26,330 4,000	26,330 4,000	35,660	5,330	4,000	0	0 26	,330 0 0
SCAG Change Reasor	n NEW PROJ							Project 1	STP-RIP STPL-R STPL-R	· '22/23	0 0 0	0 0 0	26,330 4,000 4,000	26,330 4,000	35,660	5,330	4,000	0	0 26	,330 0 0
SCAG Change Reasor			FCost_Dlfferen	nce	<u>+</u> \$0	St		Project 1 Program	STP-RIP STPL-R STPL-R TOTALS:	· '22/23	0 0 0	0 0 0	26,330 4,000 4,000	26,330 4,000	35,660	5,330	4,000	0	0 26	.330 0 0
SCAG Change Reasor	n NEW PROJ	JECT					atus	Program	STP-RIP STPL-R STPL-R TOTALS:	· '22/23	0 0 0	0 0 0	26,330 4,000 4,000	26,330 4,000	35,660	5,330	4,000	0	0 26	.330 0 0
SCAG Change Reasor Pct_Change	n NEW PROJ					St. Program Rt	atus	Program	STP-RIP STPL-R STPL-R TOTALS:	· '22/23	0 0 0	0 0 0	26,330 4,000 4,000	26,330 4,000	35,660	5,330	4,000	0	0 26	.330 0 0
SCAG Change Reasor Pct_Change Co. Los Angeles	n NEW PROJ +0% Sys Local Hwy	RTPID 1M0101	Cost_Differen Project ID LAMIP102	Amd 23-00	Ver P 3 N	Program Rt	atus PMB	Program PME	STP-RIP STPL-R STPL-R IOTALS: INTER Total Project Cost \$16,388	· · · · · · · · · · · · · · · · · · ·	0 0 751	0	26,330 4,000 4,000 34,580	26,330 4,000 4,000						
SCAG Change Reasor Pct_Change Co. Los Angeles On Eastern Avenue, t	n NEW PROJ +0% Sys Local Hwy between Huntin	RTPID 1M0101 ngton Drive a	Cost_Differen Project ID LAMIP102 and Valley Boule	Amd 23-00	Ver P 3 N	Program Rt	atus PMB	Program PME	STP-RIP STPL-R STPL-R TOTALS: mmed	· · · · · · · · · · · · · · · · · · ·	0 0 751	0	26,330 4,000 4,000 34,580	26,330 4,000 4,000						
SCAG Change Reasor Pct_Change Co. Los Angeles On Eastern Avenue, t	n NEW PROJ +0% Sys Local Hwy between Huntin	RTPID 1M0101 ngton Drive a	Cost_Differen Project ID LAMIP102 and Valley Boule	Amd 23-00	Ver P 3 N	Program Rt	atus PMB	Program PME	STP-RIP STPL-R STPL-R TOTALS: Total Project Cost \$16,388 ents; pedestrian access	· 22/23 ·	0 0 751	0 0 329 ransit infra	26,330 4,000 4,000 34,580	26,330 4,000 4,000	to improve mobility	y and acces	ss. Adding Ti	DC in FY22	/23 in PE \$1	30; FY
SCAG Change Reasor Pct_Change Co. Los Angeles On Eastern Avenue, t	n NEW PROJ +0% Sys Local Hwy between Huntin	RTPID 1M0101 ngton Drive a	Cost_Differen Project ID LAMIP102 and Valley Boule	Amd 23-00	Ver P 3 N	Program Rt	atus PMB	Program PME	STP-RIP STPL-R STPL-R TOTALS: Total Project Cost \$16,388 ents; pedestrian access Fund	· ·22/23 · · · · ·	0 0 751 nts and t	0 0 329 ransit infra ROW	26,330 4,000 4,000 34,580 structure in CON	26,330 4,000 4,000 mprovements Fund Total		y and acces	ss. Adding Ti	DC in FY22	/23 in PE \$1	
SCAG Change Reasor Pct_Change Co. Los Angeles On Eastern Avenue, t	n NEW PROJ +0% Sys Local Hwy between Huntin	RTPID 1M0101 ngton Drive a	Cost_Differen Project ID LAMIP102 and Valley Boule	Amd 23-00	Ver P 3 N	Program Rt	atus PMB	Program PME	STP-RIP STPL-R STPL-R TOTALS: Total Project Cost \$16,388 ents; pedestrian access Fund STPL-R	enhanceme Fiscal Year 'PRIOR	0 0 751 nts and t ENG 3,000	0 0 329 ransit infra ROW 0	26,330 4,000 4,000 34,580 structure in CON 0	26,330 4,000 4,000 mprovements Fund Total 3,000	to improve mobility	y and acces	ss. Adding Ti	DC in FY22	/23 in PE \$1	30; FY
SCAG Change Reasor Pct_Change Co. Los Angeles On Eastern Avenue, t	n NEW PROJ +0% Sys Local Hwy between Huntin	RTPID 1M0101 ngton Drive a	Cost_Differen Project ID LAMIP102 and Valley Boule	Amd 23-00	Ver P 3 N	Program Rt	atus PMB	Program PME	STP-RIP STPL-R STPL-R IOTALS: Total Project Cost \$16,388 ents; pedestrian access Fund STPL-R STPL-R		0 0 751 nts and t ENG 3,000 1,000	0 0 329 ransit infra ROW 0 0	26,330 4,000 4,000 34,580 structure in CON 0 0	26,330 4,000 4,000 mprovements Fund Total 3,000 1,000	to improve mobility	y and acces	ss. Adding Ti	DC in FY22	/23 in PE \$1	30; FY
SCAG Change Reasor Pct_Change Co. Los Angeles On Eastern Avenue, t	n NEW PROJ +0% Sys Local Hwy between Huntin	RTPID 1M0101 ngton Drive a	Cost_Differen Project ID LAMIP102 and Valley Boule	Amd 23-00	Ver P 3 N	Program Rt	atus PMB	Program PME	STP-RIP STPL-R STPL-R TOTALS: Total Project Cost \$16,388 ents; pedestrian access Fund STPL-R STPL-R STPL-R	enhanceme Fiscal Year 'PRIOR	0 0 751 nts and t ENG 3,000 1,000 0	0 0 329 ransit infra ROW 0 0 500	26,330 4,000 4,000 34,580 structure in CON 0 0 11,888	26,330 4,000 4,000 mprovements Fund Total 3,000 1,000 12,388	to improve mobility	y and acces	ss. Adding Ti	DC in FY22	/23 in PE \$1	30; FY
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SCAG Change Reasor Pct_Change Co. Los Angeles On Eastern Avenue, t	n NEW PROJ +0% Sys Local Hwy between Hunti , CON \$1540. (RTPID 1M0101 ngton Drive a	Cost_Differen Project ID LAMIP102 and Valley Boule enhancing)	Amd 23-00	Ver P 3 N	Program Rt	atus PMB access Ir	Program PME	STP-RIP STPL-R STPL-R TOTALS: Total Project Cost \$16,388 ents; pedestrian access Fund STPL-R STPL-R STPL-R STPL-R		0 0 751 nts and t ENG 3,000 1,000 0	0 0 329 ransit infra ROW 0 0 500	26,330 4,000 4,000 34,580 structure in CON 0 0 11,888	26,330 4,000 4,000 mprovements Fund Total 3,000 1,000 12,388	to improve mobility	y and acces	ss. Adding Ti	DC in FY22	/23 in PE \$1	30; FY 25/26 FY26/27 F
SCAG Change Reasor Pct_Change Co. Los Angeles On Eastern Avenue, t 24/25 in RW for \$65,	n NEW PROJ +0% Sys Local Hwy between Huntli , CON \$1540. (LOS ANGE	RTPID 1M0101 ngton Drive a (Not capacity ELES, CITY O	Cost_Differen Project ID LAMIP102 and Valley Boule enhancing)	Amd 23-00 vard, imple	Ver P 3 N ement m	Program Rt ICR31 nobility and a	atus PMB access ir	Program PME nprovem Project 1	STP-RIP STPL-R STPL-R TOTALS: Total Project Cost \$16,388 ents; pedestrian access Fund STPL-R STPL-R STPL-R STPL-R		0 10 751 mts and t - ENG 3,000 1,000 0 4,000	0 0 329 ransit infra ROW 0 0 500 500	26,330 4,000 4,000 34,580 structure in CON 0 0 11,888 11,888	26,330 4,000 4,000 mprovements Fund Total 3,000 1,000 12,388	to improve mobility	y and acces	ss. Adding Ti	DC in FY22	/23 in PE \$1 FY24/25 FY	30; FY 25/26 FY26/27 F
SCAG Change Reasor Pct_Change Co. Los Angeles On Eastern Avenue, t 24/25 in RW for \$65, Agency: Co.	n NEW PROJ +0% Sys Local Hwy between Huntli , CON \$1540. (LOS ANGE	RTPID 1M0101 ngton Drive a (Not capacity ELES, CITY O	Cost_Differen Project ID LAMIP102 and Valley Boule enhancing) F	Amd 23-00 vvard, imple	Ver P 3 N ement m	Program Rt NCR31 hobility and a Program Rt	atus PMB access ir	Program PME nprovem Project 1	STP-RIP STPL-R STPL-R TOTALS: Total Project Cost \$16,388 ents; pedestrian access Fund STPL-R STPL-R STPL-R STPL-R STPL-R Total Project Cost		0 10 751 mts and t - ENG 3,000 1,000 0 4,000	0 0 329 ransit infra ROW 0 0 500 500	26,330 4,000 4,000 34,580 structure in CON 0 0 11,888 11,888	26,330 4,000 4,000 mprovements Fund Total 3,000 1,000 12,388	to improve mobility	y and acces	ss. Adding Ti	DC in FY22	/23 in PE \$1 FY24/25 FY	30; FY 25/26 FY26/27 F
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							20	023 Federal Transp	portation In	nprover	nent Proç	gram									<u> </u>
									endment #2												
									Angeles Co												
								Com	nparison Ro (in \$000's)												
Co.	Sys	RTPID	Project ID	Amd	Ver Pr	rogram Rt PMB	PMF	Total Project Cost	(111 \$000 5))											
Los Angeles			LAMIPMR133			CR30	FIVIL	\$4.071	-												
This project provides for	or the installat	ation of a rour	undabout and land	dscape be	eautificatior	on at the intersection		64 and Burleigh Dr. In			ons and me	edian treat	tments will be	implemented at the	intersecti	ion of Aver	iue 64 and C	heviotdale	Drive		
and at Avenue 64 and G	ilenullen Driv	ve. The proj∉	ect limits extend f	from the '	intersectio	on of Ave 64 and C	Colorado BI		<u>.</u>												
								Fund	Fiscal Year		ROW	CON		Total Programmed	I Prior	FY22/23	FY23/24	-Y24/25 F	-Y25/26 F	Y26/27 F	FY27/28
								CITY	'22/23 '	41	0	430	471								
								CITY MMMYSP	'22/23	41 460	0 0	430 1,340	471 1,800								
								MMMYSP	22/23	460 460	0	1,340	1,800								
								MR20H	'22/23	400	0	1,800	1,800								
								MR20H		0	0	1,800	1,800								
Agency:	PASADENA	•					Project T(501	0	3,570		4,071	0	4,071	0 (0 0	0 0	, C	0
SCAG Change Reason	NEW PROJE	ECT																			
Pct_Change	+0%		Cost_Difference	ce.	+\$0	Status	Programm	med													
		DTDID	Direction at LD	- Amad	Via Dr.	Dt DMD	DME	T-t-L Drainat Cont	7												
Co.	Sys	RTPID	Project ID	Amd	_	rogram Rt PMB	PME	Total Project Cost	_												
Los Angeles New pedestrian gates, r				23-11 ns and PC		CN27 anels to the wester	arly side of	\$24,110 the crossing. Ped barrie	iers, sidewalk	k removal	and replace	ement with	h river cobble	s and curb modificat	tions will h	ne added to	the easterly	side of th	ie i		
crossing. Restriping of V															101.5	/c 44404	une edote,	5140 01	C		
								Fund	Fiscal Year	r ENG	ROW	CON	Fund Total	Total Programmed	I Prior	FY22/23	FY23/24 F	FY24/25 F	-Y25/26 F	Y26/27 F	FY27/28
								AGENCY	'24/25	0	0	18,204	18,204								
								AGENCY	•	0	0		18,204								
								ATP	'24/25	0	0	5,906	5,906								
								ATP	•	0	0	5,906	5,906		-	-	12		-		
Agency: SCAG Change Reason	SAN GABRI NEW PROJE	RIEL VALLEY C	JOG				Project T	OTALS:		0	0	24,110		24,110	0	0	0	24,110 0	0 0	, c	0
SCAG Change Reason Pct_Change	+0%	-01	Cost_Difference	~o	+\$0	Status	Programn	imed													
ct_onango	10.0		003(_5).00		1.00	otatac	Trogram														
Co.	Sys	RTPID	Project ID	Amd	Ver Prr	rogram Rt PMB	PME	Total Project Cost													
Los Angeles				23-11		CR31		\$8,000													
Improvements on Hunti														Signage improveme	ents at Hu	untington/A	tlantic. Addir	ng NB left !	turn		
lane (less than 1/8 mi)	on Atlantic al	(Huntington	and EB left turn	lane (les:	s than 1/6	i mi) on Huntingto	Jh at Garne	Fund	sting medians Fiscal Year		ROW	CON). Fund Total	Total Programmed	- Drior	EV22/22	FY23/24 I	5V24/25 F		V24/27 [FV27/29
								MR20H	22/23	0	0	8,000	8,000	Total Frogrammed	FIIUI	F122/23	F123/24 I	124/23 1	123/20 1	120/27 1	121/20
								MR20H	1	0	0	8,000	8,000	m							
Agency:	SAN MARIN	NO					Project T			0	0	8,000	0,000	8,000	0	8,000	0 0	0 0	0 0	, (0
SCAG Change Reason	NEW PROJE	ECT																			·····
Pct_Change	+0%		Cost_Difference	ĉe	+\$0	Status	Programm	med													
									_												
Co.	Sys	RTPID	Project ID			rogram Rt PMB	PME	Total Project Cost													
Los Angeles	Local Hwy					CR91	D	\$6,000		•	4			•••	114 - C - I-		• -l (4b				
On segments between \ speed). The Huntington															ntity of ar	river reeapa	ack signs (in	ose that sr	now		
speed). The handing	Drive impres	Vernente		Serriere	inpuot of	leavy congestion,	delay, ne.	Fund	Fiscal Year		ROW	CON		Total Programmed	l Prior	FY22/23	FY23/24	FY24/25 F	-Y25/26 F	Y26/27 F	FY27/28
								MR20H	'22/23	0	0	6,000	6,000		miimii		-Binnin in the second				
								MR20H	•	0	0	6,000	6,000	-112							
Agency:	SAN MARIN	NO					Project T	OTALS:		0	0	6,000		6,000	0	6,000	0 0	0 0	0 0	, (0
SCAG Change Reason	NEW PROJE	ECT																			
Pct_Change	+0%		Cost_Difference	e:	+\$0	Status	Programm	med													

								20	23 Federal Transp	ortation In	nprovem	ent Proc	aram			
								20		endment #2						
										Angeles C						
										parison R						
										(in \$000's						
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram F	Rt PMB	PME	Total Project Cost	1	,					
Los Angeles	Local Hwy	7120004	LA9919233	23-11	1 NCR	RT2			\$3,683							
																ewall Dr. New sidewalk construction
includes trees, land	scaping and othe	er amenities. I	Project also incl	udes desi	gn and cons	structio	n of a Co	mplete Str	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·					nyon Rd with approx. 3,450	
									Fund	Fiscal Year		ROW	CON		Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									MMMYSP	'25/26 '	0	0		2,378		
									MMMYSP		0	0	2,378			
									MR20H	'24/25	100	0	1,205	1,305		
									MR20H		100	0	1,205	1,305	a (aa	
Agency:	WESTLAKE							Project T	OTALS:		100	0	3,583		3,683 0	0 0 1,305 2,378 0 0
SCAG Change Reas		ECT	Orat Differen		+\$0		****	D								
Pct_Change	+0%		Cost_Different	ce	+\$0	2	Status	Program	med							
Co.	Sys	RTPID	Project ID	Amd	Ver Proc	gram F	Rt PMB	PME	Total Project Cost	1						
Los Angeles	State Hwy	1200S001	LA9919118	23-01	3 CAX	KT9 1	10 28.9	2.03	\$10,591							
Extension of Expre	sLanes on I-10 f	rom I-605 to	the LA/SB Cour	nty Line												
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									LTF	'22/23	10,591	0	0	10,591		
									LTF	•	10,591	0	0	10,591		
Agency:	LOS ANGE	ES COUNTY I	MTA					Project T	OTALS:		10,591	0	0		10,591 0	10,591 0 0 0 0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Prog	gram F	Rt PMB	PME	Total Project Cost							
Los Angeles	State Hwy	1200S001	LA9919118	23-11	4 CAX	KT9 1	10 28.9	2.03	\$10,591							
Extension of Expre	sLanes on I-10 f	rom I-605 to	the LA/SB Cour	nty Line.												
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/
									LTF	'22/23	10,591	0	0	10,591		
									LTF	•	10,591	0	0	10,591		
Agency:	LOS ANGE	ES COUNTY I	MTA					Project T	OTALS:		10,591	0	0		10,591 0	10,591 0 0 0 0 0
· · · · · · · · · · · · · · · · · · ·																
SCAG Change Reas	on SCHEDULE	DELAY														

						202	3 Federal Transpo	ndment #2	-	SIL FIQ	Jiani		
								Angeles Co	-				
								parison Re (in \$000's)	-				
Co.	Sys	RTPID	Project ID	Amd	Ver Program Rt PMB	PMF	Total Project Cost	,iii \$000 S)					
Los Angeles	Transit	7120002	LA0G1312	23-00		r iviL	\$4,727	1					
Maintenance & Office E							\$4,727						
	quipinent. II	ns project wi		122/23 101	¥20.		Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
							5307LA	'PRIOR	0	0	327	327	
							5307LA	•	0	0	327	327	
							5307LP	'PRIOR	0	0	3,300	3,300	
							5307LP	'22/23	0	0	100	100	
							5307LP	1	0	0	3,400	3,400	
							5337	'PRIOR	0	0	500	500	
							5337	•	0	0	500	500	
							5339LP	'PRIOR	0	0	500	500	
							5339LP	•	0	0	500	500	
Agency:	ANTELOPE	VALLEY TRAN	NSIT AUTHORIT	Y		Project TO	TALS:		0	0	4,727		4,727 4,627 100 0 0 0 0 0
Co.	Sys	RTPID	Project ID	Amd	Ver Program Rt PMB	PME	Total Project Cost						
Los Angeles	Transit	7120002	LA0G1312	23-11	10 TRN07		\$4,936						
Maintenance & Office E	quipment. U	tilizing \$62K c	of TDC in CON in	۱ FY23 to m	natch 5307.								
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
							5307LA	'PRIOR	0	0	327	327	
							5307LA	'22/23	0	0	209	209	
							5307LA	•	0	0	536	536	
							5307LP	'PRIOR	0	0	3,300	3,300	
							5307LP	'22/23	0	0	100	100	
							5307LP		0	0	3,400	3,400	
							5337	'PRIOR '	0	0	500	500	
							5337 5330 D		0 0	0 0	500	500	
							5339LP 5339LP	'PRIOR	0	0	500 500	500 500	
Agency:			NSIT AUTHORIT	v		Project TO			0	0	4,936	500	4,936 4,627 309 0 0 0 0 0
SCAG Change Reason			ASTI AUTHORIT			riojectito	TAES.			.0	4,930		14,021 309 EC EC EC EC
Pct_Change	+4.42%		Cost_Difference	се	+\$209 Status	Programm	ed						
Co.	Sys	RTPID	Project ID	Amd	Ver Program Rt PMB	PME	Total Project Cost						
Los Angeles	Transit	1TL104	LA9918783	23-00	3 BUO00		\$1,500	1					
Maintenance of TRANS	porter bus br	idge transpor	tation services t	.hat receive	ed funding under the forme	r Section 53	316 program. Using T	C's in FY22	/23 for \$1	88.			
							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
							5307LA	'PRIOR	0	0	375	375	
									0	0	375	375	
							5307LP	'PRIOR	0	0	750	750	
							5307LP	'22/23	0	0	375	375	
				~			5307LP	•	0	0	1,125	1,125	
Agency:	ANTELOPE	VALLEY TRAI	NSIT AUTHORIT	Y		Project TO	TALS:		0	0	1,500		1,500 1,125 375 0 0 0 0 0
					u a la la	0.45		1					
-	Sys	RTPID	Project ID		Ver Program Rt PMB	PME	Total Project Cost	4					
Co.		1TL104	LA9918783		4 BUO00	n Cootine 51	\$0		100 6 61	00			
Los Angeles	Transit	Internation		.nat receive	a runding under the forme	r Section 53		DC's in FY22. Fiscal Year		88. ROW	CON	Eurod Total	Total Programmed Drion EV22/22 EV22/24 EV24/26 EV22/24 EV24/25
Los Angeles	Transit	idge transpor	tation services t					FISCAL YEAR	ENG	RUW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY27/2
Los Angeles	Transit	idge transpor					Fund	מסופטי	0	0	0	0	
Los Angeles	Transit	idge transpor					5307LA		0	0	0	0	
Los Angeles	Transit	ridge transpor					5307LA 5307LA		0	0	0	0	
Co. Los Angeles Maintenance of TRANS	Transit	idge transpor					5307LA 5307LA 5307LP	'PRIOR	0 0	0 0	0 0	0 0	
Los Angeles	Transit	ridge transpor					5307LA 5307LA 5307LP 5307LP		0 0 0	0 0 0	0 0 0	0 0 0	
Los Angeles Maintenance of TRANS	Transit porter bus br			Y		Project TO	5307LA 5307LA 5307LP 5307LP 5307LP	' 'PRIOR '22/23	0 0 0 0	0 0 0 0	0 0 0 0	0 0	
Los Angeles	Transit porter bus br	VALLEY TRAP	NSIT AUTHORIT	Ŷ		Project TO	5307LA 5307LA 5307LP 5307LP 5307LP	' 'PRIOR '22/23	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0 0 0 0

Aprily 2224 0 0 0 210								202	Los	oortation In endment # Angeles C nparison R (in \$000's	23-11 County Report	ment Prog	jra m				
Find Find <th< th=""><th>Los Angeles</th><th>Transit</th><th>7120002</th><th>LA9919239</th><th>23-11</th><th>1 VEN03</th><th></th><th>PME</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></th<>	Los Angeles	Transit	7120002	LA9919239	23-11	1 VEN03		PME									
And								Project TO	5339LP 5339LP AGENCY AGENCY	'23/24 '	0 0 0 0	0 0 0 0	210 210 42 42	210 210 42			FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2 0 252 0 0 0 0 0
Co. Sys RTP1D Project D Amd Ver Project D State Project D State Project D State Project D State State Project D State State<	SCAG Change Reason		ECT														
Law Angeles Transit P12002 U4919240 23-11 T T T B140 AC Units for Admin & Maintenance Facility (6) -	Pct_Change	+0%		Cost_Differen	ce	+\$0	Status	Programm	ed								
Sa71A 22/23 0 0 1.200 1.200 AGENCY 22/23 0 0 1.200 1.200 AGENCY 22/23 0 0 1.200 1.200 Agency: AMELOPE VALLEY TRANSIT AUTHORITY Project TOTALS: 0 0 1.400 0 1.440 0	Los Angeles	Transit	7120002				m Rt PMB	PME									
Pert_Change +0% Cost_Difference +30 Status Programmed Co. Sys RTPID Program Rt PMB PMB Total Project Cost Los Angeles Transit RECO702 LA9919241 23-11 BUNO7 S276 Mobile Validators - 20 units - - Samples Fred Fiscal Year ENG ROW CON Fund Fiscal Year ENG ROW CON Fiscal Year ENG Fiscal Year Fiscal Year <t< td=""><td>Agency:</td><td>ANTELOPE</td><td>VALLEY TRAI</td><td>NSIT AUTHORIT</td><td>Ŷ</td><td></td><td></td><td>Project TO</td><td>5307LA 5307LA AGENCY AGENCY</td><td>'22/23 '</td><td>0 0 0 0</td><td>0 0 0 0</td><td>1,200 1,200 240 240</td><td>1,200 1,200 240</td><td></td><td></td><td>FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2</td></t<>	Agency:	ANTELOPE	VALLEY TRAI	NSIT AUTHORIT	Ŷ			Project TO	5307LA 5307LA AGENCY AGENCY	'22/23 '	0 0 0 0	0 0 0 0	1,200 1,200 240 240	1,200 1,200 240			FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
Co. Sys RTPLD Project ID Amd Ver Program R PMB PME Total Project COST Mobile Validators - 20 units. Transit REG0702 LA9919241 23:11 1 BUN07 \$270 Mobile Validators - 20 units. Fiscal Vear ENG ROW CON Fund Total Total Programmed Prior FY22/23 FY23/24 FY24/25			ECT	Cost Differen	~~		Ctatua	Drogramm	ad								
Los Angeles Transit REGO702 Log 919241 23-11 1 BUN07 527 Mobile Validators - 20 units. -	rct_change	+078		cost_Different					eu	_							
S307LA 22/23 0 0 115 115 S307LA 22/23 0 0 115 115 S307LA 20 0 115 115 S307LA 22/23 0 0 115 115 AGENCY 22/23 0 0 46 46 AGENCY 22/23 0 0 46 46 AGENCY Project TOTALS: 0 0 276 0 276 0	Los Angeles	Transit					m Rt PMB	PME	\$276								
Agency: ANTELOPE VALLEY TRANSIT AUTHORITY Project TOTALS: 0 0 276 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>5307LA 5307LA 5337SC 5337SC AGENCY</td> <td>'22/23 ' '22/23 ' '22/23</td> <td>0 0 0 0 0</td> <td>0 0 0 0 0</td> <td>115 115 115 115 115 46</td> <td>115 115 115 115 115 46</td> <td>Total Programmed a</td> <td>Prior</td> <td>FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2</td>									5307LA 5307LA 5337SC 5337SC AGENCY	'22/23 ' '22/23 ' '22/23	0 0 0 0 0	0 0 0 0 0	115 115 115 115 115 46	115 115 115 115 115 46	Total Programmed a	Prior	FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
Pet_Change +0% Cost_Difference +\$0 Status Programmed Co. Sys RTPID Project ID Amd Ver Program Rt PMB Total Project Cost \$1,440 Los Angeles Transit REG0702 LA9919242 23-11 1 BUN07 \$1,440 \$1,440 New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the use wash bas \$1,440 \$1,200				NSIT AUTHORIT	γ			Project TO						46	276	0	276 0 0 0 0 0
Los Angeles Transit REG0702 LA9919242 23-11 1 BUN07 \$1,440 New Bus Wash unit - will purchase a new bus wash and redo the epoxy flooring & epoxy walls in the bus wash bay. Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY23/24 FY24/25 FY24/25 </td <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td>Cost_Differen</td> <td>се</td> <td>+\$0</td> <td>Status</td> <td>Programm</td> <td>ed</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	· · · · · · · · · · · · · · · · · · ·			Cost_Differen	се	+\$0	Status	Programm	ed								
Fund Fiscal Year ENG ROW CON Fund Total Total Programmed Prior FY23/24 FY24/25 FY25/26 FY26/27	Los Angeles	Transit	REG0702	LA9919242	23-11	1 BUN07			\$1,440								
									Fund 5307LA 5307LA AGENCY AGENCY	'22/23 '	0 0 0 0	0 0 0 0	1,200 1,200 240 240	1,200 1,200 240			FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
SCAG Change Reason NEW PROJECT Pct_Change +0% Cost_Difference +\$0 Status Programmed	SCAG Change Reason	NEW PROJI									0	0	1,440		1,440	0	1,440 0 0 0 0

								20	Los	ortation In ndment # Angeles C parison R	23-11 ounty	ient Prog	ram								
										(in \$000's	-										
Co.	Sys	RTPID	Project ID			ogram Rt	PMB	PME	Total Project Cost												
os Angeles	Transit	REG0702	LA9919243	23-11	1 BUI	N07			\$295												
Automatic Passenger	Counters - 82	units.							Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programr	ned Prior	EV22/22	EV23/24	EV24/25	Y25/26 FY26	/27 EV27/2
									5339LP	'22/23	0	0	246	246	Total Program		1122/23	1123/24	1124/23	123/20 1120	1/2/ 112//2
									5339LP	•	0	0	246	246							
									AGENCY	'22/23	0	0	49	49							
	i ANTEL ODE								AGENCY	•	0	0	49	49	2025		0.05	-			
Agency: SCAG Change Reason			NSIT AUTHORIT	IY			3	Project T	OTALS:		0	0	295		295	0	295	0	0) 0	0
Pct_Change	+0%		Cost_Differen	nce	+\$0	Sta	atus	Programi	med												
<u></u>	Euro.	RTPID	Project ID	Amd	Vor Dro	arom Dt	DMD	DME	Total Project Cost	7											
Co. Los Angeles	Sys Transit	7120002	LA0G1295	-	11 ADI	ogram Rt	PIVID	PIVIE	\$1,300												
							for a New	/ Transpo	prtation Maintenance Fa	cility (TMF).	Using TD	C of \$260 f	or CON in	FY22/23 for	5307.						
			•			3			Fund	Fiscal Year		ROW	CON	Fund Total	Total Programr	ned Prior	FY22/23	FY23/24	FY24/25	Y25/26 FY26	o/27 FY27/2
									5307LA	'22/23	0	0	1,300	1,300							
		-							5307LA	•	0	0	1,300	1,300	4 000		4 000	-			
Agency:	COMMERC	E					1	Project T	UTALS:		0	0	1,300		1,300	0	1,300	0	0	0	0
Co.	Sys	RTPID	Project ID	Amd	Vor Dro	ogram Rt	DMP	DME	Total Project Cost	1											
Los Angeles	Transit	7120002	LA0G1295		12 ADI	0	FIVID		\$2,703												
Design, Engineering,	Specifications	, and Compre	ehensive Operati	ional Analy	sis Transit	t Planning	for a Nev	v Zero-E	mission Bus Operations												
									Fund 5307LA	Fiscal Year	• ENG 0	ROW 0	CON 2,703	Fund Total 2,703	Total Programr	ned Prior	FY22/23	FY23/24	FY24/25	·Y25/26 FY26	5/27 FY27/2
									5307LA 5307LA	Fiscal Year '22/23 '	0 0	ROW 0 0	<mark>2,703</mark> 2,703	Fund Total 2,703 2,703							
								Project T	5307LA 5307LA	'22/23	0	0	2,703	2,703	2,703	ned Prior	FY22/23 2,703	FY23/24		-Y25/26 FY26	6/27 FY27/2
SCAG Change Reason		REASE	Cost_Differen	nce	+\$1,403	3 Sta			5307LA 5307LA OTALS:	'22/23	0 0	0 0	<mark>2,703</mark> 2,703	2,703							
SCAG Change Reason	COST INC	REASE	Cost_Differen	nce	+\$1,403	3 Sta		Project T Programi	5307LA 5307LA OTALS:	'22/23	0 0	0 0	<mark>2,703</mark> 2,703	2,703							
SCAG Change Reason Pct_Change Co.	COST INC +107.92%	RTPID	Project ID	Amd	Ver Pro	ogram Rt	atus	Program	6307LA 5307LA OTALS: med Total Project Cost	'22/23	0 0	0 0	<mark>2,703</mark> 2,703	2,703							
Pct_Change Co. Los Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	6307LA 5307LA OTALS: med Total Project Cost \$1,461,183	:22/23	0	0	2,703 2,703 2,703	2,703	2,703		2,703		0		
SCAG Change Reason Pct_Change Co. Los Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	5307LA 5307LA OTALS: med Total Project Cost \$1,461,183 eway transit system wi	·22/23 ·	0 0 0 sit station	0 0 0	2,703 2,703 2,703 2,703	2,703 2,703 wood located	2,703	0 venue, Mark	2,703	0 Manchester	0 Boulevard	D O	<u>0</u>
SCAG Change Reason Pct_Change Co. Los Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	6307LA 5307LA OTALS: med Total Project Cost \$1,461,183	:22/23	0 0 0 sit station	0	2,703 2,703 2,703	2,703	2,703	0 venue, Mark	2,703	0 Manchester	0 Boulevard		<u>0</u>
SCAG Change Reason Pct_Change Co. Los Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	5307LA 5307LA OTALS: Total Project Cost \$1,461,183 wway transit system wi Fund	'22/23	0 0 sit station ENG	0 0 0 s in the Cit ROW	2,703 2,703 2,703 2,703 y of Inglex CON 0 0	2,703 2,703 wood located Fund Total	2,703	0 venue, Mark	2,703	0 Manchester	0 Boulevard	D O	<u>0</u>
SCAG Change Reason Pct_Change Co. Los Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	5307LA 5307LA OTALS: Total Project Cost \$1,461,183 eway transit system wi Fund 2022EAR 2022EAR 2022EAR MEA_R	22/23 th three tran Fiscal Year 22/23 'PRIOR	0 0 0 sist station - ENG 0 0 21,637	0 0 0 5 5 5 0 0 5 0 0 5 0 0 2 6	2,703 2,703 2,703 2,703 9,703 9,703 9,703 9,703 9,703 9,703 9,703 9,703 9,703 2,703	2,703 2,703 wood locatee Fund Total 5,000 5,000 21,663	2,703	0 venue, Mark	2,703	0 Manchester	0 Boulevard	D O	<u>0</u>
SCAG Change Reason Pct_Change Co. _os Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	5307LA 5307LA OTALS: Total Project Cost \$1,461,183 eway transit system wi Fund 2022EAR 2022EAR 2022EAR MEA_R MEA_R	PRIOR 22/23	0 0 0 0 sist station ENG 0 21,637 1,815	0 0 0 s in the Cit ROW 5,000 5,000 26 127,950	2,703 2,703 2,703 2,703 9,703 9,703 9,703 9,703 9,703 9,703 9,703 9,703 9,703 9,703 2,703	2,703 2,703 wood locatee Fund Total 5,000 21,663 129,765	2,703	0 venue, Mark	2,703	0 Manchester	0 Boulevard	D O	<u>0</u>
SCAG Change Reason Pct_Change Co. Los Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	5307LA 5307LA 5307LA OTALS: Total Project Cost \$1,461,183 eway transit system wi Fund 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR	22/23 th three tran Fiscal Year 22/23 'PRIOR	0 0 0 sist station - ENG 0 0 21,637 1,815 10,393	0 0 0 5 1 5 0 0 5 0 0 5 0 0 2 6 127,950 35,674	2,703 2,703 2,703 y of Inglex CON 0 0 0 0 0 0 0 0 0 0 36,205	2,703 2,703 wood located Fund Total 5,000 5,000 21,663 129,765 82,272	2,703	0 venue, Mark	2,703	0 Manchester	0 Boulevard	D O	<u>0</u>
SCAG Change Reason Pct_Change Co. Los Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	5307LA 5307LA OTALS: Total Project Cost \$1,461,183 eway transit system wi Fund 2022EAR 2022EAR 2022EAR MEA_R MEA_R	22/23 Hh three tran Fiscal Year 22/23 PRIOR 22/23 23/24	0 0 0 0 sist station ENG 0 21,637 1,815	0 0 0 5 1 5 0 0 5 0 0 5 0 0 2 6 127,950 35,674	2,703 2,703 2,703 y of Inglex CON 0 0 0 0 0 0 0 0 0 0 36,205	2,703 2,703 wood locatee Fund Total 5,000 21,663 129,765	2,703	0 venue, Mark	2,703	0 Manchester	0 Boulevard	D O	<u>0</u>
SCAG Change Reason Pct_Change Co. Los Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	5307LA 5307LA 5307LA OTALS: Total Project Cost \$1,461,183 eway transit system wi Fund 2022EAR 2022EAR 2022EAR MEA_R MEA_R MEA_R	PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 23/24	0 0 0 ssit station - ENG 0 21,637 1,815 10,393 33,845	0 0 0 s in the Cit ROW 5,000 26 127,950 35,674 163,650 0	2,703 2,703 2,703 2,703 y of Inglex CON 0 0 0 0 36,205 36,205 0	2,703 2,703 wood located Fund Total 5,000 21,663 129,765 82,272 233,700	2,703	0 venue, Mark	2,703	0 Manchester	0 Boulevard	D O	<u>0</u>
SCAG Change Reason Pct_Change Co. Los Angeles	COST INC +107.92% Sys Transit	REASE RTPID	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	atus PMB	Programi PME	5307LA 5307LA 5307LA OTALS: Total Project Cost \$1,461,183 Way transit system wi Fund 2022EAR 2022EAR 2022EAR MEA_R MEA_R MEA_R MEA_R MEA_R	PRIOR PRIOR PRIOR	0 0 0 ssit station ENG 0 0 21,637 1,815 10,393 33,845 17,955	0 0 0 s in the Cit ROW 5,000 26 127,950 35,674 163,650 0	2,703 2,703 2,703 2,703 y of Inglex CON 0 0 0 0 36,205 36,205 0 28,843	2,703 2,703 wood located Fund Total 5,000 21,663 129,765 82,272 233,700 17,955	2,703	0 venue, Mark	2,703	0 Manchester	0 Boulevard	D O	<u>0</u>
SCAG Change Reason Pct_Change Co. Los Angeles Inglewood Transit Cor	COST INC +107.92% Sys Transit	REASE RTPID 1200T100 t: constructi	Project ID LA99ITC101	Amd 23-05	Ver Pro 6 TRM	ogram Rt NH6	PMB PMB	Programi PME	5307LA 5307LA 5307LA 5307LA OTALS: Intervention of the second seco	22/23 22/23 th three trar Fiscal Year 22/23 PRIOR 22/23 23/24 PRIOR 22/23	0 0 0 ssit station ENG 0 21,637 10,393 33,845 17,955 48,402 66,357	0 0 0 s in the Cit ROW 5,000 26 127,950 35,674 163,650 0 0	2,703 2,703 2,703 2,703 y of Ingles CON 0 0 0 0 0 0 0 0 36,205 36,205 0 28,843 28,843	2,703 2,703 2,703 wood located Fund Total 5,000 21,663 129,765 82,272 233,700 17,955 77,245 95,200	2,703	.0 venue, Mark ned Prior	2,703	0 Wanchester FY23/24	0 Boulevard FY24/25	D O	<u>0</u>
SCAG Change Reason Pct_Change	COST INC +107.92% Sys Transit nnector Projec	REASE RTPID 1200T10C t: constructi	Project ID LA99ITC101 on of a new ~1.	Amd 23-05 6 mile elec	Ver Pro	ogram Rt NH6 wered, ele	atus	Programi PME ed-guidd	5307LA 5307LA 5307LA OTALS: Total Project Cost \$1,461,183 way transit system wi Fund 2022EAR 2022EAR 2022EAR 2022EAR MEA_R MEA_R MEA_R MEA_R MEA_R TIRCP TIRCP TIRCP TIRCP	22/23 22/23 th three trar Fiscal Year 22/23 PRIOR 22/23 23/24 PRIOR 22/23	0 0 0 ssit station ENG 0 21,637 10,393 33,845 17,955 48,402 66,357	0 0 0 s in the Cit ROW 5,000 5,000 26 127,950 35,674 163,655 0 0 0	2,703 2,703 2,703 2,703 y of Ingles CON 0 0 0 0 0 0 0 0 36,205 36,205 0 28,843 28,843	2,703 2,703 2,703 wood located Fund Total 5,000 21,663 129,765 82,272 233,700 17,955 77,245 95,200	along Florence A Total Programm	.0 venue, Mark ned Prior	2,703 et Street, 1 FY22/23	0 Wanchester FY23/24	0 Boulevard FY24/25	D 0 Ind Prairi	0 /27 FY27/2
SCAG Change Reason Pct_Change Co. Los Angeles Inglewood Transit Cor Inglewood Transit Cor Agency: Co.	COST INC +107.92% Sys Transit nnector Projec	REASE RTPID 1200T100 t: constructi	Project ID LA99ITC101 on of a new -1.	Amd 23-05 6 mile elec	Ver Pro	ogram Rt NH6 wered, ele	atus	Programi PME ed-guidd	5307LA 5307LA 5307LA 5307LA S307LA OTALS: Interval of the second se	22/23 22/23 th three trar Fiscal Year 22/23 PRIOR 22/23 23/24 PRIOR 22/23	0 0 0 ssit station ENG 0 21,637 10,393 33,845 17,955 48,402 66,357	0 0 0 s in the Cit ROW 5,000 5,000 26 127,950 35,674 163,655 0 0 0	2,703 2,703 2,703 2,703 y of Ingles CON 0 0 0 0 0 0 0 0 36,205 36,205 0 28,843 28,843	2,703 2,703 2,703 wood located Fund Total 5,000 21,663 129,765 82,272 233,700 17,955 77,245 95,200	along Florence A Total Programm	.0 venue, Mark ned Prior	2,703 et Street, 1 FY22/23	0 Wanchester FY23/24	0 Boulevard FY24/25	D 0 Ind Prairi	0 /27 FY27/2
SCAG Change Reason Pct_Change Co. Los Angeles Agency: Co. Los Angeles Los Angeles	COST INC +107.92% Sys Transit Incetor Projection INGLEWOO Sys Transit	REASE RTPID 1200T100 t: construction DD RTPID 1200T100	Project ID LA99ITC101 on of a new1.4 Project ID LA99ITC101	Amd 23-05 6 mile elec	Ver Pro 6 TRN trically poor	ogram Rt NH6 wwered, ele	atus	Programi PME xed-guide Project T	5307LA 5307LA 5307LA OTALS: Intervention of the system with the system withe system with the system withe system withe	PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23	0 0 0 ssit station - ENG 0 21,637 10,373 33,845 17,955 48,402 66,357 100,202	0 0 0 s in the Cit ROW 5,000 26 127,950 35,674 163,650 0 0 0 2 168,650	2,703 2,703 2,703 2,703 y of Ingles CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,703 2,703 2,703 wood located Fund Total 5,000 21,663 129,765 82,272 233,700 17,955 77,245 95,200	along Florence A Total Programm	.0 venue, Mark ned Prior 39,618	2,703 et Street, 1 FY22/23	0 Manchester FY23/24 82,272	0 Boulevard FY24/25	D O	0 /27 FY27/2
SCAG Change Reason Pct_Change Co. Los Angeles Agency: Co. Los Angeles Los Angeles	COST INC +107.92% Sys Transit Incetor Projection INGLEWOO Sys Transit	REASE RTPID 1200T100 t: construction DD RTPID 1200T100	Project ID LA99ITC101 on of a new1.4 Project ID LA99ITC101	Amd 23-05 6 mile elec	Ver Pro 6 TRN trically poor	ogram Rt NH6 wwered, ele	atus	Programi PME xed-guide Project T	5307LA 5307LA 5307LA 5307LA S307LA OTALS: Total Project Cost \$1,461,183 way transit system wi Fund 2022EAR 2022EAR MEA_R MEA_R MEA_R TIRCP TIRCP TIRCP TIRCP TIRCO TIRCS	PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23 PRIOR 22/23	0 0 0 0 sist station - ENG 0 21,637 1,815 10,393 33,845 17,955 48,402 66,357 100,202	0 0 0 s in the Cit ROW 5,000 26 127,950 35,674 163,650 0 0 0 2 168,650	2,703 2,703 2,703 2,703 y of Ingles CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,703 2,703 2,703 wood locates Fund Total 5,000 21,663 129,765 82,272 233,700 17,955 77,245 95,200 wood locates	along Florence A Total Programm	0 venue, Mark ned Prior :39,611	2,703 eet Street, I FY22/23 3 212,010	0 Manchester FY23/24 82,272 Manchester	0 Boulevard FY24/25	D 0 und Prairi Y25/26 FY26 D 0 0	0 5/27 FY27/2
SCAG Change Reason Pct_Change Co. Los Angeles Agency: Co. Los Angeles	COST INC +107.92% Sys Transit Incetor Projection INGLEWOO Sys Transit	REASE RTPID 1200T100 t: construction DD RTPID 1200T100	Project ID LA99ITC101 on of a new1.4 Project ID LA99ITC101	Amd 23-05 6 mile elec	Ver Pro 6 TRN trically poor	ogram Rt NH6 wwered, ele	atus	Programi PME xed-guide Project T	5307LA 5307LA 5307LA OTALS: med Total Project Cost \$1,461,183 eway transit system wi Fund 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR MEA_R MEA_R MEA_R MEA_R MEA_R TIRCP	PRIOR '22/23 ' Fiscal Year '22/23 'PRIOR '22/23 '23/24 ' 'PRIOR '22/23 ' '23/24 ' ' 'PRIOR '22/23 ' ' ' '' '' '' '' '' '' '' '' '' '' ''	0 0 0 0 sist station - ENG 0 21,637 1,815 10,393 33,845 17,955 48,402 66,357 100,202	0 0 0 0 0 0 0 0 26 127,950 35,674 163,650 0 0 0 0 2 168,650 0 0 0 0 5,000 5,000 5,000 5,000 5,000 26 127,950 35,674 163,655 0 5,0000 5,0000 5,0000 5,00000000	2,703 2,703 2,703 2,703 y of Inglex CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,703 2,703 2,703 wood locates Fund Total 5,000 21,663 129,765 82,272 233,700 17,955 77,245 95,200 wood locates	2,703 along Florence A Total Programm 333,900 along Florence A	0 venue, Mark ned Prior :39,611	2,703 eet Street, I FY22/23 3 212,010	0 Manchester FY23/24 82,272 Manchester	0 Boulevard FY24/25	D 0 und Prairi Y25/26 FY26 D 0 0	0 5/27 FY27/2
SCAG Change Reason Pct_Change Co. Los Angeles Inglewood Transit Cor Agency: Co. Los Angeles	COST INC +107.92% Sys Transit nnector Projec INGLEWO Sys Transit	REASE RTPID 1200T100 t: construction DD RTPID 1200T100	Project ID LA99ITC101 on of a new1.4 Project ID LA99ITC101	Amd 23-05 6 mile elec	Ver Pro 6 TRN trically poor	ogram Rt NH6 wwered, ele	atus	Programi PME xed-guide Project T	5307LA 531461,183 WWay transit system Wi FUND TIRCP TOTAL Project Cost \$357,900 BWAY transit system Wi Fund 2022EAR 2022EAR 2022EAR	PRIOR '22/23 ' Fiscal Year '22/23 ' 'PRIOR '22/23 ' '23/24 ' '23/24 ' '23/24 ' '22/23 ' ' '22/23 ' ' '22/23 ' ' '22/23 ' '	0 0 0 sist station - ENG 0 0 21,637 1,815 10,393 33,845 17,955 48,402 66,357 100,202 sist station - ENG 0 0 0	0 0 0 5 In the Cit ROW 5,000 26 127,950 35,674 163,650 0 0 0 2 168,650 0 0 35,070 5,000 5,000 5,000 5,000	2,703 2,703 2,703 2,703 y of Inglex CON 0 0 0 0 0 0 0 0 0 0 0 36,205 36,205 0 28,843 28,843 65,048 y of Inglex CON 0 0 28,843 28,843 65,048	2,703 2,703 2,703 wood located Fund Total 5,000 21,663 129,765 82,272 233,700 17,955 77,245 95,200 wood located Fund Total 5,000 5,000	2,703 along Florence A Total Programm 333,900 along Florence A	0 venue, Mark ned Prior :39,611	2,703 eet Street, I FY22/23 3 212,010	0 Manchester FY23/24 82,272 Manchester	0 Boulevard FY24/25	D 0 und Prairi Y25/26 FY26 D 0 0	0 5/27 FY27/2
SCAG Change Reason Pct_Change Co. Los Angeles Agency: Co. Los Angeles	COST INC +107.92% Sys Transit nnector Projec INGLEWO Sys Transit	REASE RTPID 1200T100 t: construction DD RTPID 1200T100	Project ID LA99ITC101 on of a new1.4 Project ID LA99ITC101	Amd 23-05 6 mile elec	Ver Pro 6 TRN trically poor	ogram Rt NH6 wwered, ele	atus	Programi PME xed-guide Project T	5307LA 5307LA 5307LA 5307LA 5307LA S307LA S307LA 5307LA S307LA S141A S022EAR 2022EAR MEA_R MEA_R Total Project Cost \$357,900 eway transit system wil Fund 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR 2022EAR	PRIOR '22/23 ' Fiscal Year '22/23 ' '23/24 ' '23/24 ' '23/24 ' '22/23 ' '23/24 ' '22/23 ' ' '22/23 ' '22/23 ' ' '22/23 ' ' ' ' '22/23 ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	0 0 0 sist station ENG 0 0 21,637 1,815 10,393 33,845 17,955 48,402 66,357 100,202 sist station ENG 0 0 21,637	0 0 0 s in the Cit ROW 5,000 26 127,950 35,674 163,650 0 0 0 0 2 168,650 0 5,000 2 5,000 26	2,703 2,703 2,703 2,703 2,703 y of Inglex CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,703 2,703 2,703 wood located Fund Total 5,000 5,000 21,663 22,72 233,700 17,955 77,245 95,200 5,000 5,000 21,663	2,703 along Florence A Total Programm 333,900 along Florence A	0 venue, Mark ned Prior :39,611	2,703 eet Street, I FY22/23 3 212,010	0 Manchester FY23/24 82,272 Manchester	0 Boulevard FY24/25	D 0 und Prairi Y25/26 FY26 D 0 0	0 5/27 FY27/2
SCAG Change Reason Pct_Change Co. Los Angeles Inglewood Transit Cor Agency: Co. Los Angeles	COST INC +107.92% Sys Transit nnector Projec INGLEWO Sys Transit	REASE RTPID 1200T100 t: construction DD RTPID 1200T100	Project ID LA99ITC101 on of a new1.4 Project ID LA99ITC101	Amd 23-05 6 mile elec	Ver Pro 6 TRN trically poor	ogram Rt NH6 wwered, ele	atus	Programi PME xed-guide Project T	5307LA 531461,183 WWay transit system Wi FUND TIRCP TOTAL Project Cost \$357,900 BWAY transit system Wi Fund 2022EAR 2022EAR 2022EAR	PRIOR '22/23 ' Fiscal Year '22/23 ' 'PRIOR '22/23 ' '23/24 ' '23/24 ' '23/24 ' '22/23 ' ' '22/23 ' ' '22/23 ' ' '22/23 ' '	0 0 0 sist station - ENG 0 0 21,637 1,815 10,393 33,845 17,955 48,402 66,357 100,202 sist station - ENG 0 0 0	0 0 0 s in the Cit ROW 5,000 26 127,950 35,674 163,650 0 0 0 2 168,650 0 0 0 5,000 2 5,000 2 5,000 2 6,000 2 6,000 2 6,000 2 6,000 2 6,000 2 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,703 2,703 2,703 2,703 2,703 y of Inglex CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2,703 2,703 2,703 2,703 wood located Fund Total 5,000 21,663 129,765 82,272 233,700 17,955 77,245 95,200 wood located Fund Total 5,000 21,663 129,765	2,703 along Florence A Total Programm 333,900 along Florence A	0 venue, Mark ned Prior :39,611	2,703 eet Street, I FY22/23 3 212,010	0 Manchester FY23/24 82,272 Manchester	0 Boulevard FY24/25	D 0 und Prairi Y25/26 FY26 D 0 0	0 5/27 FY27/2

							20	Los	oortation Im endment #2 Angeles Co parison Re (in \$000's)	23-11 ounty eport	ent Prog	ram		
								RAISE	'23/24	0	15,000	0	15,000	
								RAISE	•	0	15,000	0	15,000	
								ST-CASH	'23/24	0	9,000	0	9,000	
								ST-CASH	•	0	9,000	0	9,000	
								TIRCP	'PRIOR	17,955	0	0	17,955	
								TIRCP	'22/23	48,402	0	28,843	77,245	
								TIRCP	•	66,357	0	28,843	95,200	
ency:	INGLEWO						Project 7	OTALS:		100,202	192,650	65,048		357,900 39,618 212,010 106,272 0 0 0 0
AG Change Reason		REASE												
_Change	+7.19%		Cost_Differenc	e:	+\$24,000	Status	Program	med						
	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PMF	Total Project Cost	-					
Angeles	Transit	101007	LAF7701	23-00			I IVIL	\$1,525						
						ations with 1	50 bikes #		and activity r	nodes to ir	nprove bic	vcle acers	s and public t	transit service. This pilot bike sharing project will serve East Los
								the Atlantic Gold Line		10405 10 11		<i>Joio</i> 2000.		
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
								CO	'22/23	46	0	0	46	
								CO	'23/24	0	0	564	564	
								CO	•	46	0	564	610	
								LTF	'22/23	91	0	0	91	
								LTF	'23/24	0	0	824	824	
								LTF	•	91	0	824	915	
iency:	LOS ANGE	LES COUNTY					Project 7	OTALS:		137	0	1,388		1,525 0 137 1,388 0 0 0 0
	Sys	RTPID	Project ID	Amd	Ver Program	Rt PMB	PME	Total Project Cost						
Angeles	Transit	REG0702		23-11				\$6,200						
rkforce Developme						sion buses a	nd related							
		ig for dopioy.		and opore				Fund	Fiscal Year	FNG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
								5339C	'23/24	4,960	0	0	4,960	
								5339C		4,960	0	0	4,960	
								LTF	'23/24	1,240	0	0	1,240	
								LTF	•	1,240	0	0	1,240	
ency:	LOS ANGE	LES COUNTY	MTA				Project 1			6,200	0	0		6,200 0 0 6,200 0 0 0 0
AG Change Reason														
_Change	+0%		Cost_Differenc	ce	+\$0	Status	Program	med						
									_					
	Sys	RTPID	Project ID	Amd	Ver Program	n Rt PMB	PME	Total Project Cost						
s Angeles	Transit	REG0702	LA9919251	23-11	1 ADM83			\$27,000						
LACE METRO'S CU	JRRENT PAYR	OLL SYSTEM	WITH A MODERN	I THIRD-I	PARTY PAYROLL	SYSTEM.								
								Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 FY2
								5307LA	'23/24	21,600	0	0	21,600	
								5307LA		21,600	0	0	21,600	
								LTF	'23/24	5,400	0	0	5,400	
								LTF	•	5,400	0	0	5,400	
əncy:	LOS ANGE	LES COUNTY	MTA				Project 7	OTALS:		27,000	0	0		27,000 0 0 27,000 0 0 0 0
jency: CAG Change Reason			MTA				Project 7	OTALS:		27,000	0	0		<u>27,000</u> 0 0 27,000 0 0 0 0

								Ame	ndment #	23-11				
									Angeles C					
									parison R	•				
									(in \$000's	s)				
	Sys	RTPID	Project ID	Amd	Ver Pror	gram Rt PM	B PME	Total Project Cost		-				
Angeles	Transit	7120002	LA9919107	23-00	3 BUR	17		\$5,514						
hase five (5) rep	blacement Hydi	rogen Fuel Ce	II Electric Batter	ry replacem	nent buses	The project w	ill use \$5,5	4,375 from the ARPA a	allocation of	FTA 530	7 funds.			
								Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 I
								5307LA	'22/23	0	0	5,514	5,514	
								5307LA	•	0	0	5,514	5,514	
ncy:	MONTEBE	LLO					Project 1	OTALS:		0	0	5,514		5,514 0 5,514 0 0 0
	Sys	RTPID	Project ID	Amd	Vor Bro	gram Rt PM	DME	Total Project Cost						
Angeles	Transit	7120002	LA9919107	23-11			PIVIE	\$4,496	-					
chase three (3) re							ā							
				- 2				Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 I
								5307LA	'22/23	0	0	3,597	3,597	
								5307LA	•	0	0	3,597	3,597	
								STA	'22/23	0	0	899	899	
								STA	•	0	0	899	899	
ency:	MONTEBE						Project 7	OTALS:		0	0	4,496		4,496 0 4,496 0 0 0 0
AG Change Reaso		IANGE												
Change	-18.46%		Cost_Differen	ice	\$-1,018	Status	Program	med						
	Sys	RTPID	Project ID	Amd	Ver Pro	gram Rt PME	B PME	Total Project Cost	1					
Angeles	Transit	7120002	LA9919154	23-01	2 ADF	855		\$5,697						
e Transit Facility H	IVAC Upgrade	project would	conduct an upg	grade to the	e HVAC syទ	tem, upgrade	o transit fa	cility roof, and other re	habilitation v	work nec	essary to c	omplete the	e project. Utili:	izing TDC of \$378K in FY23 to match 5307. Transit Development Credits
								Fund	Fiscal Yea	r ENG	ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 I
								5307LA	'22/23	0	0	1,889	1,889	
								5307LA	•	0	0	1,889	1,889	
								PTMISEA	'22/23	0	0	1,439	1,439	
								PTMISEA		0	0	1,439	1,439	
								SB1-SGR	'22/23	0	0	400	400	
								SB1-SGR	•	0	0	400	400	
								TDA	'22/23 '	0	0	1,969	1,969	
	MONTEBE						Dueleet 7	TDA		0 0	0 0	1,969	1,969	5,697 0 5,697 0 0 0
ncy:	MONTEBE	LLO					Project 7	UTALS:		U	:0	5,697		5,697 0 5,697 0 0 0
					Lu la				1					
Angolog	Sys Transit	RTPID	Project ID LA9919154	Amd 23-11		gram Rt PME	3 PME	Total Project Cost \$11,837	-					
Angeles Transit Facility H		7120002					o transit fa	cility roof, and other re	habilitation v	work nec	essary to c	omplete the	nniect	
Transit Facility II	invice opgrade	project would	conduct an upg		5 HVAO 393	item, upgrade		Fund	Fiscal Yea		ROW	CON	Fund Total	Total Programmed Prior FY22/23 FY23/24 FY24/25 FY25/26 FY26/27 I
								5307LA	'22/23	0	0	6.314	6.314	
								5307LA	•	0	0	6,314	6,314	
								PTMISEA	'22/23	0	0	1,510	1,510	
								PTMISEA	1	0	0	1,510	1,510	
								SB1-SGR	'22/23	0	0	1,473	1,473	
								SB1-SGR	•	0	0	1,473	1,473	
								STA	'22/23	0	0	571	571	
								STA	1	0	0	571	571	
								TDA	'22/23	0	0	1,969	1,969	
								TDA	11	0	0	1,969	1,969	
ency: AG Change Reaso	MONTEBE						Project 1			0	0	11,837		11,837 0 11,837 0 0 0 0 0

									Los	portation In endment #2 Angeles C nparison R (in \$000's)	23-11 ounty eport	ient Prog	gram				
Co.	Sys	RTPID	Project ID	Amd	Ver	Program	Rt PN	B PME	Total Project Cost								
Los Angeles	Transit	REG0702	LAMIPMR134	23-11	1	NCR86			\$68,110								
This project provides f	or the constru	ction of a Tra	ansit Operations a	and Maint	tenanc	e Facility	(TOMF) a	at 2180 E	ast Foothill Blvd. The pro	posed transit	facility wil	support o	perations a	and maintena	nce of the Pasadena Transit	and Dial-A-Ride servic	es fleet.
									Fund	Fiscal Year	ENG	ROW	CON	Fund Total	Total Programmed Prior	FY22/23 FY23/24	FY24/25 FY25/26 FY26/27 FY27/2
									CITY	'22/23	2,685	0	0	2,685			
									CITY	•	2,685	0	0	2,685			
									MR20H	'22/23	3,900	0	0	3,900			
									MR20H	'23/24	0	0	61,500	61,500			
									MR20H	•	3,900	0	61,500	65,400			
									PVT	'22/23	25	0	0	25			
									PVT	•	25	0	0	25			
Agency:	PASADENA							Proje	ct TOTALS:		6,610	0	61,500		68,110 0	6,610 61,500	0 0 0 0
SCAG Change Reason		ECT															
Pct_Change	+0%		Cost_Difference	e	+\$0		Status	Prog	rammed								